



# **INFRASTRUCTURE FUNDING STATEMENT FOR 2022/23**

December 2023

**Surrey Heath Borough Council**  
Knoll Road, Camberley, Surrey, GU15 3HD  
Development Control  
Development.Control@surreyheath.gov.uk  
01276 707100

## Contents

1.	<u>Introduction</u> .....	3
2.	<u>Developer Contributions</u> .....	3
	<u>Community Infrastructure Levy (CIL)</u> .....	3
	<u>Other Developer Contributions</u> .....	4
	<u>Section 278 Highway Agreements</u> .....	4
	<u>Forecasting</u> .....	4
3.	<u>Financial Contributions</u> .....	5
4.	<u>Future CIL Spending Priorities</u> .....	6
	<u>Appendices</u> .....	7
	<u>Appendix 1 - total amount of S106 money due to the Council on 31/03/2022 (includes money such as SAMM contributions due to be transferred to external bodies and organisations)</u> .....	7
	<u>Appendix 2</u> .....	20
	<u>Total CIL Income received as at 31/03/2022</u> .....	20
	<u>Affordable Housing contributions received from S106 Legal Agreements at 31/03/2022</u> ....	23
	<u>Appendix 3 - CIL Monies spent or committed as at 31/03/2022</u> .....	24
	<u>Neighbourhood Ward Funds</u> .....	24
	<u>Main CIL Fund</u> .....	26
	<u>SANGs/ SAMM funding</u> .....	27
	<u>CIL paid to parishes</u> .....	22
	<u>Appendix 4 - CIL Income Received 01/04/2022 -31/03/2023</u> .....	24
	<u>Appendix 5 - Breakdown of funding received 01/04/2022 -31/03/2023</u> .....	35
	<u>Neighbourhood Ward Funds</u> .....	35
	<u>Main CIL Fund</u> .....	36
	<u>SANGs/ SAMM funding</u> .....	32
	<u>CIL paid to parishes</u> .....	32
	<u>Section 106 Legal Agreements with monies or other works received 01/04/2022 – 31/03/2023</u> .....	40
	<u>Affordable Housing contributions received 01/04/2022 – 31/03/2023</u> .....	41
	<u>Appendix 6 - Strategic infrastructure Spending Priorities (Regulation 123 List)</u> .....	42



# 1. Introduction

- 1.1 The Infrastructure Funding Statement (IFS) is an annual report typically published in December, which provides a summary of all financial and non- financial developer contributions relating to Section 106 Legal Agreements (S106) and the Community Infrastructure Levy (CIL) within Surrey Heath for a given financial year.
- 1.2 It also includes a statement of infrastructure projects that Surrey Heath Borough Council intends to be, or may be, wholly or partly funded by CIL.
- 1.3 This funding statement is for the financial year 1st April 2022 – 31st March 2023

## 2. Developer Contributions

### Section 106 Planning Obligations

- 2.1 Planning Obligations (also known as S106 Agreements) are legal agreements, which can be attached to a planning permission to mitigate the impact of development.
- 2.2 Obligations can only be sought where they are directly related to the development, fairly and reasonably related in scale and kind to the development, and necessary to make the development acceptable in planning terms.
- 2.3 The Council's requirements for S106 planning obligations are set out in the Council's adopted Core Strategy.
- 2.4 S106 contributions can either be provided on-site, for example through the provision of affordable housing a non-monetary benefit, or off-site in the form of financial payments. The Council will report on non-monetary contributions in future years.

### Community Infrastructure Levy (CIL)

- 2.5 In contrast to S106 obligations, CIL is intended to fund more generalised, strategic infrastructure requirements across the District in order to support new development. It is a mechanism to secure financial contributions from developers on certain viable developments and CIL monies can be used to fund the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of the area.
- 2.6 The infrastructure that CIL will support in the Borough of Surrey Heath is listed in the adopted Strategic Infrastructure Spending Priorities. The Strategic Infrastructure Spending Priorities can be found on the following Council webpage:  
<https://www.surreyheath.gov.uk/sites/default/files/2023-05/Strategic%20Infrastructure%20Spending%20Priorities.pdf>
- 2.7 The Community Infrastructure Levy (CIL) was implemented by the Borough Council on 1<sup>st</sup> December 2014. CIL is collected on new development where there is a net gain in floorspace of more than 100 sq metres.
- 2.8 CIL Rates must be set out via a published charging schedule and the Council's latest charging schedule can be found on the following Council webpage:  
<https://www.surreyheath.gov.uk/sites/default/files/2023-05/CIL%20Charging%20Schedule.pdf>
- 2.9 Parish Councils are required to produce annual statements of CIL collected and spend.



