

INFRASTRUCTURE FUNDING STATEMENT FOR 2021/22

December 2022

Surrey Heath Borough Council

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I. INTRODUCTION

- 1.1 The Infrastructure Funding Statement (IFS) is an annual report typically published in December, which provides a summary of all financial and non- financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within Surrey Heath for a given financial year.
- 1.2 It also includes a statement of infrastructure projects that Surrey Heath Borough Council intends to be, or may be, wholly or partly funded by CIL.
- 1.3 This funding statement is for the financial year 1st April 2021 – 31st March 2022

2. DEVELOPER CONTRIBUTIONS

Section 106 Planning Obligations

- 2.1 Planning Obligations (also known as S106 Agreements) are legal agreements, which can be attached to a planning permission to mitigate the impact of development.
- 2.2 Obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms.
- 2.3 The Council's requirements for S106 planning obligations are set out in the Council's adopted Core Strategy.
- 2.4 S106 contributions can either be provided on-site, for example through the provision of affordable housing a non-monetary benefit, or off-site in the form of financial payments. The Council will report on non-monetary contributions in future years.

Community Infrastructure Levy (CIL)

- 2.5 In contrast to S106 obligations, CIL is intended to fund more generalised, strategic infrastructure requirements across the District in order to support new development. It is a mechanism to secure financial contributions from developers on certain viable developments and CIL monies can be used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area.
- 2.6 The infrastructure that CIL will support in the Borough of Surrey Heath is listed in the adopted Strategic Infrastructure Spending Priorities. The Strategic Infrastructure Spending Priorities can be found on the following Council webpage:

<https://www.surreyheath.gov.uk/sites/default/files/documents/residents/planning/Strategic%20Infrastructure%20Spending%20Priorities.pdf>

- 2.7 The Community Infrastructure Levy (CIL) was implemented by the Borough Council on 1st December 2014. CIL is collected on new development where there is a net gain in floorspace of more than 100 sq metres.
- 2.8 CIL Rates must be set out via a published charging schedule and the Council's latest charging schedule can be found on the following Council webpage:
- [https://www.surreyheath.gov.uk/sites/default/files/documents/residents/planning/planning-policy/CIL/SHBCCChargingSchedule%20\(3\).pdf](https://www.surreyheath.gov.uk/sites/default/files/documents/residents/planning/planning-policy/CIL/SHBCCChargingSchedule%20(3).pdf)
- 2.9 Parish Councils are required to produce annual statements of CIL collected and spend.

Other Developer Contributions

- 2.10 In addition to CIL developer contributions, other types of benefits are agreed through S106 agreements with either the Council or Surrey County Council. In addition, highways payments are made to Surrey County Council through S278 agreements.

Section 278 Highway Agreements

- 2.11 Additional legal agreements that can fund infrastructure are Section 278 Agreements (S278). These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities and Developers. S278 agreements are required to secure alterations or improvements to the highway. Surrey County Council will include information for S278 agreements within its IFS.

Forecasting

- 2.12 National guidance suggests that Councils should consider reporting on estimated future income where possible. The Council will look at incorporating forecasting of developer contributions within future version of the IFS.

3. FINANCIAL CONTRIBUTIONS

- 3.1 These are set out in the following appendices.
- Appendix 1 shows the total amount of S106 money due to the Council as at 31 March 2021 and includes money such as SAMM contributions due to be transferred to external bodies and organisations.
 - Appendix 2 shows the total amount of CIL money collected as at 31st March 2021.
 - Appendix 3 shows CIL monies spent and committed as at 31st March 2021.
 - Appendix 4 shows the CIL money received in the financial year 2021/22.

- Appendix 5 shows breakdown CIL monies received and committed and the CIL remaining as at 31st March 2022 and S106 monies received in 2021/22.
- Appendix 6 sets out the current Strategic Infrastructure Spending Priorities that the Council will seek to fund through CIL. It must, however, be recognised that CIL cannot fund all of these priorities and other sources of funding will need to be sought.



