



Strategic Land Availability Assessment Update 2025

Appendix 7 – Housing Trajectory



August 2025

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Housing Trajectory

Housing Trajectory

Category	Past completions	1 - 5 YEARS					6 - 10 YEARS					11 - 13 YEARS				Total
	2019/20 - 2024/25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38		
Completions	2044	0	0	0	0	0	0	0	0	0	0	0	0	0		2044
C3 Outstanding capacity (Commenced)	0	194	392	384	235	181	80	0	0	0	0	0	0	0	0	1466
C3 Outstanding capacity (Approved)	0	29	62	79	59	56	0	0	0	0	0	0	0	0	0	285
Care Homes (C3 equivalent approved)	0	0	11	26	28	16	0	0	0	0	0	0	0	0		81
Lapse Rate	0	7	1	5	3	3	0	0	0	0	0	0	0	0		19
SLAA sites																
Care Homes (C3 equivalent)	0	0	24	24	0	0	0	0	0	0	0	11	10	10		79
Major SLAA Sites (Above 25 Units)	0	0	0	0	0	140	190	213	152	147	162	172	171	46		1393
SLAA Sites (below 25 units)	0	0	20	6	17	16	53	49	46	43	38	50	47	40		425
Windfall	0	0	0	43	42	42	43	43	42	42	42	43	43	42		467
Total housing provision	2044	216	508	557	378	448	366	305	240	232	242	276	271	138		6221
Total within each period	2044	2107					1385					685				6221

Category	2019/2020	2020/21	2021/22	2022/23	2023/24	2024/25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34	2034-35	2035-36	2036-37	2037-38
Net completions (2019-2024)	376	352	370	403	322	221	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected net completions (2024-2038)	0	0	0	0	0	0	216	508	557	378	448	366	305	240	232	242	276	271	138
Cumulative completions (past and projected)	376	728	1098	1501	1823	2044	2260	2768	3325	3703	4151	4517	4822	5062	5294	5536	5812	6083	6221
Cumulative annual target	283	566	849	1,132	1,129	1,126	1972	2252	2532	2812	3092	3372	3652	3973	4294	4615	4936	5257	5578
Local PLAN: Annual target	283	283	283	283	280	280	280	280	280	280	280	280	280	321	321	321	321	321	321
Dwellings completed above/below cumulative target	93	162	249	369	694	918	288	516	793	891	1,059	1,145	1,170	1,089	1,000	921	876	826	643



Housing Trajectory Graph

