

LOCAL LAND CHARGES Budget 2016/17 and Actual Expenditure and Income Figures

Description	Budget 2016/17	Actual 2016/17
LLCI Subscription	0	120
Other Supplies and Services	0	0
Surrey County Council Search Fees	37,000	41,620
Insurance	7,120	7,120
Current Service Cost of Pension Adjustment	3,530	2,710
Corporate Services (Inc Strategic Management)	6,040	9,450
Operational Management - Direct Salaries	30,470	27,700
Operational Management - Overheads and Support	23,650	23,400
TOTAL EXPENDITURE	107,810	112,120
Search Fees	230,000	219,080
Photocopying Fees		8,640
TOTAL INCOME	230,000	227,720
NET COST OF LOCAL LAND CHARGES	-122,190	-115,600

I certify that the figures shown above for 2016/17 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 17



Kelvin Menon BSc, ACA
Head of Corporate Finance, Section 151 Officer
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