CAMBERLEY TOWN CENTRE IMPROVEMENTS

4. FUTURE CIL SPENDING PRIORITIES

- 4.1 Future CIL spending priorities will align with the Strategic Infrastructure Spending Priorities as set out in Appendix 6 but are not limited to this. The details of how bids for project spend from the Local Community Improvement Fund can be made are set out on the Council's website.

<https://surreyheath.jotform.com/221224049819051>

- 4.2 The key strategic spending priority will continue to be delivery of SANGs to support the delivery of new housing in the Borough and ensure protection of the most vulnerable areas for nature conservation. Other Strategic priority projects will be agreed by the Executive.
- 4.3 The Council is or will be committed through legal agreements to fund further improvements to the public realm in Camberley Town Centre. In particular, improvements to Pembroke Broadway linked to the redevelopment of Ashwood House. In addition, the future redevelopment of the London Road Opportunity Area in Camberley Town Centre will require improvements to the London Road (A30) and High Street (north). The funding for

these schemes will take several years to accumulate in the main CIL fund. Match funding from partners such as the EM3 Local Economic Partnership will be sought where appropriate to help to fund these projects.

- 4.4 The Council will also continue to support capital funding of projects in non-parish areas through neighborhood funding using 15% of CIL contributions in those areas.
- 4.5 The CIL administration fee is kept in a separate reserve fund. This money is used to fund the CIL Monitoring Officer.



ORCHARD WAY RECREATION GROUND – PICTURE OF REFURBISHED SWING



CHOBHAM ROAD RECREATION PLAYGROUND EQUIPMENT – PICTURE OF REPLACEMENT PLAY EQUIPMENT

APPENDICES

Appendix I - total amount of S106 money due to the Council on 31 March 2021 (includes money such as SAMM contributions due to be transferred to external bodies and organisations).

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Sport and Open Space contribution for 3G or 4G facility at a location to be agreed.	£300,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Provision of SANGs land	36.07ha plus £5,085,622 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	SANGs Site Hut	Non-financial SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and	Mytchett & Deepcut	04/04/2014	SAMM contribution Phase 2a	£115,103	Part

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
		associated infrastructure					
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	ANGST land	19.85ha plus £349,230	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Village Green and play areas	2ha plus £174,615 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	LEAP maintenance contribution	£480,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Other open space	£542 per ha adopted SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Sports Hub	7ha plus £1,047,689 SHBC	N

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Formal Park	1.3ha plus £174,615	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Allotments	1.16 ha plus £40,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Blackdown Play Area	£40,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Waste and recycling contribution	£50 per dwelling SHBC £8,026 Phase 1 £7,716 Phase 2a	Y Y
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Public Art	Non-financial	N

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Contribution to Community Hall	£20,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Healthcare facility	£331,866 provider TBA	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Primary School (to SCC)	Non-financial	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Nursery School (to SCC)	Non-financial	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Secondary School education (to SCC)	TBA	Y

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Sustainable Travel pedestrian and cycle routes	SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Bus Infrastructure and Support	SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Travel Planning (transferred to SCC)	£4,894	Y
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Bellew Road closure (Transferred to SCC)	£50,000 SCC	Y
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Basingstoke Canal water supply	£50,000 SCC	N

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Basingstoke Canal Towpath	£481,000 SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Highway Infrastructure	SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Library Facility	SCC	N
18/0327	Waters Edge 220, Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	1. SAMM Payment	£136,995	Y
18/0327	Waters Edge 220, Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	2. SANG Payment	£853,000	N

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	3. Blackwater Valley Path Link	£30,000	N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	4. Affordable Housing Provision (40%)	Non-financial	N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	5. Refuse Bins	£100 per dwelling	N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	6. Delivery of Open Space & Play areas	Non-financial	N
18/0327	Waters Edge 220,Mytchett Road	Outline application for	Mytchett & Deepcut	12/12/2018	7.Contamination monitoring	Non-financial	N