## Other Developer Contributions

- 2.10 In addition to CIL developer contributions, other types of benefits are agreed through S106 agreements with either the Council or Surrey County Council. In addition, highways payments are made to Surrey County Council through S278 agreements.

## Section 278 Highway Agreements

- 2.11 Additional legal agreements that can fund infrastructure are Section 278 Agreements (S278). These are legally binding agreements made under the Highways Act 1990 between Local Highway Authorities and Developers. S278 agreements are required to secure alterations or improvements to the highway. Surrey County Council will include information for S278 agreements within its IFS.

## Forecasting

- 2.12 National guidance suggests that Councils should consider reporting on estimated future income where possible. The Council will look at incorporating forecasting of developer contributions within future version of the IFS.

## 3. Financial Contributions

- 3.1 These are set out in the following appendices.

- Appendix 1 shows the total amount of S106 money due to the Council as at 31 March 2022 and includes money such as SAMM contributions due to be transferred to external bodies and organisations.
- Appendix 2 shows the total amount of CIL money collected as at 31<sup>st</sup> March 2022.
- Appendix 3 shows CIL monies spent and committed as at 31<sup>st</sup> March 2022.
- Appendix 4 shows the CIL money received in the financial year 2022/23.
- Appendix 5 shows breakdown CIL monies received and committed and the CIL remaining as at 31<sup>st</sup> March 2023 and S106 monies received in 2022/23.





**Camberley Town Centre Improvements**

## 4. Future CIL Spending Priorities

- 4.1 Future CIL spending priorities will align with the Strategic Infrastructure Spending Priorities as set out in Appendix 6 but are not limited to this. The details of how bids for project spend from the Local Community Improvement Fund can be made are set out on the Council's website.  
<https://surreyheath.jotform.com/221224049819051>
- 4.2 The key strategic spending priority will continue to be delivery of SANGs to support the delivery of new housing in the Borough and ensure protection of the most vulnerable areas for nature conservation. Other Strategic priority projects will be agreed by the Executive.



- 4.3 The Council is or will be committed through legal agreements to fund further improvements to the public realm in Camberley Town Centre. In particular, improvements to Pembroke Broadway linked to the redevelopment of Ashwood House. In addition, the future redevelopment of the London Road Opportunity Area in Camberley Town Centre will require improvements to the London Road (A30) and High Street (north). The funding for these schemes will take several years to accumulate in the main CIL fund. Match funding from partners such as the EM3 Local Economic Partnership will be sought where appropriate to help to fund these projects.
- 4.4 The Council will also continue to support capital funding of projects in non-parish areas through neighbourhood funding using 15% of CIL contributions in those areas.
- 4.5 The CIL administration fee is kept in a separate reserve fund. This money is used to fund the CIL Monitoring Officer and administration costs.



**Orchard Way Recreation Ground – Picture of refurbished swing**





**Chobham Road Recreation Playground Equipment – Picture of replacement Play Equipment**





## Appendices

### Appendix I - total amount of **SI06** money due to the Council on **31 March 2022** (includes money such as **SAMM** contributions due to be transferred to external bodies and organisations).

