

**LOCAL LAND CHARGES Budget 2020/21 and Actual Expenditure and Income Figures**

Description	Budget 2020/21	Actual 2020/21
LLCI Subscription	-	130
Other Supplies and Services	-	3,175
Surrey County Council Search Fees	40,050	31,970
Insurance	3,872	3,872
Pension Costs	5,039	9,737
Corporate Services (Inc Strategic Management)	5,591	6,106
Operational Management - Direct Salaries	31,913	30,284
Operational Management - Overheads and Support	17,600	15,904
TOTAL EXPENDITURE	104,066	101,179
Search Fees	230,000	156,538
Photocopying Fees	-	854
Government Grants	-	45,986
TOTAL INCOME	230,000	203,378
NET COST OF LOCAL LAND CHARGES	- 125,934	- 102,199

I certify that the figures shown above for 2020/21 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 21

*Martin Hone*

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Martin Hone **(Insert accreditation)**  
Head of Corporate Finance, Section 151 Officer  
Date -