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
	Mytchett	248 dwellings with assoc access roads, footpaths, play areas.					
18/0616	18 & 18a Tekels Park, Camberley	Detached 3 storey building to comprise 10 two bed apartments	Town	21/12/2018	SAMM Payment Affordable Housing Contribution	£4,866 £26,960	Y N
19/0251	407-409 London Road & 9 & 13A Victoria Road, Camberley	Residential development to provide 51 one bed, 43 two bed, 2 three bed with part ground floor commercial use	St Michaels	11/12/2019	SAMM Payment	£32,310	N
18/0033	Kings Court & land to the front of Kings Court, 91-93 High Street, Camberley	Change of use of existing building to provide 23 one bed & 7 two bed apartments extension to existing building to provide a further 31 one bed & 18 two bed apartments & 2 retail units	Town	03/02/2020	Affordable Housing Payment 1 st SAMM Payment 2 nd SAMM Payment	£177,000 £32,047 £20,957	N Y Y

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
19/2028	139-141, Frimley Road, Camberley	Erection of a 2 storey block to provide 5 one bed & 4 two bed flats	Watchetts	07/02/2020	SAMM Payment	£4,090.00	N
19/2311/OOU	Former Cheswycks School, Guildford Road, Frimley	13 self-build dwellings & pavilion building	Mytchett & Deepcut	29/06/2020	Affordable Housing Payment	£60,495 (£33,207 1st payment)	N Y
19/0274/FFU	Land adjacent to Guildford Road, Lightwater	Gypsy/Traveller site comprising 2 mobile homes 2 caravans, day rooms, hardstanding	Windlesham Parish	28/09/2020	SAMM Payment SANG Payment	£1,988 £19,824	N N
20/0090/OOU	134 & 136, London Road, Bagshot	Residential development for 26 dwellings	Windlesham Parish	30/11/2020	SAMM Payment SANG Payment	£12,845 £180,346	N N
20/0085/FFU	117, Guildford Road, Lightwater	Change of use from Beauty Salon to new dwelling	Windlesham Parish	21/05/2020	SANG Payment	£900	N
18/0951	46-50, London Road, Bagshot	Three storey building to provide 9 flats	Windlesham Parish	27/04/2020	SANG Payment	TBC	N
19/0758	Orana Lodge, Knightsbridge Road, Camberley	Two Storey Building to provide 8 flats	Town	11/02/2022	SAMM Payment	£4,556	N

Appendix 2

Total CIL Income received as at 31/03/2021

CIL	Total Received - 01/12/14 - 01/04/21	01/12/14 to 31/03/15	31/03/2016	31/03/2017	31/03/2018	31/03/2019	31/03/2020	31/03/2021
Bisley Parish	£8,844	0	0	0	£8,844	0	0	0
Chobham Parish	£62,128	0	0	0	£11,531	£24,639	£24,338	£1,620
Deepcut & Mytchett	£83,694	0	0	£9,421	£20,510	£9,350	0	£44,413
Frimley	£27,758	0	£2,808	£13,986	£4,544	0	£6,420	0
Frimley Green	£4,620	0	0	0	0	0	0	£4,620
Heatherside	£46,074	0	0	0	£8,146	£37,596	£332	0
Old Dean	0	0	0	0	0	0	0	0
Parkside	£107,761	£973	0	£22,653	£46,879	£23,256	£14,000	0
St Michaels	£74,183	0	£36,264	£1,323	0	£3,515	£7,879	£25,202
St Pauls	£16,146	0	0	0	£9,234	£6,912	0	0
Town	£230,476	0	£5,231	£72,453	£34,806	£79,125	£37,314	£1,547
Watchetts	£10,000	0	0	£2,781	0	0	£4,006	£3213
West End	£649,159	0	£11,688	0	£184,416	£184,882	£194,800	£73,373