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Sport and Open Space contribution for 3G or 4G facility at a location to be agreed.	£300,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Provision of SANGs land	36.07ha plus £5,085,622 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	SANGs Site Hut	Non-financial SHBC	N
12/0546	Princess Royal Barracks		Mytchett & Deepcut	04/04/2014	SAMM contribution Phase 2a	£115,103	Part



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	ANGST land	19.85ha plus £349,230	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Village Green and play areas	2ha plus £174,615 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	LEAP maintenance contribution	£480,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Other open space	£542 per ha adopted SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Sports Hub	7ha plus £1,047,689 SHBC	N



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Formal Park	1.3ha plus £174,615	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Allotments	1.16 ha plus £40,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Blackdown Play Area	£40,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Waste and recycling contribution	£50 per dwelling SHBC £8,026 Phase 1 £7,716 Phase 2a	Y  Y



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Public Art	Non-financial	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Contribution to Community Hall	£20,000 SHBC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Healthcare facility	£331,866 provider TBA	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Primary School (to SCC)	Non-financial	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Nursery School (to SCC)	Non-financial	N



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Secondary School education (to SCC)	TBA	Y
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Sustainable Travel pedestrian and cycle routes	SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Bus Infrastructure and Support	SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Travel Planning (transferred to SCC)	£4,894	Y
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Bellew Road closure (Transferred to SCC)	£50,000 SCC	Y



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Basingstoke Canal water supply	£50,000 (Transferred to SCC)	Y
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Basingstoke Canal Towpath	£481,000 SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Highway Infrastructure	SCC	N
12/0546	Princess Royal Barracks	Comprehensive redevelopment for up to 1200 homes and associated infrastructure	Mytchett & Deepcut	04/04/2014	Library Facility	SCC	N



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	1. SAMM Payment	£136,995	Y
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	2. SANG Payment	£853,000	N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas	Mytchett & Deepcut	12/12/2018	3. Blackwater Valley Path Link	£30,000	N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	4. Affordable Housing Provision (40%)	Non-financial	N
18/0327	Waters Edge 220,Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	5. Refuse Bins	£100 per dwelling	N



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
18/0327	Waters Edge 220, Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	6. Delivery of Open Space & Play areas	Non-financial	N
18/0327	Waters Edge 220, Mytchett Road Mytchett	Outline application for 248 dwellings with assoc access roads, footpaths, play areas.	Mytchett & Deepcut	12/12/2018	7. Contamination monitoring	Non-financial	N
18/0616	18 & 18a Tekels Park, Camberley	Detached 3 storey building to comprise 10 two bed apartments	Town	21/12/2018	SAMM Payment Affordable Housing Contribution	£4,866 £26,960	Y N
19/0251	407-409 London Road & 9 & 13A Victoria Road, Camberley	Residential development to provide 51 one bed, 43 two bed, 2 three bed with part ground floor commercial use	St Michaels	11/12/2019	SAMM Payment	£32,310	N



Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount	Completed Y/N
18/0033	Kings Court & land to the front of Kings Court, 91-93 High Street, Camberley	Change of use of existing building to provide 23 one bed & 7 two bed apartments extension to existing building to provide a further 31 one bed & 18 two bed apartments & 2 retail units	Town	03/02/2020	Affordable Housing Payment  1 <sup>st</sup> SAMP Payment 2 <sup>nd</sup> SAMP Payment	£177,000  £32,047 £20,957	N  Y Y
19/2311/OOU	Former Cheswycks School, Guildford Road, Frimley	13 self-build dwellings & pavilion building	Mytchett & Deepcut	29/06/2020	Affordable Housing Payment	£60,495 (£33,207 1 <sup>st</sup> payment)	N Y
20/0090/OOU	134 & 136, London Road, Bagshot	Residential development for 26 dwellings	Windlesham Parish	30/11/2020	SAMP Payment SANG Payment	£12,845 £180,346	N N
18/0951	46-50, London Road, Bagshot	Three storey building to provide 9 flats	Windlesham Parish	27/04/2020	SANG Payment	TBC	N





