

ANNEX

SURREY HEATH BOROUGH COUNCIL

LOCAL PLAN 2011-2028

Authority Monitoring Report (AMR) 2020-2021

November 2021





www.surreyheath.gov.uk/residents/planning/planning-policy



FOREWORD

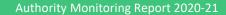
The Surrey Heath Authority Monitoring Report (AMR) monitors the period 1st April 2020 to 31st March 2021. It sets out the progress achieved in implementing the Local Development Plan and performance against the policies of the Surrey Heath Core Strategy and Development Management Policies Development Plan Document 2011-2028.

In line with the Localism Act 2011 the AMR has to be made publicly available at least yearly.

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CONTENTS
EXECUTIVE SUMMA

E	(ECUTIVE SUMMARY	4
1	INTRODUCTION	8
2	KEY CHARACTERISTICS OF THE BOROUGH	9
3	PROGRESS OF THE LOCAL DEVELOPMENT PLAN	13
4	MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN	. 16
	Delivering Sustainable Development	17
	Housing delivery	. 19
	Princess Royal Barracks	. 23
	Biodiversity	. 24
	Infrastructure	. 27
	Local Character	. 31
	Environment	. 32
	Climate change	. 33
	Travel and Transport	. 35
	Employment and Retail	. 38
	District and Local Centres	. 43
	Community	45
	Leisure and Culture	. 46
5	MONITORING POLICIES IN THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN	. 47
	Camberley Town Centre Area Action Plan	47
	Area Action Plan Themes and Objectives	. 48
	Area Action Plan Allocated Sites	. 50
	Completed Floorspace in Camberley Town Centre	. 51
A	PPENDIX 1a: LIST OF ADOPTED DEVELOPMENT PLAN DOCUMENTS AND SPD's	52
A	PPENDIX 2: DUTY TO CO-OPERATE	. 55
A	PPENDIX 3: HOUSING COMPLETIONS 2018-2019	58
A	PPENDIX 4: HOUSING TRAJECTORY	. 60
	PPENDIX 5: COMPLETED PROJECTS FROM THE 2010 INFRASTRUCTURE DELIVERY PLAN PPENDIX 6: NUMBER AND DETAILS OF ARCHAELOGICAL FINDS	
A	PPENDIX 7: UNITS IN USE - DISTRICT, LOCAL & NEIGHBOURHOOD CENTRES	. 67

EXECUTIVE SUMMARY

The Surrey Heath Authority Monitoring Report (AMR) has been produced in line with the requirements set out in the Localism Act 2011 which states a report must still be produced, and planning authority must publish this information direct to the public at least yearly.

The purpose of this Report is to provide details of what actions have been taken to implement a Local Development Plan and the Local Development Scheme, to indicate the extent to which policies in the current Surrey Heath Local Plan have been achieved, and to identify any solutions and changes where targets are not being met. This AMR monitors the period from 1st April 2020 to 31st March 2021.

In February 2012, the Surrey Heath Core Strategy and Development Management Policies Development Plan Document (CSDMP) was adopted to replace the majority of the policies in the Surrey Heath Local Plan 2000. Progress against the policies in the CSDMP will therefore be the focus of this report.

The Progress of the Local Development Scheme

The Local Development Scheme (LDS) sets out a programme of Development Plan Documents (DPDs) the Council will produce. The LDS sets out when the work for the DPDs will be carried out, when each of the DPDs will be available for public consultation, the anticipated date for adoption, and review date of the DPDs. An updated LDS to cover the period 2021-2024 was agreed by Executive in February 2021 replacing the previous LDS covering the period 2018-2021 agreed by Executive in May 2018. The Camberley Town Centre Area Action Plan (CTCAAP), Community Infrastructure Levy Charging Schedule and Infrastructure Delivery Supplementary Planning Document were adopted in July 2014.

The Review of Existing Local Plan Policies

Based on the monitoring data available, the Council is performing well in a number of areas, in particular environmental protection / biodiversity, green infrastructure and sustainability / climate change. Areas where targets have not been met over the plan period to date include delivery of additional Gypsy and Traveller pitches, new dwelling accessibility to services and some employment and retail indicators.

Camberley Town Centre Area Action Plan (CTCAAP)

The CTCAAP was adopted in July 2014. In addition, a supplementary masterplanning and public realm planning document which adds details to the policies in the AAP was adopted in April 2015.

The table below sets out performance against each individual indicator monitored in this report. A system of colour coding is used to indicate whether each target is being met.

Target fully met				
Target partially met				
Target not met				
No Target or data unavailable				

Policy Area	CSDMP Indicator	Target Met? (Brief comments provided where target not met)	Page no.
Housing	% New dwellings on Previously Developed Land	Yes	17
	New dwelling accessibility to services	No – In particular, location of strategic health facilities and secondary schools limit ability to direct development to these specific areas and have much wider catchments than shown in this target, including areas outside of Surrey, in Hampshire & Berkshire.	17
	Housing completions by settlement	Partially	18
	Net additional dwellings	Yes	19
	Housing Trajectory	Yes	19
	Rural Exception Dwellings Completed	No target	20
	Implementation of the Local Plan 2000 Housing Allocation Sites	Partially	20
	Affordable Housing Completions	No – affordable housing completions for monitoring year lower than average completions over plan period so far.	21
	Affordable Housing type and size	Partially	21
	Net additional Gypsy pitches	No – Sites to be identified through new Local Plan.	22
Biodiversity	Condition status of SPA, SAC and SSSI's	Partially – target set as 2020 therefore for information purposes only.	24
	Change in area of biodiversity importance	Yes	25
	Visitor number surveys for SPA/SAC	Yes	25
	Condition status of SNCI's and LNR's (Local)	No – Primarily a land management issue and outside of planning control.	26
Infrastructure	Infrastructure projects completed	Partially	27
Local	Archaeological finds	No target	30
Character	Local list	No target	30
Green	Green Belt, Countryside and Settlement Designations	Yes	31
Infrastructure	SANGs implemented	Yes	31
	Loss of open space or recreational areas	Yes	31

Summary of performance against Core Strategy and Development Management Policy 2012 indicators