CIL	Total Received - 01/12/14 - 01/04/21	01/12/14 to 31/03/15	31/03/2016	31/03/2017	31/03/2018	31/03/2019	31/03/2020	31/03/2021
Chobham SANGS	£6,864,803	0	£170,892	£558,420	£3,535,524	£1,364,586	£548,239	£687,142
Hawley Meadows SANGS	£2,130,755	£1,071,631	£344,244	£118,270	£436	£250,000	£346,174	0
Shepherds Meadow SANGS	£1,304,520	0	£148,470	£200,159	£299,594	£467,856	£65,704	£122,737
Swan Lake SANGS	£1,490,616	£117,945	£1,287,930	£26,837	£7,410	0	£50,494	0
Windlemere SANGS	£459,651	0	0	0	0	0	£458,151	£1,500
Administration	£665,476	0	£39,978	£43,587	£123,823	£209,491	£169,817	£78,780
CIL-SHBC Main Fund/Oth Income	£3,973,376	0	£217,628	£87,915	£502,609	£1,452,822	£833,506	£878,896

Affordable Housing contributions received from S106 Legal Agreements as at 31/03 2021

Affordable Housing/Other Income	Total Received - 01/12/14 - 01/04/21	01/12/14 to 31/03/15	31/03/2016	31/03/2017	31/03/2018	31/03/2019	31/03/2020	31/03/2021
	£1,612,140	0	£460,503	£274,009	£483,512	£121,950	£239,659	£32,507

Appendix 3 - CIL Monies spent or committed as at 31st March 2021.

Neighbourhood Ward Funds

Ward	CIL collected as at 31 st Mar 2021	Item	Committed as at 31 st Mar 2021	Spent as at 31 st Mar 2021	Remaining Ward funds £
Deepcut & Mytchett	£83,694	Frimley Lodge Wheelchair Swing Mytchett Rec Skate Park Loman Rd Play Equipment *Donation to Local Improvement Fund	£28,000 £23,000 £20,000 £4,385	£28,000 £23,000 £20,000 £4,385	£8,309
Frimley	£27,758	Chobham Rd Rec Play Equipment	£27,758	£27,758	0
Frimley Green	£4,620	*Donation to Local Improvement Fund	£1,596	£1,596	£3,024
Heatherside -	£46,074	Heather Ridge Infant School *Donation to Local Improvement Fund	£13,000 £11,310	£13,000 £11,310	£21,764
Old Dean	0	CCTV	£7,000 *Donation from Local Community Improvement Fund	£5,500	£1,500
Parkside	£52,021	*Donation to Local Improvement Fund	£14,869	£14,869	£37,152

Ward	CIL collected as at 31/03/2021	Item	Committed as at 31/03/2021	Spent as at 31/03/2021	Remaining Ward funds £
St Michael's	£74,183	*Donation to Local Improvement Fund	£24,243	£24,243	£49,940
St Paul's	£16,146	*Donation to Local Improvement Fund	£5,577	£5,577	£10,569
Town	£230,476	*Donation to Local Improvement Fund	£27,263	£27,263	£203,213
Watchetts	£10,000	Orchard Way Playground	£10,000	£10,000	0

Main CIL Fund

CIL fund as at 31/03/2021	Works	Committed	Spent	Remaining funds
£3,973,376	A30 and Meadows gyratory works	£1,625,000	0	£3,341,363
	Camberley Town centre public realm	£1,000,000	£532,013	
	Surrey Infrastructure Feasibility Fund	£100,000 (ring fenced)	£100,000	

Administration	as at 31/03/2021	£665,476
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SANGs/ SAMM funding

SANG	CIL collected as at 31 st Mar 2021	Committed or Spent as at 31 st Mar 2021	Remaining funds
Hawley Meadows	£2,130,755	£2,410,865	-£280,110
Swan Lake	£1,490,616	£193,328	£1,297,288
Shepherds Meadow	£1,304,520	£1,261,451	£43,070
Chobham Place Woods/ Station Road	£6,864,803	£1,737,699	£5,127,104
Windlemere	£459,651	0	£459,651
SAMM	£1,638,011	£1,546,694	£91,317

CIL paid to parishes

Parish	CIL collected and transferred as at 31 st Mar 2021
Bisley	£8,844
Chobham	£62,128
West End	£649,159
Windlesham	£276,704



NEW RUBBER MULCH FOR WEST END PLAY AREA PROVIDED BY WEST END PARISH COUNCIL.