## Appendix 2

Total CIL Income received as at 31/03/2022

CIL	Total Received 01/12/14 to 01/04/22	01/12/14 to 31/03/16	31/03/2017	31/03/2018	31/03/2019	31/03/2020	31/03/2021	31/03/2022
<b>Bisley Parish</b>	<b>£8,844</b>	0	0	0	£8,844	0	0	0
<b>Chobham Parish</b>	<b>£62,361</b>	0	0	£11,531	£24,639	£24,338	£1,680	£173
<b>Deepcut &amp; Mytchett</b>	<b>£83,694</b>	0	£9,421	£20,510	£9,350	£0	£44,413	0
<b>Frimley</b>	<b>£27,758</b>	£2,808	£13,986	£4,544	0	£6,420	0	0
<b>Frimley Green</b>	<b>£8,318</b>	0	0	0	0	0	£4,620	£3,698
<b>Heatherside</b>	<b>£46,074</b>	0	0	£8,146	£37,596	£332	0	0
<b>Old Dean</b>	<b>0</b>	0	0	0	0	0	0	0
<b>Parkside</b>	<b>£107,761</b>	£973	£22,653	£46,879	£23,256	0	£14,000	0
<b>St Michaels</b>	<b>£76,421</b>	£36,264	£1,323	0	£3,515	£7,879	£25,202	£2,238
<b>St Pauls</b>	<b>£22,427</b>	0	0	£9,234	£6,912	0	0	£6,281
<b>Town</b>	<b>£406,909</b>	£5,231	£72,453	£34,806	£79,125	£37,314	£1,547	£176,433
<b>Watchetts</b>	<b>£21,438</b>	0	£2,781	0	0	£4,006	£3,213	£11,438
<b>West End</b>	<b>£622,605</b>	£11,688	0	£184,416	£184,882	£151,722	£73,373	£16,524



CIL	Total Received 01/12/14 to 01/04/22	01/12/14 to 31/03/16	31/03/2017	31/03/2018	31/03/2019	31/03/2020	31/03/2021	31/03/2022
<b>Windlesham</b>	<b>£462,967</b>	£22,753	£30,943	£11,418	£77,857	£138,020	£119,829	£62,147
<b>Chobham SANGS</b>	<b>£8,744,911</b>	£170,892	£558,419	£3,535,524	£1,364,586	£548,239	£687,142	£1,880,109
<b>Hawley Meadows SANGS</b>	<b>£2,239,902</b>	£1,415,875	£118,270	£436	£250,000	£346,174	0	£109,147
<b>Shepherds Meadow SANGS</b>	<b>£1,537,770</b>	£148,470	£200,159	£299,594	£467,856	£65,704	£122,737	£233,250
<b>Swan Lake SANGS</b>	<b>£1,490,616</b>	£1,405,875	£26,837	£7,410	0	£50,494	0	0
<b>Windlemere SANGS</b>	<b>£874,731</b>	0	0	0	0	£458,151	£1,500	£415,080
<b>Administration</b>	<b>£756,699</b>	£39,978	£43,587	£123,823	£209,491	£169,817	£78,780	£91,223
<b>CIL-SHBC Main Fund/Oth Income</b>	<b>£4,540,764</b>	£217,628	£87,915	£502,609	£1,452,822	£833,506	£878,896	£567,388



### Affordable Housing contributions received from S106 Legal Agreements as at 31/03/2022

CIL	Total Received - 01/12/14 - 01/04/22	01/12/14 to 31/03/16	31/03/2017	31/03/2018	31/03/2019	31/03/2020	31/03/2021	31/03/2022
-----	---	----------------------------	------------	------------	------------	------------	------------	------------

Affordable Housing/Other Income	£1,694,436	£460,503	£274,009	£483,512	£121,950	£239,659	£32,507	£82,296
---------------------------------------	------------	----------	----------	----------	----------	----------	---------	---------



## Appendix 3 - CIL Monies spent or committed as at 31st March 2022.

### Neighbourhood Ward Funds

Ward	CIL collected as at 31 <sup>st</sup> Mar 2022	Item	Committed as at 31 <sup>st</sup> Mar 2022	Spent as at 31 <sup>st</sup> Mar 2022	Remaining Ward funds £
Deepcut & Mytchett	£83,694	Loman Rd Play Equipment	n/a	£20,000	0
		Frimley Lodge Wheelchair Swing		£22,000	
		Mytchett Rec Skate Park		£23,000	
		Mytchett Community Association Pond		£6,148	
		* Donation to Local Community Improvement Fund		£12,546	
Frimley	£27,758	Chobham Rd Rec Play Equipment	n/a	£27,758	0
Frimley Green	£8,318	Village Hall Works Litter Bins	n/a	£3,122	0
Heatherside -	£46,074	*Donation to Local Improvement Fund	n/a	£3,600	0
		Heather Ridge Infant School		£1,596	
		Bentley Copse Play Area Refurbishment		£13,000	
		Heatherside Jubilee Benches		£16,600	
		*Donation to Local Improvement Fund		£3,610	
				£12,864	