Sustainability	Waste Recycling	Yes	32
and climate	Renewable Energy Generation	No target	32
change Planning permissions - Environment Agency advice on No		No – one planning application approved with Environment Agency	32
	flooding	objection remaining.	
	Number of developments complete with SUDS measures	Yes	32
	CO2 emissions	Yes	32
Travel	Dwelling and B Class floorspace accessibility (bus)	Partially	34
	Dwelling and B Class floorspace accessibility (rail)	No – limited rail coverage in many parts of Borough	35
	Travel plan implementation	Unable to determine - data unavailable	35
Employment	Employment floorspace completions	No – partially due to the impact of General Permitted Development	37
& Retail		Order Prior Notification completions for B1a/E(g) (i) office to C3	
		residential conversions.	
	Employment floorspace PDL	Yes	39
	Employment Land Available	Yes	39
	Town, District and Local Centre Retail Development	No – due to two specific large sites completed on non-PDL.	39
	Percentage of units in A1 use in district and local centres	Partially	41
	B Class floorspace outside of Core Employment Areas and	N/A– no target	42
	Camberley Town Centre		
Community	Community and Cultural facilities gained or lost by type	N/A – no target	43
	New open space provided	No relevant applications	43

Theme	Camberley Town Centre Area Action Plan Indicator	Performance to Date – Is the target being met?	Page no.
A vital and viable shopping centre	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	Partially	46
A range of cultural and leisure facilities offered	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	Yes	46
A thriving employment centre	No target - contextual	N/A – no target	46
A place to live	Aim to deliver at least 200 new dwellings over AAP period with 35% as affordable	Partially	46
A well connected, accessible town centre	Number of travel plans implemented in association with major developments in CTC over AAP period	Partially	47
A clean, high quality centre	40% of waste sent for reuse, recycling and composting over AAP period	Yes	
	No exceedance of Air quality Strategy targets of 30µgm ⁻³ in CTC	N/A – Air quality monitoring station closed 2012	47
A safe, attractive centre	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period	Yes – on track.	47
AAP Sites			
London Road Block Site	Commencement of major redevelopment scheme at London Road Block in 2016/17 with 21,000 sqm gross retail floorspace to be completed	N/A – Commencement not required in monitoring year	
Camberley Station Site	Commencement of improvements to Camberley Rail Station & Transport Interchange. No. of market and affordable dwellings completed at site	N/A – Commencement not required in monitoring year	48
Land at Park Lane Site	No. of market and affordable dwellings completed at site over AAP Period – target of 100 net units	Yes	
Pembroke Broadway North	Commencement of major redevelopment scheme at Pembroke Broadway North pre 2020	Yes - on track.	48
Land East of Knoll Road Site Period. Total leisure/community/cultural floorspace completed and amount of open space created or enhanced at land East of Knoll Road over AAP Period		Yes	49
Magistrates Court Site Commencement of development by end of 2016 and number of market and affordable dwellings completed at site displayed by the second		Yes	49

1 INTRODUCTION

The requirement for an Authority Monitoring Report

1.1 The Authority Monitoring Report (AMR) has been published in line with Section 113 of the Localism Act 2011. The AMR is an annual report which provides information on how a Local Authority is implementing their Local Development Scheme and how policies in their Local Development Documents are being achieved. There are specific topics that the Council must report on, whilst others are discretionary. The Local Development Plan Documents monitored in this report are the Core Strategy and Development Management Policies DPD (CSDMP), saved policies of the Local Plan 2000 and to some extent, the Camberley Town Centre Area Action Plan (CTCAAP). These can be viewed on the Council's website at:

http://www.surreyheath.gov.uk/residents/planning/planning-policy/surrey-heathlocal-plan

Structure of the Report

1.2 The Authority Monitoring Report is divided into the following sections:

• Section 2: Sets out the key characteristics, issues, challenges and opportunities in the Borough.

• Section 3: Sets out the progress to date of and implementation of the Council's Local Development Documents.

• Section 4: Sets out how policies in the Core Strategy and saved policies from the 2000 Surrey heath Local Plan are being implemented.

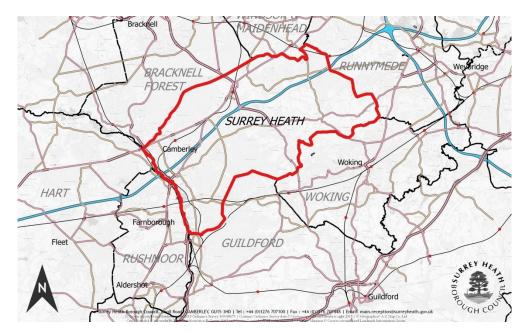
• Section 5: Monitors the implementation of the Camberley Town Centre Area Action Plan (CTCAAP) objectives and sites.

KEY CHARACTERISTICS OF THE BOROUGH

2 KEY CHARACTERISTICS OF THE BOROUGH

2.1 Surrey Heath lies in the north-west corner of Surrey, adjoining the counties of Berkshire and Hampshire. The western half of the Borough is mainly urban in character and comprises Camberley, Frimley, Frimley Green, Mytchett and Deepcut. Camberley is the main centre within the Borough. The eastern half of the Borough is mostly countryside but includes the settlements of Bagshot and Lightwater, and the villages of Bisley, Chobham, West End and Windlesham. In total the Borough covers an area of some 9,507 hectares.

Figure 1: The Location of Surrey Heath Borough



- 2.2 The ONS Annual Mid-year Population Estimates revealed a population of 89,204 in mid-2020, of which 49.4% are male and 50.6% are female. Since 2001, the population has increased by 11.07%. Just over 90% of the population of Surrey Heath is defined within a white ethnic group (84.95% white British), with a number of other ethnic groups making up the remaining 10% population. In comparison with other Surrey districts and the national average, Surrey Heath has a younger age profile. However, since the 2001 census the proportion of older residents in Surrey Heath has increased more quickly than in other Surrey Authorities – the 65+ age group has seen an increase of 54% compared to a Surrey wide increase of 27%, and the 85+ age group has increased by 77% against a Surrey wide increase of 42%.
- 2.3 According to the 2011 Census, the average household size in Surrey Heath is 2.52 people per household (compared to 2.48 in 2001). There were 34,733 households within the borough in 2011, an increase of 6.07% since 2001. Moreover, 45.78% of the housing stock within Surrey Heath comprises detached houses as compared to 33.15%

KEY CHARACTERISTICS OF THE BOROUGH

overall in Surrey and 22.43% in England. There are high levels of owner occupation (76.82%) compared to the national average 63.34%. An Office for National Statistics (ONS) data release¹ identified the median price paid for residential property in the Borough as being £420,000 in December 2019. This represents an increase of the median price paid in Surrey Heath of 45% since March 2013.