Appendix 4 - CIL Income Received 01/04/2021 -31/03/2022

Site Address (Application Ref No)	Development	Administration £	Neighbourhood / Parish £	SANG £	Main Fund £
Newholme, Windlesham Road, Chobham (ref 20/0076/FFU)	Erection of replacement building following demolition of existing bungalow	£58	Chobham (parish) £173		£922
Former St Johns Ambulance Centre, 16B, Bowling Green Road, Chobham (ref 21/0114/FFU)	Conversion of former ambulance centre into a 3 bedroom dwelling			£19,241	
28,Purley Way, Frimley Green (ref 19/2128/FFU)	Erection of two storey, 3 bedroom dwelling	£1,233	Frimley Green £3,698	£12,250	£7,470
Land at 43-79, Guildford Road, Frimley Green (21/0136/RRM)	Erection of one detached & eight semi-detached dwellings	£341		£107,125	
Former Cambridge Hotel, 121, London Road, Camberley (18/0004)	Erection of a part 3 storey, part 4 storey building containing 21 flats, conversion of Cambridge Hotel to A1 (Retail) A3(Restaurant/Café) or A4 (Public House)			£28,026	
16,Newlands Road, Camberley (18/0874)	Erection of a two storey dwelling	£746	St Michaels £2,238	£8,750	£3,186
24,Bridge End, Camberley (21/1150/FFU)	Erection of a detached 3 bedroom dwelling			£12,712	

Site Address (Application Ref No)	Development	Administration £	Neighbourhood / Parish £	SANG £	Main Fund £
27,London Road, Camberley (ref 17/1155)	Erection of a two storey detached building to comprise two, 2 bedroom maisonettes	£2,094	St Pauls £6,281	£21,650	£11,846
26,Castle Road, Camberley (ref 20/0114/FFU)	Erection of two, 5 bedroom dwellings	£398		£64,200	
18 & 18A, Tekels Park, Camberley (18/0616)	Erection of a detached three story building to comprise ten, 2 bedroom apartments	£10,781	Town £33,343	£105,250	£66,248
Hayward House, 1, Portesbery Road, Camberley (ref 16/0949)	Erection of a four storey building to provide Class A2/B1a offices at ground floor with residential development above comprising four 2 bedroom and five 1 bedroom units following demolition of existing building		Town £8,232	£21,130	£20,029
Ashwood House, 16-22,Pembroke Broadway, Camberley (ref 18/0373)	Minor material amendment to approved planning permission ref 17/0669 for the redevelopment for 116 residential apartments	£40,260	Town £120,781	£310,449	£132,415

Site Address (Application Ref No)	Development	Administration £	Neighbourhood / Parish £	SANG £	Main Fund £
Kings Court & land to the front of Kings Court, 91-93 High Street, Camberley (ref 18/0033)	Change of use of existing building to provide twenty three 1 bedroom & seven 2 bedroom apartments ,extension to existing buildings to provide thirty one 1 bedroom & eighteen 2 bedroom apartments and 2 retail units			£233,250	£59,035
11-13,High Street, Camberley (ref 18/0671)	Erection of a two storey building with accommodation in roof to provide 9 flats (one 3 bedroom, two 2 bedroom & six 1 bedroom) & ground floor retail unit (Class A1)			£80,375	£28,180
23 & 25, York Road, Camberley (ref 19/0717/FFU)	Erection of a two storey building with accommodation in the roof to provide four 2 bedroom & 2 one bedroom flats	£2,591	Town £7,773	£25,750	£15,705
Parkgate House, 185-187, London Road, Camberley (ref 20/1134/FFU)	Change of use of A2 unit (Class E) to one 1 bedroom flat	£602	Town £1,806	£6,000	£3,630

