

LOCAL LAND CHARGES Budget 2009/10 and Actual Expenditure and Income Figures

Description	Budget 2009/10	Actual 2009/10
LLCI Subscription	0	120
Other Supplies and Services	0	360
Surrey County Council Search Fees	20,000	21,790
Insurance	8,990	7,440
Corporate Services (Inc Strategic Management)	16,720	11,150
Operational Management - Direct Salaries	50,750	48,890
Operational Management - Overheads and Support	50,330	50,330
TOTAL EXPENDITURE	146,790	140,080
Search Fees	145,000	160,420
Photocopying Fees	4,000	3,450
TOTAL INCOME	149,000	163,870
NET COST OF LOCAL LAND CHARGES	-2,210	-23,790

I certify that the figures shown above for 2009/10 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 10



Kelvin Menon BSc, ACA
Head of Corporate Finance, Section 151 Officer
Date - 30 June 2010

LOCAL LAND CHARGES Budget 2010/11 and Actual Expenditure and Income Figures

Description	Budget 2010/11	Actual 2010/11
LLCI Subscription	0	120
Other Supplies and Services	0	140
Surrey County Council Search Fees	21,000	28,870
Insurance	7,300	7,040
Current Service Cost of Pension Adjustment	0	3,120
Corporate Services (Inc Strategic Management)	14,290	14,150
Operational Management - Direct Salaries	50,720	50,010
Operational Management - Overheads and Support	28,250	27,090
TOTAL EXPENDITURE	121,560	130,540
Search Fees	169,240	178,800
Photocopying Fees	3,000	3,820
TOTAL INCOME	172,240	182,620
NET COST OF LOCAL LAND CHARGES	-50,680	-52,080

I certify that the figures shown above for 2010/11 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 11



Kelvin Menon BSc, ACA
Head of Corporate Finance, Section 151 Officer
Date - 30 June 2011

LOCAL LAND CHARGES Budget 2011/12 and Actual Expenditure and Income Figures

Description	Budget 2011/12	Actual 2011/12
LLCI Subscription	0	150
Other Supplies and Services	0	1,380
Surrey County Council Search Fees	26,000	34,930
Insurance	7,300	7,120
Current Service Cost of Pension Adjustment	690	1,830
Corporate Services (Inc Strategic Management)	14,160	15,180
Operational Management - Direct Salaries	56,490	104,000
Operational Management - Overheads and Support	34,990	19,620
TOTAL EXPENDITURE	139,630	184,210
Search Fees	133,020	216,760
Photocopying Fees	3,000	3,820
TOTAL INCOME	136,020	220,580
NET COST OF LOCAL LAND CHARGES	3,610	-36,370

I certify that the figures shown above for 2011/12 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 12



Kelvin Menon BSc, ACA
Head of Corporate Finance, Section 151 Officer
Date - 26 June 2012

LOCAL LAND CHARGES Budget 2012/13 and Actual Expenditure and Income Figures

Description	Budget 2012/13	Actual 2012/13
LLCI Subscription	0	120
Other Supplies and Services	0	0
Surrey County Council Search Fees	26,000	36,650
Insurance	7,490	7,100
Current Service Cost of Pension Adjustment	2,210	1,600
Corporate Services (Inc Strategic Management)	9,900	12,580
Operational Management - Direct Salaries	35,820	46,960
Operational Management - Overheads and Support	26,220	27,450
TOTAL EXPENDITURE	107,640	132,460
Search Fees	133,020	204,380
Photocopying Fees	3,000	4,660
TOTAL INCOME	136,020	209,040
NET COST OF LOCAL LAND CHARGES	-28,380	-76,580

I certify that the figures shown above for 2012/13 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 13



Kelvin Menon BSc, ACA
Head of Corporate Finance, Section 151 Officer
Date - 28 June 2013

LOCAL LAND CHARGES Budget 2013/14 and Actual Expenditure and Income Figures

Description	Budget 2013/14	Actual 2013/14
LLCI Subscription	0	0
Other Supplies and Services	0	9,050
Surrey County Council Search Fees	35,000	34,550
Insurance	7,120	7,960
Current Service Cost of Pension Adjustment	1,130	2,740
Corporate Services (Inc Strategic Management)	9,580	6,910
Operational Management - Direct Salaries	32,720	22,860
Operational Management - Overheads and Support	26,910	23,270
TOTAL EXPENDITURE	112,460	107,340
Search Fees	200,000	228,010
Photocopying Fees	0	7,630
TOTAL INCOME	200,000	235,640
NET COST OF LOCAL LAND CHARGES	-87,540	-128,300

I certify that the figures shown above for 2013/14 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 14



Kelvin Menon BSc, ACA
Head of Corporate Finance, Section 151 Officer
Date - 30 June 2014

LOCAL LAND CHARGES Budget 2014/15 and Actual Expenditure and Income Figures

Description	Budget 2014/15	Actual 2014/15
LLCI Subscription	0	120
Other Supplies and Services	0	5,370
Surrey County Council Search Fees	35,000	45,980
Insurance	8,590	7,360
Current Service Cost of Pension Adjustment	2,040	3,040
Corporate Services (Inc Strategic Management)	16,300	14,950
Operational Management - Direct Salaries	29,920	31,020
Operational Management - Overheads and Support	19,670	17,500
TOTAL EXPENDITURE	111,520	125,340
Search Fees	200,000	158,070
Photocopying Fees		9,190
TOTAL INCOME	200,000	167,260
NET COST OF LOCAL LAND CHARGES	-88,480	-41,920

I certify that the figures shown above for 2014/15 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 15



Kelvin Menon BSc, ACA
Head of Corporate Finance, Section 151 Officer
Date - 8 July 2015