Economy

- 2.4 Surrey Heath has a high standard of living² and rates as one of the most attractive places in the country to live. The Borough has an excellent leisure offer with a range of golf courses, bridleways, tennis courts, cricket, football and rugby pitches; good lakes for fishing and water sports as well as the country's National Rifle Centre at Bisley.
- 2.5 Over 4,000 companies are registered to do business in Surrey Heath, including national and international companies such as Bank of America Merrill Lynch, Siemens and Novartis. The largest employer in the Borough is Frimley Park Hospital employing over 4,000 staff and contains the biggest Accident and Emergency facility in Surrey. The Ministry of Defence (MOD) remains a major landowner and employer in the Borough.
- 2.6 Surrey Heath has relatively high levels of economic activity, with 86.9% of its population in employment (January 2020 December 2020). This compares against South East figures of 81.6% and a national figure of 79.1%³ over the same period. In the period of January 2020 December 2020, 3.3% of the economically active population were unemployed, which was lower than the southeast and Great Britain averages of 3.9% and 4.6% respectively.
- 2.7 Overall, Surrey Heath has low levels of deprivation. In 2019, Surrey Heath was ranked 309 out of 317 local authorities in the indices of multiple deprivation. The Indices of Deprivation 2019 analyses the level of deprivation in each of the 32,844 LSOAs in England. The LSOAs are scored on various criteria⁴ and then ranked in terms of their score, with 32,844 being the least deprived and 1 being the most deprived. In 2015, the English Indices of Deprivation indicated parts of St Michaels ward and Old Dean ward to be amongst the top 30% of most deprived neighbourhoods. In 2019, these areas are now amongst the 40% most deprived neighbourhoods. In contrast, over half of the LSOAs in Surrey Heath are amongst the 10% least deprived in England.

¹ Office for National Statistics -

https://www.ons.gov.uk/peoplepopulationandcommunity/housing/datasets/medianhousepricefornationalandsubnationalgeographiesquarterlyrollingyearhpssadataset09

² Halifax quality of life survey

³ Nomis Official Labour Market Statistics – Local Authority Profile: <u>https://www.nomisweb.co.uk/reports/Imp/la/1946157335/report.aspx#tabeinact</u>

⁴ Income (22.5%), Employment (22.5%), Health and Disability (13.5%), Education, Skills and Training

^{(13.5%),} Barriers to Housing and Services (9.3%), Crime (9.3%), Living Environment (9.3%)

Transport

- 2.8 There are almost equal flows of commuters entering and leaving the Borough each day. Rail services from Bagshot, Camberley and Frimley are slow, with few trains direct to central London and as such, usage by local people is at a low level. Rail connections to other towns in the Blackwater Valley are varied, with direct trains from Camberley to Frimley, Aldershot and Ash Vale, but no rail links to Farnborough. The absence of a regular, fast London service means many local residents drive out of the Borough to Brookwood, Farnborough or Sunningdale to join "main-line" services to London Waterloo. Bus services are improving from centres like Camberley supported by "Quality Bus Partnerships," but the service frequency can be uneven from the rural villages and absent altogether at weekends.
- 2.9 The major road network within the Borough comprises the M3 motorway, the A30, A322, A325 and A331 (Blackwater Valley Relief Road). The A322 provides a link from the M3 to the M4 and the A331 provides a link from the M3 to the A31 and subsequently the A3. In recent years, the M3 had suffered from heavy peak time congestion. This in turn often led to congestion on the local road network, particularly when accidents occurred. In June 2017, Highways England completed a major scheme to transform the M3 into a Smart Motorway from Junction 2 to 4a, covering the entire stretch of the motorway in Surrey Heath. Surrey Heath has the highest rate of car ownership in Surrey with 1.68 cars per household in 2011⁵. This compares to the Surrey average of 1.51 and the average across England of 1.16.

Biodiversity

- 2.10 The Borough contains extensive areas of heathland which are recognised as being of national and international importance. The sites recognised as being of international importance are: the Thames Basin Heaths Special Protection Area (SPA) and the Thursley, Ash, Pirbright and Chobham Special Area of Conservation (SAC). The Thames Basin Heaths SPA provides breeding and wintering habitats for rare bird species, including the Nightjar, Woodlark and Dartford Warbler. The Special Area of Conservation consists of important dry and wet cross-leaved heath. In addition, the Borough contains a number of Sites of Importance for Nature Conservation which were identified following surveys by Surrey Wildlife Trust and recognise wildlife of county or regional value.
- 2.11 To ensure that residential development does not adversely affect the integrity of the Thames Basin Heaths SPA, Surrey Heath BC, along with the other local authorities in the Joint Strategic Partnership Board and Natural England have adopted an avoidance strategy based on the provision of Suitable Alternative Natural Greenspace (SANG) and Strategic Access Management and Monitoring plans (SAMM). To this end the Council adopted the Thames Basin Heaths Special Protection Area Supplementary Planning

⁵ Census 2011, accessed through ONS

KEY CHARACTERISTICS OF THE BOROUGH

Document (January 2012), which was updated in February 2019. This document along with Polices CP14a and CP14b in the adopted Core Strategy set out the Council's approach to avoiding harm caused by new residential development.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

3 PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Timetable and Milestones

3.1 The LDS 2021 to cover the period 2021-2024 sets out the documents the Council intends to produce as part of the Local Plan, updating the LDS 2012. It also sets out a timetable for the preparation and review of these documents. The LDS can be viewed at:

<u>https://www.surreyheath.gov.uk/residents/planning/planning-</u> policy/planning-and-supplementary-planning-documents/local-development.