Ward	CIL collected as at 31 <sup>st</sup> Mar 2022	Item	Committed as at 31 <sup>st</sup> Mar 2022	Spent as at 31 <sup>st</sup> Mar 2022	Remaining Ward funds £
Old Dean	0	CCTV	n/a	£7,000 *Donation from Local Community Improvement Fund	0
Parkside	£107,761	Evergreen Road Play Equipment Southcote Park Play Equipment Vehicle activated signage *Donation to Local Improvement Fund	n/a	£10,000 £25,740 £14,000 £24,931	£33,090
St Michael's	£76,421	*Donation to Local Improvement Fund	n/a	£32,117	£44,304
St Paul's	£22,427	*Donation to Local Improvement Fund	n/a	£7,825	£14,602
Town	£406,909	*Donation to Local Improvement Fund	n/a	£52,700	£354,209
Watchetts	£21,438	Orchard Way Playground *Donation to Local Improvement Fund	n/a	£10,000 £867	£10,571



Ward	CIL collected as at 31 <sup>st</sup> Mar 2022	Item	Committed as at 31 <sup>st</sup> Mar 2022	Spent as at 31 <sup>st</sup> Mar 2022	Remaining Ward funds £

## Main CIL Fund

CIL fund as at 31/03/2022	Works	Committed	Spent	Remaining funds
£4,540,764	Surrey Infrastructure Feasibility Fund	£100,000 (ring fenced)	0	£4,270,764
n/a	Local Cycling Infrastructure Walking Plan	£170,000	0	n/a

<b>Administration</b>	Received as at 31/03/2022	£756,699
-----------------------	---------------------------	----------

## SANGs/ SAMM funding

SANG	CIL collected as at 31 <sup>st</sup> Mar 2022	Committed or Spent as at 31 <sup>st</sup> Mar 2022	Remaining funds
Chobham Place Woods/ Station Road	£8,744,911	£1,432,115	£7,312,796
Hawley Meadows	£2,239,902	£2,410,685	-£170,783
Swan Lake	£1,490,616	£193,328	£1,297,288
Shepherds Meadow	£1,537,770	£1,494,447	£43,323
Windlemere	£874,731	0	£874,731
SAMM	£1,939,891	£1,832,301	£107,590

## CIL paid to parishes

Parish	CIL collected and transferred as at 31 <sup>st</sup> Mar 2022
Bisley	£8,844
Chobham	£62,361
West End	£622,605
Windlesham	£462,967



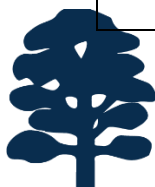


*New rubber mulch for West End play area provided by West End Parish Council.*



## Appendix 4 - CIL Income Received 01/04/2022 -31/03/2023

Site Address	Development	Admin £	Neighbourhood / Parish £	SANG £	Main Fund £
Chaseley, 99, Queens Road, Bisley (ref 22/0908/PMR)	Erection of 2 separate dwellings, with associated landscaping and car parking following demolition of existing dwelling and outbuildings.	n/a	n/a	£10,575	n/a
The Ford House, Ford Road, Chobham (ref 22/1132/FFU)	Erection of a two bedroom detached dwelling.	n/a	n/a	£9,000	n/a
Plot 1, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/0353/RRM)	Erection of a two storey, 4 bedroom detached dwelling with attached double garage	n/a	n/a	£33,075	n/a
Plot 3, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/1206/RRM)	Erection of a two storey, 4 bedroom detached dwelling and detached garage	n/a	n/a	£33,413	n/a





