



Strategic Land Availability Assessment

Appendix 7 – Housing Trajectory



February 2022

Surrey Heath Borough Council
Knoll Road, Camberley GU15 3HD
Planning.consultation@surreyheath.gov.uk



Housing Trajectory

Housing Trajectory

Category	Past completions	1 - 5 YEARS					6 - 10 YEARS					11 - 15 YEARS					16 - 17 YEARS		Total
	2019/20 - 2020/21	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037	2037/2038	
Completions	728	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	728
C3 Outstanding capacity (Commenced)	0	460	376	172	171	171	107	107	107	107	107	20	0	0	0	0	0	0	1905
C3 Outstanding capacity (Approved) - detailed permissions	0	0	0	80	80	83	0	0	0	0	0	0	0	0	0	0	0	0	243
C3 Outstanding capacity (Approved) - outline permissions	0	0	0	38	39	39	13	12	12	13	13	0	0	0	0	0	0	0	179
Care Homes (C3 equivalent) - detailed permissions	0	0	0	27	27	28	6	6	6	7	7	0	0	0	0	0	0	0	113
Lapse Rate Application (-3%) on non-commenced Permissions	0	0	0	4	4	5	1	1	1	0	0	0	0	0	0	0	0	0	16
SLAA sites																			
Care Homes (C3 equivalent)	0	0	0	17	18	19	2	2	2	2	2	6	6	6	7	7	0	0	96
Windfall (Small Sites, Prior Notifications, and Rural Exception Sites)	0	0	0	30	30	31	30	30	30	31	32	30	30	30	31	32	30	30	457
Bagshot	0	0	0	4	5	5	24	24	24	24	24	0	0	0	0	0	0	0	134
Bisley	0	0	0	5	6	6	2	1	1	1	1	2	2	2	2	1	0	0	32
Camberley	0	0	0	1	2	2	187	187	187	187	187	95	95	95	95	95	0	0	1415
Chobham	0	0	0	2	3	3	22	21	21	21	21	0	0	0	0	0	0	0	114
Deepcut	0	0	0	0	0	0	16	16	16	16	16	10	10	10	9	9	0	0	128
Frimley	0	0	0	0	0	0	41	41	41	41	41	0	0	0	0	0	0	0	205
Frimley Green	0	0	0	53	53	54	0	0	0	0	0	4	4	3	3	3	0	0	177
Lightwater	0	0	0	5	6	6	0	0	0	0	0	0	0	0	0	0	0	0	17
Mytchett	0	0	0	0	0	0	4	3	3	3	3	2	2	1	1	1	0	0	23
West End	0	0	0	0	0	0	5	5	5	4	4	15	15	15	14	14	0	0	96
Windsesham	0	0	0	6	7	7	4	3	3	3	3	0	0	0	0	0	0	0	36
Total housing provision	728	460	376	436	443	449	462	457	457	459	461	184	164	162	162	162	30	30	6082
Total within each period	728			2164				2296					834				60		6082

Category	PREVIOUS DELIVERY		1 - 5 YEARS					6 - 10 YEARS					11 - 15 YEARS					16 - 17 YEARS	
	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/35	2035/36	2036/37	2037/38
Net completions (2019-2021)	376	352	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected net completions (2021-2038)	0	0	460	376	436	443	449	462	457	457	459	461	184	164	162	162	162	30	30
Cumulative completions (past and projected)	376	728	1188	1564	2000	2443	2892	3354	3811	4268	4727	5188	5372	5536	5698	5860	6022	6052	6082
Cumulative annual target	286	572	858	1,144	1430	1716	2002	2288	2574	2860	3146	3432	3718	4004	4290	4576	4862	5148	5434
PLAN: Annual target	286	286	286	286	286	286	286	286	286	286	286	286	286	327	327	327	327	327	327
MONITOR: Dwellings completed above or below cumulative target	90	156	330	420	570	727	890	1066	1237	1408	1581	1756	1654	1491	1326	1161	996	699	402
MANAGE: Housing requirement taking account of past and projected completions 2019-2038	279	275	264	257	245	231	214	194	170	141	106	62	44	24	-4	-45	-114	-186	-402



Housing Trajectory Graph