Site Address (Application Ref No)	Development	Administration £	Neighbourhood / Parish £	SANG £	Main Fund £
8,Tekels Park, Camberley (ref 19/0757/FFU)	Erection of two detached houses, two pairs of semi-detached houses and a two storey building to provide 3 flats following demolition of existing buildings	£4,339	Town £13,018	£43,125	£26,302
10,Tekels Park, Camberley (ref 20/1077/FFU)	Erection of a 4 bedroom, two storey dwelling house following demolition of existing dwelling	£237	Town £713		£3,801
Pembroke House, 148,Frimley Road, Camberley (ref 17/0670)	Demolition of existing building & erection of a building to comprise flexible commercial use at ground floor and 25 residential apartments on upper levels (affordable) (twelve 1 bedroom & thirteen two bedroom	£2,731	Watchetts £8,195		£30,048
12, Mayfield Road, Camberley (ref 20/0694/FFU)	Erection of a two storey, 3 bedroom dwelling	£1,080	Watchetts £3,243	£9,475	£7,819
29,Willow Green Road, West End (ref 19/0053)	Erection of two detached, two storey, 4 bedroom dwellings			£18,500	£3,500

Site Address (Application Ref No)	Development	Administration £	Neighbourhood / Parish £	SANG £	Main Fund £
29,Bolding House Lane, West End (ref 20/1068/PMR)	Erection of a detached two storey dwelling house	£1,134	West End (parish) £3,402	£9,250	£8,897
35,Streets Heath, West End (ref 20/1199/FFU)	Erection of a two storey, 5 bedroom dwelling	£4,374	West End (parish) £13,122	£35,675	£34,312
45,Guildford Road, Bagshot (ref 18/0499)	Erection of a two storey building comprising five, 2 bedroom flats following demolition of existing buildings		Windlesham (parish) £10,000		
Woodside Cottage, Chapel Lane, Bagshot (ref 19/0035)	Residential development of 44 dwellings comprising seven 2 bedroom, nine 3 bedroom, sixteen 4 bedroom two storey homes & seven 1 bedroom & five 2 bedroom flats within a 3 storey building			£415,080	
88-91, Guildford Road, Lightwater (ref 19/2258/PMR)	Minor material amendment pursuant to ref 19/0202 & 18/1009 to provide three 4 bedroom & two 3 bedroom houses	£8094	Windlesham (parish) £24,281		£21,582
Bagshot Manor, 1, Green Lane, Bagshot (ref 20/0012/FFU)	Erection of 5 dwellings comprising four 3 bedroom semi-detached dwellings & 1 four bed detached dwelling	£10,130	Windlesham (parish) £30,391	£82,375	£79,712

Site Address (Application Ref No)	Development	Administration £	Neighbourhood / Parish £	SANG £	Main Fund £
2, The Square, Bagshot (ref 20/0692/FFU)	Conversion of existing offices into three, 2 bedroom flats			£21,659	
	Totals	£91,223	£290,690	£1,691,297	£564,639

Appendix 5 - Breakdown of funding received 01/04/2021 -31/03/2022

Neighbourhood Ward Funds

Ward	Ward funds as at 1 st April 2021	CIL collected in 2021/22	Item	Committed as at 31 st Mar 2022	Spent as at 31 st Mar 2022	Remaining Ward funds £
Deepcut & Mytchett	£8,309	0	Mytchett Community Association Pond * Donation to Local Community Improvement Fund	£6,148 £4,988	0 0	- £2,827
Frimley	0	0	No Schemes	0	0	0
Frimley Green	£3,024	£3,698	Frimley Lodge Trim Trail	£3,024	0	£3,698
Heatherside	£21,764	0	Bentley Copse Play Area Refurbishment * Donation to Local Community Improvement Fund	£16,600 £514	0 0	£4,650
Old Dean	£1,500	0	Old Dean Play Area - CCTV	£1,500	0	0

Ward	Ward funds as at 1 st April 2021	CIL collected in 2021/22	Item	Committed as at 31 st Mar 2022	Spent as at 31 st Mar 2022	Remaining Ward funds £
Parkside	£37,152	0	Southcote Park Play Equipment	£4,900	0	£26,286
			* Donation to Local Community Improvement Fund	£5,966	0	
St Michael's	£49,940	£2,238	* Donation to Local Community Improvement Fund	£4,569	0	£47,609
St Paul's	£10,569	£6,281	* Donation to Local Community Improvement Fund	£1,051	0	£15,799
Town	£203,123	£176,433	* Donation to Local Community Improvement Fund	£8,688	0	£370,868
Watchetts	0	£11,438	No Schemes	0	0	£11,438