The table in appendix 1 sets out the progress of the Local Plan Documents set out in the LDS 2021. The table in appendix 1a set out those Development Plan Documents and SPD's that have been adopted prior to this AMR 2020-2021.

Local Development Order and Neighbourhood Development Order or Neighbourhood Development Plan

3.2 No Local Development Orders have been adopted in the monitoring period under section 61A of the Town and Country Planning Act 1990. At 31st March 2021 there were also no Neighbourhood Development Orders under preparation. A Neighbourhood Plan Area application for Chobham was approved by Executive Committee in November 2013. A public consultation on a Deepcut Neighbourhood Forum and Neighbourhood Plan Area application took place in June and July 2014 and this was approved by Executive in October 2014. The Windlesham Ward was designated as a Neighbourhood Plan Area on 27th January 2015. In June 2019 the Windlesham Neighbourhood Plan 2018-2028 was 'made' at Full Council.

Community Infrastructure Levy

3.3 The Community Infrastructure Levy (CIL) has, in the majority of cases, replaced developer contributions through S106 planning obligations. CIL is a tariff system based on pounds per square metre of net additional development. Tariffs are set out in a CIL charging schedule and priority funding is set out in the Regulation 123 List. Indexation of CIL charges is set out on Surrey Heath Borough Council's website⁶. CIL has been implemented from 1st December 2014. Over the course of the monitoring year, the total boroughwide CIL income received was £1,466,213.03. In line with the CIL regulations, and annual Infrastructure Funding Statement is required which sets out CIL

⁶ CIL Guidance – Indexation: <u>https://www.surreyheath.gov.uk/residents/planning/development-planning-advice/community-infrastructure-levy-cil-guidance</u>

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

and Section 106 income and spending⁷. Therefore 15% of CIL funds from parished areas received over the monitoring year has been transferred to those Parish Councils where development has occurred. These amounts are as follows:

Chobham: £1,618.83

West End £73,372.53

Windlesham: £119,829.04

The Borough Council continues to consult with unparished areas regarding the spending of any CIL recipients in such localities. The amount spent in unparished localities is 15% of the overall CIL payments made.

Duty to cooperate

3.4 In November 2011 the Localism Act introduced provisions to enable the removal of the regional tier of planning. In its place, Section 110 of the Act imposed a duty on local planning authorities and other prescribed bodies to co-operate in relation to the preparation of planning documents as far as they related to strategic matters. Strategic matters are defined as sustainable development or use of land that would have a significant impact on at least 2 planning areas. Following the introduction of the Duty to Corporate in 2011 Surrey Heath has been involved in, and undertaken, a range of activities relating to fulfilment of the duty, including meetings with neighbouring local authorities and other prescribed bodies to explore the nature of strategic issues, ongoing partnership working and involvement with a range of sub-regional bodies and Preparation of a Duty To Co-operate report on the Camberley Town Centre Area Action Plan. Details of the Council's Duty to Co-operate activities in the period April 2020 to March 2021 are contained in Appendix 2 of this AMR.

Self-Build and Custom Housebuilding

3.5 In accordance with the Self-Build and Custom Housebuilding Act 2015, Surrey Heath Borough Council maintains and regularly updates a Register to help determine the demand for self-build and custom housebuilding in Surrey Heath. The Register is publicised on the Council's website where individuals or groups can apply to be included on it - (www.surreyheath.gov.uk/residents/planning/planning-policy/selfbuild-custom-housebuilding). This provides the Council with a record of individuals and groups who are interested in building their own homes within the local area. In April 2018, the Council held a consultation regarding the criteria to be applied in assessing Self-Build Register applicants' local connections to the Borough. During the monitoring

⁷ Infrastructure funding statement:

https://www.surreyheath.gov.uk/sites/default/files/documents/residents/planning/Infrastructure%20Fund ing%20Statement%202019-20%20Final.pdf



PROGRESS OF THE LOCAL DEVELOPMENT PLAN

year 2020-21, 37 new entrants were added to Part 1 of the Register and 37 were added to part 2 of the Register.

Brownfield land register

3.6 In accordance with The Town and Country Planning Brownfield Land Register Regulations 2017, the Council first published the Surrey Heath Brownfield land Register in December 2018 and updates this annually. The Register comprises a list of Previously Developed (or Brownfield) sites that have the potential to accommodate residential development. The Brownfield Land Register is published on the Councils website https://www.surreyheath.gov.uk/residents/planning/planning-policy/brownfieldland-register. There are currently 75 sites included in Part 1 of the Register and no sites included in Part 2 of the register.

4 MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN

- 4.1 In February 2012 the Surrey Heath Core Strategy and Development Management Policies DPD (CSDMP) was adopted to replace the Local Plan 2000. However, a small number of Local Plan 2000 policies remain "saved" until such time as they will be replaced by policies contained in forthcoming Development Plan Documents.
- 4.2 This Authority Monitoring Report (AMR) monitors the objectives and policies of the Surrey Heath Local Plan, namely the Core Strategy and Development Management Policies Development Plan Document (CSDMP - adopted 2012), the objectives of the Camberley Town Centre Area Action Plan (CTCAAP, adopted 2014) along with a small number of extant saved policies from the Surrey Heath Local Plan 2000. The monitoring indicators used reflect those in the CSDMP Monitoring Framework and the CTCAAP Monitoring Framework as set out in Appendix 1 of the Core Strategy and Appendix 2 of the CTCAAP respectively.
- 4.3 The structure of the monitoring section closely follows that of the CSDMP monitoring framework and follows the structure of the CTCAAP framework by assessing thematic areas and specifically allocated sites. Each set of monitoring indicators is grouped within an overarching objective. Colour coding is used (as shown below) to allow the reader to see at a glance how well the policies are performing. If a monitoring indicator is not reported in the AMR this will be set out, with reasons, in the main report.