Site Address	Development	Admin £	Neighbourhood / Parish £	SANG £	Main Fund £
Plot 4, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/0832/RRM)	Erection of a two storey, 4 bedroom detached dwelling	n/a	n/a	£26,235	n/a
Plot 5, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/1115/RRM)	Erection of a two storey, 4 bedroom detached dwelling	n/a	n/a	£26,494	n/a
Plot 6, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/0056/RRM)	Erection of a two storey, 4 bedroom detached dwelling	n/a	n/a	£27,853	n/a
Plot 7, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/0604/RRM)	Erection of a two storey, 4 bedroom detached dwelling with garage	n/a	n/a	£28,125	n/a
Plot 8, Former Cheswyck School, Guildford Road, Frimley Green (ref 21/1006/RRM)	Erection of a two storey, 4 bedroom detached dwelling	n/a	n/a	£21,737	n/a



Site Address	Development	Admin £	Neighbourhood / Parish £	SANG £	Main Fund £
Plot 10, Former Cheswyck School, Guildford Road, Frimley Green (ref 21/1167/RRM)	Erection of a two storey, 4 bedroom detached dwelling and detached garage	n/a	n/a	£32,569	n/a
Plot 11, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/0035/RRM)	Erection of a two storey, 4 bedroom detached dwelling	n/a	n/a	£29,936	n/a
Plot 13, Former Cheswyck School, Guildford Road, Frimley Green (ref 22/0369/RRM)	Erection of a two storey 4, bedroom detached dwelling, with detached double garage and accommodation above	n/a	n/a	£28,226	
Land at 43-79, Guildford Road, Frimley Green, (ref 21/0136/RRM)	Erection of one detached two storey 4 bedroom dwelling and eight semi-detached two storey dwellings	£10,406	£32,240 (Frimley Green)	n/a	£64,820
26a Cumberland Road, Camberley ( ref 21/1210/PMR)	Erection of a two storey, 4 bedroom dwelling	n/a	n/a	£5,253	n/a



Site Address	Development	Admin £	Neighbourhood / Parish £	SANG £	Main Fund £
26, Castle Road, Camberley (ref 20/0114/FFU)	Erection of two 5 bedroom two storey dwelling houses with habitable accommodation within the roof space and the erection of one detached double garage	£6,062	19,379 (St Pauls)	n/a	£39,156
10, Belton Road, Camberley (ref 20/0804/FFU)	Erection of 3-bed two storey detached dwelling	£1,788	£5,363 (St Pauls)	£17,767	£1,837
42, Hillcrest Road, Camberley (ref 21/0542/FFU)	Erection of 2 four bedroom dwellings	£2,502	£7,505 (St Pauls)	£24,938	£15,089
Hayward House, 1, Portesbery Road, Camberley (ref 16/0949)	Erection of a four storey building to provide Class A2/Class B1a offices at ground floor with residential development above comprising 9 flats	£6,175	£10,289 (Town)	n/a	n/a



Site Address	Development	Admin £	Neighbourhood / Parish £	SANG £	Main Fund £
Kings Court & land front of 91-93, High Street, Camberley (ref 18/0033)	Change of use of existing building to provide 30 flats, extensions to existing building to provide a further 48 flats and 2 retail units	n/a	n/a	n/a	£59,035
11-13 High Street, Camberley (ref 18/0671)	Erection of a two storey building with accommodation in the roof to form 9 residential flats at first and second floor, and ground floor retail unit (class A1)	£7,045	£13,242 (Town)	n/a	£17,742
Woodside Cottage, Chapel Lane, Bagshot (ref 19/0235)	Residential development of 44 dwellings	n/a	n/a	n/a	£301,394
Manor Farm Cottage, Rye Grove, Windlesham (ref 20/149/FFU)	Erection of a 4-bed single storey detached dwelling following demolition of existing stable buildings	n/a	n/a	£18,038	n/a