* Local Community Improvement Fund - Pooled Fund for capital projects

Main CIL Fund

CIL fund as at 31/03/2021	CIL Collected in 2021/22	Project	Committed	Spent	Remaining funds
£3,341,363	£567,379	A30 and Meadows gyratory works	£1,625,000	0	£625,755
		Camberley Town centre public realm	£467,987	0	
		Surrey Infrastructure Feasibility Fund	£100,000 (ring fenced)	£100,000	
		Local Cycling Walking Infrastructure Plan	£190,000	£190,000	

Administration

CIL fund as at 31/03/2021	Collected in 2021/22	Remaining funds
£665,476	£91,223	£756,699

SANGs/ SAMM funding

SANG	Funds as at 1 st April 2021	CIL collected as at 31 st Mar 2022	Committed or Spent as at 31 st Mar 2022	Remaining funds
Hawley Meadows	-£280,110	0	0	-£280,110
Swan Lake	£1,297,288	0	0	£1,297,288
Shepherds Meadow	£43,070	£233,750	£232,996	£43,824
Chobham Place Woods/ Station Road	£5,127,104	£1,880,109	0	£7,007,213
Windlemere	£459,651	£415,080	0	£874,731
SAMM	£91,317	£297,186	£280,752	£107,751

CIL paid to parishes

Parish	CIL collected and transferred in 2021/22
Bisley	0
Chobham	£173
West End	£16,524
Windlesham	£62,147

Section 106 Legal Agreements with monies or other works received 01/04/2021 – 31/03/2022

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure – Phase 2a	Mytchett & Deepcut	04/04/2014	SAMM Payment Waste and Recycling Contribution	£115,103 £7,716	N
18/0033	Kings Court & Land to front of, 91-93, High Street, Camberley	Change of use of existing building to provide twenty three 1 bedroom & seven 2 bedroom apartments ,extension to existing buildings to provide thirty one 1 bedroom & eighteen 2 bedroom apartments and 2 retail units	Town	03/02/2020	SAMM Payment	£20,957	N
18/0616	18 & 18a Tekels Park, Camberley	Detached two storey building to comprise 10 apartments	Town	21/12/2018	SAMM Payment	£4,866	N
18/0004	Former Cambridge Hotel, 121, London Road, Camberley	Erection of a part 3 storey, part 4 storey building containing 21 flats, conversion of Cambridge Hotel to A1 (Retail) A3(Restaurant/Café) or A4 (Public House)	Town	28/11/2018	SAMM Payment Affordable Housing Payment	£9,391 £82,296	Y Y

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
19/2321/GPD	Bagshot Manor, Green Lane, Bagshot	Conversion of building to provide 79 flats	Windlesham (parish)	09/04/2020	SANG Payment SAMM Payment	£433,031 £33,991	Y
18/1083	42-44, London Road, Bagshot	Residential Care Home including 43 Care Home flats	Windlesham (parish)	08/07/2020	SANG Payment SAMM Payment	£464,150 £23,514	Y
19/0235/FFU	Land at Woodside Cottage, Chapel Lane, Bagshot	Residential development for 44 dwellings	Windlesham (parish)	03/11/2020	SAMM Payment	£25,421	N
20/0692/FFU	2-3, The Square, Bagshot	Conversion of offices to flats	Windlesham (parish)	01/12/2020	SANG Payment SAMM Payment	£21,659 £1,656	Y
19/0757/FFU	8, Tekels Park, Camberley	Erection of 9 dwellings	Town	04/01/2021	SAMM Payment	£4,259	N

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
21/0114/FFU	Former St Johns Ambulance Centre, 16B, Bowling Green Road, Chobham	Conversion of former ambulance centre into a 3 bedroom dwelling	Chobham (parish)	12/04/2021	SANG Payment SAMB Payment	£19,241 £737	Y