Target fully met
Target partially met
Target not met
No Target or data unavailable

Delivering Sustainable Development

Objective 1: To promote and deliver sustainable development in the Borough

Indicator	Target	Performance against the Target	Analysis
New and converted dwellings on Previously Developed Land within plan period	Achieve 60% of all new and converted dwellings on PDL within plan period	Target MET	In 2020/21, 85.2% of completed dwellings were on previously developed land. Over the plan period to date (2012 – 2021), 65.9% of completed dwellings were on previously developed land. The CSDMP target is therefore being met.
Percentage of dwelling completions within 5 minute walk time or 400m walking distance of a designated employment area, retail centre, GP, Hospital, Primary School, Secondary School or Major Health Centre	Aim to achieve 60% across all categories within plan period	Target NOT MET	Percentage of completed housing development (net) within 400m walk of services over Plan Period to date (2012-21). As the table below demonstrates, the target of 60% of completions within 400m of facilities has not been met for any category. Further analysis is set out below.

CSDMP Delivery Policies: CP1, CP2, CP11, CP12, DM7, DM8, DM9, DM10

GP	Hospital	Primary School	Secondary School		Designated Employment Area ⁹	Retail Centre ¹⁰
11.2%	0.31%	5.5%	0.12%	1.7%	30.3%	47.4%

At 47.4%, a significant proportion of completions are within the proximity of a Retail Centre over the plan period. At 30.3%, a large proportion of completions over the plan period are within proximity of designated employment areas, a slight decrease from earlier in the plan period. In the case of other facilities, Frimley Park Hospital and Camberley Health Centre is the only hospital and one major health centre in Surrey Heath, with a catchment area extending beyond the Borough's boundaries. It is therefore not feasible for all residential development in the Borough to be located within 400m of this. Furthermore, there are 4 secondary schools in Surrey Heath, most of which cover the western urban area of the borough. As such it may continue to be difficult to meet the hospital, major health centre or secondary school indicators in the future.

⁸ Major health centre defined using space standard of 83.3 sqm as set out in Surrey Heath Borough Council Infrastructure Needs Assessment 2011.

⁹ Camberley Town Centre and Core Employment Areas as defined on the Local Plan Proposals Map

¹⁰ Camberley Town Centre, District and Local Centres and Neighbourhood Parades as defined on the Local Plan Proposals Map

Indicator	Target	Performance against the Target	Analysis
Number of dwellings completed by settlement location	Achieve percentage of completions in line with Policy CP3 of the Core Strategy	Target PARTIALLY MET	Housing completions by settlement 2011-2021 are set out below:

Over the plan period to date it can be demonstrated that the target has been exceeded (in percentage terms) of housing in some areas of the Borough. In most such cases, the apparent exceeding of the plan period target can be accounted for generally by specific large developments in each settlement, namely former Bisley Office Furniture in Bisley, the Ridgewood Centre in Frimley and the housing reserve sites in West End. Camberley has seen additional development in the form of numerous large office to residential conversions through Prior Approval under the General Permitted Development Order (GPDO) 2015. The apparent exceeding of the plan period target in Bagshot is already beginning to plateau since earlier monitoring years and it is anticipated that this will continue as the plan period progresses. It is also expected that the same trend will be demonstrated in Frimley, in future monitoring years. Similarly, the apparent under delivery at Deepcut can be accounted for by the expected redevelopment of Princess Royal Barracks which is anticipated to deliver some 1,200 homes. An application for approval of reserved matters pertaining to phase 2B for the erection of 215 dwelling houses (17/0871) was granted subject to conditions on the 12/02/2018 and 108 units have now been completed. Therefore, the target has been partially met.

	Plan period 2011-2025 target		2020/21 completions (net)		2011-2021 completions (%)	
	%	No.	%	No.	%	No.
Bagshot	10	270	14	48	9	240
Bisley	2	45	0	0	8	202
Camberley	31	860	47	164	37	952
Chobham	2	55	7	25	4	114
Deepcut	45	1235	15	54	7	191
Frimley	4	120	1	3	13	322
Frimley Green	1	20	0	0	1	2
Lightwater	1	40	0	0	2	55
Mytchett	2	55	2	8	2	59
West End	1	20	12	41	15	380
Windlesham	1	20	2	9	2	47
TOTAL	100	2740	100	352	100	2564

Housing delivery

Objective 2: To provide sufficient housing to meet the Borough's needs without causing harm to areas of importance for biodiversity

CSDMP Delivery Policies: CP3, DM5 and Saved Local Plan 2000 Delivery Policies: H3, H6, H8.

Indicator	Target	Performance against the Target	Analysis
Net additional dwellings for reporting year	The CSDMP set an annualised Housing Requirement of 191 dwellings 2011 – 2028 ¹¹ . The local housing need figure, following the introduction of the standard method ¹² , is 327 per annum.	Target MET	The delivery of housing in the monitoring year exceeds the CSDMP annual target figure of 191. Taking into account cumulative completions for the plan period to date, an average of 262 units per year have been delivered, demonstrating that the CSDM target for net additional dwellings has now been exceeded both during the monitoring year and over the plan period to date. The delivery of 352 dwellings during the monitoring year exceeds the annualised local housing need figure of 327 dwellings and therefore the target has been met. Appendix 3 lists all housing units completed during the monitoring year.
Housing Trajectory	The NPPF indicates that Local Plans should make a provision for 15 years' supply of housing ¹³ . This is assessed against both the annualised housing target of 191 units set out in the CSDMP as well as the standard methodology figure of 327 dwellings per annum.	Target MET	The Council has produced a housing trajectory for the period 2019-2034 which includes past and estimated future housing completions on an annual basis, shown in Appendix 4, and reflects the trajectory applied in the 2019 Strategic Land Availability Assessment (SLAA). It demonstrates an adequate supply of sites to meet both the Core Strategy housing delivery target over the plan period and the local housing need figure of 327 dwellings per annum over the same period. In future Annual Monitoring Reports the housing supply and trajectory will need to be reviewed and measured against any revisions agreed to the Plan Period for a new local Plan in Surrey Heath.

¹¹ Policy CP3 of the CSDMP sets out an overall requirement of 3,240 dwellings to be completed between 1st April 2011 to 31st March 2028. ¹² <u>https://www.gov.uk/guidance/housing-and-economic-development-needs-assessments</u> ¹³ The NPPF also requires the Council to demonstrate a 5 year housing land supply (plus 5% buffer).