Site Address	Development	Admin £	Neighbourhood / Parish £	SANG £	Main Fund £
Queen Ann House, Bridge Road, Bagshot (ref 21/1100/FFU)	Change of use from Office (Class B1c) to residential (Class C3) comprising 5 flats and erection of 4 dwellings	£8,783	£18,699 (Windlesham)	£50,987	£48,738
29, Willow Green, West End (ref 19/0053)	Erection of two detached, two storey, four bedroom dwellings	£2,234	£6,703 (West End)	n/a	£13,748
	<b>Totals</b>	<b>£44,995</b>	<b>£113,420</b>	<b>£424,221</b>	<b>£561,559</b>



## Appendix 5 - Breakdown of funding received 01/04/2022 -31/03/2023

### Neighbourhood Ward Funds

Ward	Ward funds as at 1 <sup>st</sup> April 2022	CIL collected in 2022/23	Item	Committed as at 31 <sup>st</sup> Mar 2023	Spent as at 31 <sup>st</sup> Mar 2023	Remaining Ward funds £
Deepcut & Mytchett	0	0	No Schemes	0	0	0
Frimley	0	0	No Schemes	0	0	0
Frimley Green	0	£32,240	Village Hall Works Litter Bins *Donation to Local Improvement Fund	0	£3,122 £3,600 £2,233	£23,285
Heatherside	0	0	No Schemes	0	0	0
Old Dean	0	0	No Schemes	0	0	0
Parkside	£33,090	0	Southcote Park Play Equipment Refurbishment	£15,000  £7,096	0  0	£10,994



Ward	Ward funds as at 1 <sup>st</sup> April 2022	CIL collected in 2022/23	Item	Committed as at 31 <sup>st</sup> Mar 2023	Spent as at 31 <sup>st</sup> Mar 2023	Remaining Ward funds £
			*Donation to Local Improvement Fund			
St Michael's	£44,304	0	Resurfacing footpaths at London Road Recreation Ground	£44,304	0	0
St Paul's	£14,602	£32,248	*Donation to Local Improvement Fund	£1,022	0	£45,828
Town	£354,209	£23,531	*Donation to Local Improvement Fund	£8,463	0	£330.678
Watchetts	£10,571	0	*Donation to Local Improvement Fund	£231	0	£10,340

Main CIL Fund



CIL fund as at 31/03/2023	Works	Committed	Spent	Remaining funds
£5,346,615	Surrey Infrastructure Feasibility Fund	£100,000 (ring fenced)	0	£5,176,615
n/a	Local Cycling Infrastructure Walking Plan	0	£170,000	n/a

### Administration

Collected as at 31/03/2022	Collected in 2022/23	Total Collected
£756,699	£22,700	£779,399

### SANGs/ SAMP funding

SANG	Funds as at 1 <sup>st</sup> April 2022	CIL collected as at 31 <sup>st</sup> Mar 2023	Committed or Spent as at 31 <sup>st</sup> Mar 2023	Remaining funds
Chobham Place Woods/ Station Road	£7,312,796	£378,975	£157,382	£7,534,389
Hawley Meadows	-£170,783	0	0	-£170,783
Swan Lake	£1,297,288	0	0	£1,297,288
Shepherds Meadow	£43,323	0	£76,006	-£32,683
Windlemere	£874,731	0	0	£874,731
SAMP	£107,590	£208,685	£137,158	£179,117





## CIL paid to parishes

Parish	CIL collected and transferred in 2022/23
Bisley	0
Chobham	0
West End	£6,703
Windlesham	£23,562



## Section 106 Legal Agreements with monies or other works received 01/04/2022 – 31/03/2023

Ref No	Address	Development	Ward	Date of Agreement	Obligation	Amount
19/2311/OOU	Former Cheswycks School, Guildford Road, Frimley	13 Dwellings and Pavilion Building	Mytchett & Deepcut	02/02/2020	Affordable Housing Payment	£33,207
20/1049/FFU	Manor Farm Cottage, Rye Grove, Windlesham	4 bed detached dwelling	Windlesham Parish	30/06/2022	SANG Payment SAMM Payment	£18,038 £951.00
21/1106/DTC	Absolute Building, Lyon Way, Frimley	Conversion of office building to residential	Frimley	05/0/2022	SANG Payment SAMM Payment	£717,626 £45,216



