

LOCAL LAND CHARGES Budget 2019/20 and Actual Expenditure and Income Figures

Description	Budget 2019/20	Actual 2019/20
LLCI Subscription	-	115
Other Supplies and Services	-	14,025
Surrey County Council Search Fees	40,050	32,916
Insurance	7,156	7,156
Pension Costs	8,744	17,215
Corporate Services (Inc Strategic Management)	10,332	11,283
Operational Management - Direct Salaries	31,299	40,172
Operational Management - Overheads and Support	32,524	29,390
TOTAL EXPENDITURE	130,105	152,272
Search Fees	230,000	179,202
Photocopying Fees	-	5,241
TOTAL INCOME	230,000	184,443
NET COST OF LOCAL LAND CHARGES	- 99,895	- 32,171

I certify that the figures shown above for 2019/20 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 20



Martin Hone CPFA

Interim Head of Corporate Finance and Section 151 Officer

Date - 19 October 2020