Affordable Housing contributions received 01/04/2021 – 31/03/2022

Ref No	Address	Development	Ward	Date	Obligation	Amount	Completed Y/N
18/0004	Former Cambridge Hotel, 121, London Road, Camberley	Erection of a part 3 storey, part 4 storey building containing 21 flats, conversion of Cambridge Hotel to A1 (Retail) A3(Restaurant/Café) or A4 (Public House)	Town	28/11/2018	Affordable Housing Contribution	£82,296	Y

Appendix 6 - Strategic infrastructure Spending Priorities (Regulation 123 List)

1. Surrey Heath Borough Council Community Infrastructure Levy: Regulation 123 List The following list of infrastructure projects may be funded or part funded through the Community Infrastructure Levy (unless otherwise stated).
2. Shared Suitable Accessible Natural Greenspace (SANG) – Shared SANG includes SANG provided for development which cannot secure its own SANG solution. ¹
3. Open Space (with the exception of Shared or On-Site SANG) which is not directly related to a development. ²
4. Sustainable Local Transport Projects and Pedestrian Safety Improvements, which are not directly related to a development. ²
5. Play Areas & Equipped Playing Space, which are not directly related to a development. ²
6. Indoor Sports & Leisure Facilities, which are not directly related to a development. ²
7. Community Facilities not directly related to a development. ²
8. Sustainable Strategic Transport Projects. ²
9. Climate change projects ²
10. Digital Infrastructure Projects ²

¹ Development sites which cannot provide their own SANG solution will contribute to shared SANG solutions by way of a CIL payment. Development which is required to provide its own bespoke SANG solution will continue to be secured by S106 obligations in line with CIL Regulations 122 & 123. Nothing in this footnote overrides the Borough Council's obligations as the competent authority for the purposes of its duties under the Conservation of Habitats & Species Regulations (2017) as amended.

² Provision, improvement, replacement, operation or maintenance to reduce the incremental impact of development on off-site infrastructure which is not provided or required as avoidance/mitigation on or near individual development sites. This Regulation 123 List excludes projects for infrastructure, which are directly related to an individual site i.e. on or near site infrastructure to avoid/mitigate impact arising from that site. The Borough Council may apply CIL; continue to seek S106 obligations, or a mix of S106 and CIL, toward on or near site infrastructure in line with the Infrastructure Delivery SPD and in accordance with Regulations 122 and 123 of the Community Infrastructure Levy Regulations 2010 (as amended).

NOTE: To enable delivery of new residential units that are not CIL liable but nonetheless include a net increase in residential units the Council will require such development to contribute toward the cost of the ongoing management and maintenance of SANG through a Unilateral Undertaking. This is to meet the requirements of the Conservation of Habitats and Species Regulations 2017, (or as subsequently amended). The Council will levy a contribution of £112.50 per square metre for the residential floorspace created. This is the management and maintenance cost of SANG.

The types of development affected include: ☐ Change of use to Residential use through the Prior Approval process under the General Permitted Development Order 2015 (or as subsequently amended); ☐ Self / custom build homes; ☐ Affordable Housing and Starter Homes as defined in the National Planning Policy Framework (NPPF); ☐ Applications where less than 100sqm residential floor space is created; ☐ Conversions to residential use from other use classes (as set out in the Town and Country Planning Use Classes Order), through planning permission, where not CIL liable; ☐ Conversions to a C2 use where the development may be considered to give rise to likely significant effect to the SPA.

For residential conversions within use class C3 (Residential) and C4 (Houses of Multiple Occupation), where no additional floorspace is created but the overall number of units increases, avoidance measures must also be provided through the allocation of SANG, with contributions charged as set out in paragraphs 6.7-6.10 of the Thames Basin Heaths Special Protection Area Avoidance Measures Supplementary Planning Document (2019).

The development types above may not form an exhaustive list of residential developments providing net additional units that are not CIL liable. The Council will seek appropriate SANGs contributions for any other residential development types that are not CIL liable but are required to provide avoidance measures for their impact on the Thames Basin Heaths Special Protection Area.