21/0769/FFU	Frimhurst Farm Deepcut Bridge Road, Deepcut	Residential development of 65 dwelling	Mytchett & Deepcut	2710/2022	SAMM Payment	£50,612
-------------	--	--	-----------------------	-----------	--------------	---------

### Affordable Housing contributions received 01/04/2022 – 31/03/2023

Ref No	Address	Development	Ward	Date	Amount
19/2311/OOU	Former Cheswycks School, Guildford Road, Frimley	13 Dwellings and Pavilion Building	Mytchett & Deepcut	02/11/2022	£33,207



## Appendix 6 - Strategic infrastructure Spending Priorities (Regulation 123 List)

1. Surrey Heath Borough Council Community Infrastructure Levy: Regulation 123 List The following list of infrastructure projects may be funded or part funded through the Community Infrastructure Levy (unless otherwise stated).
  2. Shared Suitable Accessible Natural Greenspace (SANG) – Shared SANG includes SANG provided for development which cannot secure its own SANG solution. 1
  3. Open Space (with the exception of Shared or On-Site SANG) which is not directly related to a development. 2
  4. Sustainable Local Transport Projects and Pedestrian Safety Improvements, which are not directly related to a development. 2
  5. Play Areas & Equipped Playing Space, which are not directly related to a development. 2
  6. Indoor Sports & Leisure Facilities, which are not directly related to a development. 2
  7. Community Facilities not directly related to a development. 2
  8. Sustainable Strategic Transport Projects. 2
  9. Climate change projects 2
  10. Digital Infrastructure Projects 2
- 



1 Development sites which cannot provide their own SANG solution will contribute to shared SANG solutions by way of a CIL payment. Development which is required to provide its own bespoke SANG solution will continue to be secured by S106 obligations in line with CIL Regulations 122 & 123. Nothing in this footnote overrides the Borough Council's obligations as the competent authority for the purposes of its duties under the Conservation of Habitats & Species Regulations (2017) as amended.

2 Provision, improvement, replacement, operation or maintenance to reduce the incremental impact of development on off-site infrastructure which is not provided or required as avoidance/mitigation on or near individual development sites. This Regulation 123 List excludes projects for infrastructure, which are directly related to an individual site i.e. on or near site infrastructure to avoid/mitigate impact arising from that site. The Borough Council may apply CIL; continue to seek S106 obligations, or a mix of S106 and CIL, toward on or near site infrastructure in line with the Infrastructure Delivery SPD and in accordance with Regulations 122 and 123 of the Community Infrastructure Levy Regulations 2010 (as amended).

NOTE: To enable delivery of new residential units that are not CIL liable but nonetheless include a net increase in residential units the Council will require such development to contribute toward the cost of the ongoing management and maintenance of SANG through a Unilateral Undertaking. This is to meet the requirements of the Conservation of Habitats and Species Regulations 2017, (or as subsequently amended). The Council will levy a contribution of £112.50 per square metre for the residential floorspace created. This is the management and maintenance cost of SANG.

The types of development affected include:  Change of use to Residential use through the Prior Approval process under the General Permitted Development Order 2015 (or as subsequently amended);  Self / custom build homes;  Affordable Housing and Starter Homes as defined in the National Planning Policy Framework (NPPF);  Applications where less than 100sqm residential floor space is created;  Conversions to residential use from other use classes (as set out in the Town and Country Planning Use Classes Order), through planning permission, where not CIL liable;  Conversions to a C2 use where the development may be considered to give rise to likely significant effect to the SPA.

For residential conversions within use class C3 (Residential) and C4 (Houses of Multiple Occupation), where no additional floorspace is created but the overall number of units increases, avoidance measures must also be provided through the allocation of SANG, with contributions charged as set out in paragraphs 6.7-6.10 of the Thames Basin Heaths Special Protection Area Avoidance Measures Supplementary Planning Document (2019).

The development types above may not form an exhaustive list of residential developments providing net additional units that are not CIL liable. The Council will seek appropriate SANGs contributions for any other residential development types that are not CIL liable but are required to provide avoidance measures for their impact on the Thames Basin Heaths Special Protection Area.