Indicator	Target		Performance against the Target	Analysis		
Number of rural exception dwellings completed by location within AMR year and within Plan Period	No Target				ption sites have completed in the toring year. Rural exception sites to be monitored in subsequent	
Implementation of the Housing Allocation Sites (Local Plan Indicator)	See table belov		Target PARTIALLY MET	Allocation sit expected tota has been exc	of the Local Plan 2000 Housing es have now been built and the al number of units on these sites eeded. Therefore the target has y met. The table below provides ls.	
Site		Tar	get		Completions 31/03/2020	
Sergeants Mess, Deepcut	Bellew Road,	25	2		0	
Alma-Dettingen Deepcut (phase	-	145			197	
Grange Nurserie Coleford Bridge Linsford Bungalo	Road and	38			44(41); 3 not started ¹⁴	
Notcutts Nurser Woodside Cottag		150)		182	
			30		0	
Dyckmore, Streets Heath, West End		10	10		60 C2 bed spaces (31 C3 equivalent) ¹⁵	
Salisbury Terrace	Salisbury Terrace, Mytchett 1				2	
Whitehill Farm, I Camberley	Kings Ride,	10	10		64 C2 bed spaces (33 C3 equivalent) ₁₄	
TOTAL (net)		424	1		486	

Of those that have not yet been developed, the Sergeants Mess will come forward as part of the release of the Princess Royal Barracks site. 83 College Ride, Whitehill Farm and Dyckmore are within the 400m zone of the SPA where Natural England advise mitigation for C3 (residential) use is not acceptable. However, Dyckmore now has permission for C2 (residential institution) use care home that is currently under construction and will contribute toward addressing overall housing need in Surrey Heath. Whitehill farm also had a permission for C2 (residential institution) use care home that

¹⁴ 19 gross (17 net) completed, with 3 permitted units outstanding at Grange Nurseries.

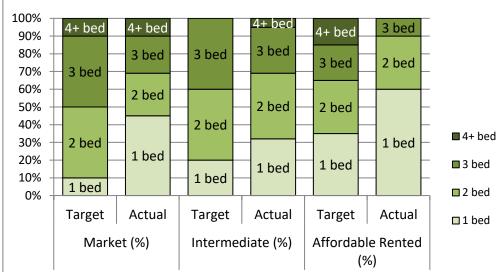
¹⁵ When considering the contribution non-independent care home and nursing home C2 uses will make to housing land supply, the PPG requires the following discount to calculate the number of C3 equivalent dwellings: - The total number of bed spaces of C2 development divided by the average number of adults living in households in the borough, as recorded in the 2011 Census (1.94 persons).

completed in the previous monitoring year. Land at Woodside Cottage, Bagshot has now received planning permission for 44 units (19/0235). The Camberley Town Centre Area Action Plan (CTC AAP) was adopted in July 2014 and contains a number of allocated sites for housing and other uses.

Objectiv		1P Delivery Polici		sections of the co 7, DM6	Jinnunty
Indicator	Target	Performanc against the Target	e Analysis		
Gross affordable housing completions and number of net completions as a percentage of total housing completions	below	Target NOT MET	housing cor affordable, but an impr monitoring target was average aff the plan pe to the high under perm are not req housing, su	Over the plan period to date, around 15% housing completions overall have been affordable, which is below the CSDMP tarbut an improvement upon previous monitoring years. However, during the monitoring year the 35% affordable houst target was not met and was lower than the average affordable housing completions to the high proportion of units completed under permitted development rights, wh are not required to provide affordable housing, such as Norwich House and Aver Court in Camberley.	
	2020-2021	2020-2021	Plan Period	Plan Period	CSDMP
	net completions (no.)	net completions (%)	to Date net completions (no.)	to Date net completions (%)	Target (% of total completions)
All Affordable Housing	39	11.1	385	15.06	35
Intermediate	19	5.4	235	9.2	17.5
Affordable Rented	20	5.7	150	5.8	17.5
Percentage of affordable and market units completed by type and size	Aim to achie a range of housing type as set out below.	PARTIALLY	The target range of housing type and tenur has not been fully met but has incremental improved over the course of the plan perio indicating that the relevant policies are gradually taking effect and therefore the target has been partially met. Further analy is set out below.		as incrementally the plan period, policies are nerefore the

In the market housing category, a spread of housing sizes has been achieved, with a relatively equal balance between larger and smaller dwellings, with the exception of a high proportion of one bedroom dwellings. A range of housing sizes has also been achieved in the Intermediate Affordable housing category. Although the proportion of 3 bed units is noticeably lower than the target percentage, the proportion of 1 bed units comfortably exceeds the target percentage. The share of 1 bedroom dwellings has increased overall in the monitoring year as a result of the higher number of flatted developments completed in the monitoring year, most notably in the affordable rent category where they account for over half the provision. There is a lack of larger 4+ bed Affordable Rented dwellings, as illustrated in the table and supporting diagram below.

	Target Market (%)	Actual Market (%)	Target Intermediate (%)	Actual Intermediate (%)	Target Affordable Rented (%)	Actual Affordable Rented (%)
1 bed	10	45	20	32	35	60
2 bed	40	24	40	37	30	30
3 bed	40	21	40	26	20	10
4+ bed	10	10	No target	5	15	0



% of Affordable and Market Units by Type and Size

Indicator	Target	Performance against the Target	Analysis
Net additional Gypsy and Traveller pitches	Policy CP7 of the CSDMP states that the borough will seek to provide 19 Gypsy and Traveller pitches by 2027.	Target NOT MET	Since the date of adoption of the Surrey Heath Local Plan (2012) up until 31 st March 2021 no additional Gypsy pitches had been provided. Planning permission for two pitches (planning reference 19/2074) was granted on 29.10.20

Princess Royal Barracks

Objective 4: Through the regeneration of the Princess Royal Barracks site, to deliver a sustainable rural community set within a high quality built and natural environment

CSDMP Delivery Policies: CP4

A hybrid application for the redevelopment of the Princess Royal Barracks site as a major residential-led development totalling 1,200 new dwellings was approved in April 2014. An application for approval of reserved matters pertaining to phase 2B for the erection of 215 dwelling houses (17/0871) was granted subject to conditions on the 12/02/2018 and is currently under construction. As of the 31st March 2021, 108 dwellings had completed, of which 9 were affordable.

