



Strategic Land Availability Assessment

Appendix 7 – Housing Trajectory



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Housing Trajectory

Category	Past completions	1 - 5 YEARS					6 - 10 YEARS					11 - 15 YEARS					YEAR 16	Total
	2019/20 - 2020/22	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/2035	2035/2036	2036/2037	2037/2038	
Completions	1098	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1098
C3 Outstanding capacity (Commenced)	0	432	412	107	107	107	107	107	107	107	60	0	0	0	0	0	0	1653
C3 Outstanding capacity (Approved) - detailed permissions	0	0	0	193	199	201	0	0	0	0	0	0	0	0	0	0	0	593
C3 Outstanding capacity (Approved) - outline permissions	0	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0	0	1
Care Homes (C3 equivalent) - detailed permissions	0	53	52	0	0	0	6	6	6	6	7	0	0	0	0	0	0	136
Lapse Rate Application (-3%) on non-commenced Permissions	0	2	2	8	8	8	1	0	0	0	0	0	0	0	0	0	0	29
SLAA sites																		
Care Homes (C3 equivalent)	0	0	0	34	35	35	0	0	0	0	0	6	6	6	7	7	0	136
Windfall (Small Sites, Prior Notifications, and Rural Exemption S	0	0	0	36	37	36	37	36	37	36	37	36	37	36	37	36	37	511
Bagshot	0	0	0	5	5	6	24	24	24	24	24	0	0	0	0	0	0	136
Bisley	0	0	0	0	0	0	3	3	3	4	4	1	1	1	1	1	0	22
Camberley	0	0	0	0	2	3	163	163	163	163	163	101	101	101	101	101	0	1325
Chobham	0	0	0	0	4	4	21	21	21	21	22	0	0	0	0	0	0	114
Deepout	0	0	0	20	25	25	1	1	1	1	1	11	11	11	11	12	0	131
Frimley	0	0	0	0	0	0	40	40	40	40	40	0	0	0	0	0	0	200
Frimley Green	0	0	0	0	0	0	0	0	0	0	0	10	10	10	10	10	0	50
Lightwater	0	0	0	7	7	7	0	0	0	0	0	0	0	0	0	0	0	21
Mythett	0	0	0	0	0	0	3	3	3	3	4	1	1	1	2	2	0	23
West End	0	0	0	4	4	5	2	2	3	3	3	3	3	3	3	4	0	42
Windlesham	0	0	0	6	7	7	5	5	5	5	6	0	0	0	0	0	0	47
Total housing provision	1098	483	462	404	424	428	412	411	413	414	371	169	170	169	172	173	37	6210
Total within each period	1098			2201					2021					853			37	6210

Category	PREVIOUS DELIVERY			1 - 5 YEARS					6 - 10 YEARS					11 - 15 YEARS					YEAR 16
	2019/2020	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	2025/2026	2026/2027	2027/2028	2028/2029	2029/2030	2030/2031	2031/2032	2032/2033	2033/2034	2034/35	2035/36	2036/37	2037/38
Net completions (2019-2021)	376	352	370	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Projected net completions (2021-2038)	0	0	0	483	462	404	424	428	412	411	413	414	371	169	170	169	172	173	37
Cumulative completions (past and projected)	376	728	1098	1581	2043	2447	2871	3299	3711	4122	4535	4949	5320	5489	5659	5828	6000	6173	6210
Cumulative annual target	283	566	849	1,132	1415	1698	1981	2264	2547	2830	3113	3396	3679	4003	4327	4651	4975	5299	5623
PLAN: Annual target	283	283	283	283	283	283	283	283	283	283	283	283	283	324	324	324	324	324	324
MONITOR: Dwellings completed above or below cumulative	93	162	249	449	628	749	890	1035	1164	1292	1422	1553	1641	1486	1332	1177	1025	874	587
MANAGE: Housing requirement taking account of past and projected completions 2019-2038	276	272	266	253	239	227	212	194	174	150	121	84	43	22	-7	-51	-126	-275	-587



Housing Trajectory Graph

