

**LOCAL LAND CHARGES Budget 2017/18 and Actual Expenditure and Income Figures**

Description	Budget 2017/18	Actual 2017/18
LLCI Subscription	-	115
Other Supplies and Services	-	5,134
Surrey County Council Search Fees	37,000	32,853
Insurance	7,120	7,120
Pension Costs	2,610	6,273
Corporate Services (Inc Strategic Management)	10,280	11,226
Operational Management - Direct Salaries	32,320	22,165
Operational Management - Overheads and Support	32,360	29,242
<b>TOTAL EXPENDITURE</b>	<b>121,690</b>	<b>114,128</b>
Search Fees	230,000	196,443
Photocopying Fees		6,408
<b>TOTAL INCOME</b>	<b>230,000</b>	<b>202,851</b>
<b>NET COST OF LOCAL LAND CHARGES</b>	<b>- 108,310</b>	<b>- 88,723</b>

I certify that the figures shown above for 2017/18 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 18



Kelvin Menon BSc, ACA  
Head of Corporate Finance, Section 151 Officer  
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