Biodiversity

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

Indicator	Target	Performance against the Target	Analysis
Condition of SPA, SAC and SSSIs	Currently data is only available on SSSIs condition status. In Surrey Heath, this area corresponds with land designated as SPA and SAC. The Surrey Nature Partnership (SyNP) has produced policy statements ¹⁶ containing targets for Biodiversity Opportunity Areas (BOAs), including 5 within SH which correspond with the SPA, SAC and SSSIs.	Target PARTIALLY MET	The SyNP targets are generally on track to be met, with the notable exception of the Basingstoke Canal SSSI (see table below detailing the condition of SSSIs as of March 2021 ¹⁷), and therefore the target has been partially met. The condition of SSSIs is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable position is uncertain and relies largely on Natural England working with landowners. However, the Council will endeavour to work with partners to help address what can be done in the particular designated areas that are currently not meeting targets. The target for this indicator is dated to 2020 which has now passed. The indicator will continue to be monitored for information purposes in the AMR.

CSDMP Delivery Policies: CP14A & B

SSSI	Surrey Nature Partnership (SNP) Target (%)	% of site in Favourable Condition	% of site in Unfavourable Recovering Condition	Target met?
Ash to Brookwood Heaths	50% to achieve favourable condition by 2020	90.50%	8.52%	1
Basingstoke Canal	50% to achieve favourable condition by 2020	16.63%	10.40%	х
Broadmoor to Bagshot Woods and Heath	75% to achieve favourable condition by 2020	75.63%	23.83%	1
Chobham Common	50% to achieve favourable condition by 2020	43.05%	56.95%	x

 ¹⁶ Policy Statements which are based upon the National Biodiversity 2020 Strategy.
¹⁷ Source: <u>https://designatedsites.naturalengland.org.uk/</u>

Colony Bog to Bagshot Heat				94.94%	4.39%	~
Indicator		Target	Performance against the Target	Analysis		
Change in area of biodiversity importance	Maintain 100% land area of all designated sites		Target MET	any designa	There have been no additions or deletions any designations of biodiversity importanc in 2020/21. The target has therefore been met.	
Visitor number surveys for SPA/SAC	No increase in visitor r numbers over plan s for period		Target MET	survey of th took place i assessed ag previous su	land commission of Thames Basin H n 2018. The resul ainst the baseline rvey over 2012 ar et out below.	leaths SPA that ts of this can be e figures of a

In order to maintain a consistent approach, only the results from the borough's seven access points surveyed in 2012/13 have been compared with those that were resurveyed. The results from the 2018 survey (see table below) demonstrate 286 less people entered the SPA in Surrey Heath, when compared to the 20012/13 survey. This resulted in a 34% decrease in the number of visitors recorded in 2018 when compared to the number recorded in 2012/13.

Access Point	Number of people entering SPA, August 2012 or 2013	Number of people entering SPA, August 2018	% change between 2012/13 and 2018
Chobham Common (staple Hill)	68	37	-46%
Sandpit Hill, Lightwater	161	67	-58%
Mytchett Place Road, Mytchett	159	73	-54%
Top of Kings Ride, near Camberley Town Centre	127	115	-9%
Chobham Road, Chobham Common	128	54	-58%
Top of Bracknell Road, Old Dean Estate, Camberley	80	101	26%
Lightwater Country Park, Lightwater	112	102	-9%
Total	835	549	34% decrease

Indicator	Target	Performance against the Target	Analysis
Condition	Maintain 100% of	Target NOT	The condition of SINCs is not assessed on an
status of	local sites in	MET	annual basis. Evidence is acquired from
SINCs			surveys undertaken by the Surrey Wildlife

favourable condition over plan period

Trust on SINCs in the borough have not been resurveyed since previous monitoring years. Therefore the information may not accurately reflect the current situation. This will be updated in future monitoring reports, once the information becomes available.

The 2011/12 survey demonstrates that the target has not been fully met, with only 51% of sites currently in a favourable condition (see table below). However, this matter is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable condition is uncertain and relies largely on the actions of landowners. The Borough Council will continue to use planning policies to avoid adverse impacts from additional development where this is appropriate.

Site Condition based on 2011/12 surveys	Number of sites	% of sites
Favourable	28	51%
Unfavourable	2	4%
Unfavourable – Recovering	5	9%
Unfavourable – Declining	9	16%
Permission to resurvey not granted	11	20%

Infrastructure

Objective 6: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

Indicator	Target	Performance against the Target	Analysis
Infrastructure projects completed during AMR year	To achieve delivery in line with Infrastructure Delivery Plan	Target PARTIALLY MET	In February 2013 an Infrastructure Delivery Plan for the period 2012-28 was introduced. This document was produced in order to support the delivery of the Surrey Heath Local Plan; in particular, development identified in the Core Strategy & Development Management Policies DPD and Camberley Town Centre AAP. The table below details the progress of projects phased in 2013 Infrastructure Delivery Plan. Infrastructure projects from the IDP that are shown to take place in 2013-19 have not been included in the performance data unless already under construction or complete, as they have a further year of their indicative phasing period. The target has partially been met. Overall, 11 projects have been completed within their indicative phasing period or early and 1 was completed behind schedule. A further 2 projects have been secured but not yet commenced. These projects rely on external organisations for delivery and therefore the Council has little influence in fulfilling their date of commencement. Appendix 5 sets out a list of infrastructure projects included in the 2013 Infrastructure Delivery Plan which have now been completed.

