



Strategic Land Availability Assessment

Appendix 7 – Housing Trajectory



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Housing Trajectory

Category	Past completions	1 - 5 YEARS					6 - 10 YEARS					11 - 15 YEARS					Total
	2019/20 - 2022/23	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037	2037/2038	
Completions	1501	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1501
C3 Outstanding capacity (Commenced)	0	299	299	125	125	125	125	125	35	0	0	0	0	0	0	0	1258
C3 Outstanding capacity (Approved) - detailed permissions	0	0	0	171	168	163	0	0	0	0	0	0	0	0	0	0	502
C3 Outstanding capacity (Approved) - outline permissions	0	0	0	39	39	38	1	0	0	0	0	0	0	0	0	0	117
Care Homes (C3 equivalent) - detailed permissions	0	64	62	0	0	0	6	6	6	6	7	0	0	0	0	0	157
Lapse Rate Application (-4%) on non-commenced Permissions	0	1	1	10	10	10	4	3	3	2	0	0	0	0	0	0	44
SLAA sites				1717					317								1990
Care Homes (C3 equivalent)	0	0	0	31	31	30	0	0	0	0	0	6	6	6	7	7	124
Windfall (Small Sites, Prior Notifications, and Rural Exception Sites)	0	0	0	37	37	37	37	37	37	37	37	37	37	37	37	37	481
Bagshot	0	0	0	3	3	2	17	17	17	17	16	4	4	4	4	4	112
Bisley	0	0	0	0	0	0	4	4	3	3	3	1	1	1	1	1	22
Camberley	0	0	0	2	2	1	134	134	133	133	133	117	117	117	116	116	1255
Chobham	0	0	0	0	0	0	22	21	21	21	21	0	0	0	0	0	106
Deepcut	0	0	0	0	0	0	6	5	5	5	5	7	7	7	7	7	61
Frimley	0	0	0	0	31	30	37	36	36	0	0	0	0	0	0	0	170
Frimley Green	0	0	0	0	0	0	0	0	0	0	0	12	12	12	12	12	60
Lightwater	0	0	0	7	7	7	0	0	0	0	0	0	0	0	0	0	21
Mytchett	0	0	0	0	0	0	4	3	3	3	3	2	2	1	1	1	23
West End	0	0	0	0	0	0	5	4	4	4	4	4	3	3	3	3	37
Windlesham	0	0	0	15	15	14	1	1	1	1	1	0	0	0	0	0	49
Total housing provision	1501	362	360	420	448	437	395	390	298	228	230	190	189	188	188	188	6012
Total within each period	1501			2027					1541					943			6012

Category	PREVIOUS DELIVERY				1 - 5 YEARS					6 - 10 YEARS					11 - 15 YEARS				
	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/35	2035/36	2036/37	2037/38
Net completions (2019-2021)	376	352	370	403	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected net completions (2021-2038)	0	0	0	0	362	360	420	448	437	395	390	298	228	230	190	189	188	188	188
Cumulative completions (past and projected)	376	728	1098	1501	1863	2223	2643	3091	3528	3923	4313	4611	4839	5069	5259	5448	5636	5824	6012
Cumulative annual target	283	566	849	1,132	1412	1692	1972	2252	2532	2812	3092	3372	3652	3933	4213	4493	4773	5053	5333
PLAN: Annual target	283	283	283	283	280	280	280	280	280	280	280	280	280	280	321	321	321	321	321
MONITOR: Dwellings completed above or below cumulative target	93	162	249	369	451	531	671	839	996	1111	1221	1239	1187	1096	965	833	700	567	434



Housing Trajectory Graph

