

LOCAL LAND CHARGES Budget 2018/19 and Actual Expenditure and Income Figures

Description	Budget 2018/19	Actual 2018/19
LLCI Subscription	0	115
Other Supplies and Services	0	9,112
Surrey County Council Search Fees	40,050	33,879
Insurance	6,036	6,036
Pension Costs	2,213	6,566
Corporate Services (Inc Strategic Management)	8,715	9,517
Operational Management - Direct Salaries	33,210	43,730
Operational Management - Overheads and Support	27,435	24,791
TOTAL EXPENDITURE	117,659	133,746
Search Fees	230,000	187,184
Photocopying Fees	0	6,207
TOTAL INCOME	230,000	193,392
NET COST OF LOCAL LAND CHARGES	-112,341	-59,646

I certify that the figures shown above for 2018/19 represent the financial position of the Council's Local Land Charges expenditure and income for the year ended 31 March 19



Kelvin Menon BSc, ACA

Head of Corporate Finance, Section 151 Officer

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