

Quarterly Performance Management of Projects Supporting the Surrey Heath Partnership Themes Jun 10

Theme: Children and Young People Project: Old Dean Priority Group (ODPG) Project Lead: Carolyn Rowe, phase 1, member of ODPG phase 2. Version: 3, June 2010				
	Milestones	Responsible partner/s	RAG status	Further information
Quarter 4 (Jan – March 2010)	Training for Children Centre and Nursery staff to lead sign and sign and Elkland courses (speech therapy support)		Green	In progress
Quarter 1 (April-June 2010)	1 SMARTen up action plans 2 Frontline worker training to be held. (21 April) 3 Housing re-provision project in place. 4 First report to SHP Spring 2010 5 Interventions and action plan as part of NW Children's Alliance Raising self esteem plan agreed.	Old Dean Priority Group Old Dean Community group Accent Peerless / SHBC SCC SHBC / SCC All	Amber Green Green Green Amber Amber	Some work has been done and access to online system arranged First one held and successful. Future dates now tbc Work to identify over and under occupation in train Initial report made. Identify next feedback session Linked to 1 above Raised at SHP on 26/4 and Alliance 22/4 and DMG core group 20/4 as part of NW emotional well being priority
Quarter 2 (July – Sept 2010)	Community Calendar produced Finalise plans for future provision outlets across Old Dean to further build on and improve mix beyond ODAC	ODCoG, ODPG all services on Old Dean All partners currently supporting ODAC and ODCoG	Amber Amber	Identified members of ODCoG including new worker, to develop and support this work Notice has been given. Some other and new facilities' –Children's Centre development currently on schedule. Other timelines still tbc.
Quarter 3 (Oct – Dec 2010)	Integration into service plans of partners Extension of Children's Centre due for completion in Dec 2010.	Children's Centre	Green	
Quarter 4 (Jan – March 2011)	Realignment of services in Old Dean to reflect key issues			

RAG status:

Red – Significantly off track, requires urgent action
 Amber – Off track, needs attention
 Green – On track
 Blue – Milestone completed