CSDMP Delivery Policies: CP2, CP12, DM9

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Scheme	Indicative Phasing	Completed or in line with indicative phasing	Not committed within indicative phasing
Replacement of Portesbery Road Primary School with new build facility	2013/2015	Completed 2015	
Increase capacity at Bisley C of E Primary School	2013	Completed 2013/14	
Additional shared SANG for 146 people (61 units)	2013-2018	Swan Lakes - Capacity: 194 (80 units). Hawley Meadows - Additional capacity: 386 (154 units). completed 2014	
Modernisation of Burrell Road Play Area	2013	Completed 2013	
London Road Recreation Ground PHASE 2 refurbishment works	2013	Completed 2013 (received additional information)	
Provision of new timber play area at Southcote Park	2013	Completed 2013	
Increase capacity at Watchetts Recreation Ground and provision of new play equipment	2013		Completed 2016
Increase capacity at Frimley Green Recreation Ground	2013	Completed 2013	
Toucan crossings, cycle crossing at Watchmoor Park	2012/13	Completed 2017	
Improvements to Meadows Roundabout to relieve congestion and improve accessibility	2016	Completed 2019	
Off-carriageway pedestrian and cycle route along A331	2016	Completed Spring 2017	

Four bus lay-bys on the A331 Blackwater Valley Route cycle route		2016		Secured. Not commenced
		2013-18	Completed Spring 2017	
Junction improvements to support delivery of the Camberley Town Centre AAP, reduce congestion and improve accessibility	A30 London Road/Knoll Road/Kings Ride	2017		This work is being undertaken as part of the A30/Camberley town centre highway works. Works have commenced and are due to be completed by December 2021.
	Realignment and refurbishment of B3411 Frimley Road/ A30 London	2016		This work is being undertaken as part of the A30/Camberley town centre highway works. Works have commenced and are due to be completed by December 2021.
	A30 London Rd between town centre and Meadows gyratory			This work is being undertaken as part of the A30/Camberley town centre highway works. This includes junction improvements and changes to the bus lane.



MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Schemes co	nes committed/completed as indicated 11 3		
			Centre.
			and Camberley Town
			between Frimley Road
			the A30 section
			works and is limited to
	Broadway/Charles St		town centre highway
	Rd/Portesbury Rd/ Pembroke		the A30/Camberley
	London Rd/Knoll		undertaken as part of
	A cycle network along A30		This work is being

Local Character

Objective 7: Ensure that new development respects the essential character of the local area, including historic structures and environment

Indicator	Target	Performance against the Target	Analysis
Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above	No target – contextual	N/A – no target	During the monitoring period there were some discoveries of archaeological features within areas of high archaeological potential and sites above 0.4ha in size. Appendix 6 includes a table detailing the discoveries in the monitoring year.
Indicator: Number of buildings and structures maintained, added or deleted from the local list	No target – contextual	N/A – no target	In 2020/21 there have been no additions or deletions to the local list. A review of the local list is currently underway. Existing local heritage assets are being assessed in order to determine whether all should remain on the local list. Work is also being conducted to identify whether it is necessary to add any local heritage assets to the list. The results of this study will be provided in subsequent AMRs when the information is fully updated.

CSDMP Delivery Policies: CP2, CP12, DM9

Environment

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16				
Indicator	Target	Performance against the Target	Analysis	
Amount of land in Surrey Heath designated as Settlement, Countryside Beyond the Green Belt or Green Belt	Achieve no net loss of Green Belt land	Target met	In 2020/21 and over the plan period there has been no change to Green Belt, Countryside or Settlement Area designations. The target has therefore been met.	
Amount of land (ha) implemented as SANGs during AMR year and plan period	8ha per 1,000 net new population	Target Met	In the monitoring year 2018-19 the Council was able to acquire a SANG at Windlemere Golf Club. The site has an area of 16ha and the SANG provides capacity for 2000 people, equivalent to 800 dwellings. All net new residential dwellings permitted in Surrey Heath must be assigned to an existing SANG. As no net new dwellings have been permitted without SANG provision being made, it is considered that the target has been met. The Council is continually looking for opportunities to further increase SANG capacity for the Borough.	
Amount of open space or recreational areas lost to other uses	Aim to achieve no greater loss than 10% over plan period	Target met	A planning application for the erection of a replacement leisure centre at the Arena in Camberley was granted in May 2019 and a further non-material amendment for the Leisure centre was granted in October 2020 to alter the site layout. This has involved the creation of additional parking within the recreational area; however this loss is minimal and significantly below the overall 10% target. Previously in the plan period an application was permitted which led to the loss of green spaces or recreational areas at Camberley Heath Golf Club, but cumulatively, this and the application at the Arena Leisure Centre is significantly below the 10% target. Overall, defined green space designations have not been altered and the target has therefore been met.	

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

Climate change

Objective 9: To support the development of a waste strategy that improves levels of recycling and minimises waste production

Indicator	Target	Performance against the Target	Analysis
Percentage of waste sent for reuse, recycling and composting	40% of waste sent for reuse, recycling and composting per annum	TARGET MET	In 2020/21, 61.3% of waste was sent for reuse, recycling and composting. The overall average for the plan period to date is 62.4%. The target has therefore been met.

CSDMP Delivery Policies: DM9

Objective 10: To minimise impact on climate change and to minimise the effect of climate change upon the Borough through a reduction of greenhouse gas emissions and adoption of more environmentally friendly technologies and practices.

Indicator	Target	Performance	Analysis
		against the Target	
Renewable energy	No target	N/A NO	No relevant schemes were permitted or
generation		TARGET	completed during the monitoring year.
Number of planning	0% of all	TARGET NOT	In 2020/21 planning application
permissions granted	applications to	MET	19/0420 was approved with an
contrary to	be granted		Environment Agency objection
Environment Agency	contrary to EA		remaining. Therefore the target has not
advice on flooding	advice		been met.
and water grounds			
Number of	Achieve SUDS in	TARGET MET	All schemes where additional dwellings
developments	all development		were created have a form of SUDS
completed with	where flood risk		incorporated, as a requirement. In
SUDS measures	identified		particular, schemes within areas of
implemented			potential flood risk.
Carbon Dioxide	Reduce CO₂	TARGET MET	See further information below,
Emissions	emissions to	(within the	including the table and Figure 2 in Box
(kilotonnes)	34% below 1990	scope of Local	1.
	levels by 2020	Authorities)	

CSDMP Delivery Policies: CP2, DM7, DM8, DM9, DM10

Figure 3 demonstrates that within the scope of influence of Local Authorities (namely Surrey County Council and SHBC), there has been a reduction of 260 kilotonnes CO₂ emissions in the latest statistical release year, from the 1990 base rate of 670. This is a 39.9% reduction of 1990 levels. Therefore, the reduction of emissions in Surrey Heath within the scope of Local Authorities is above the target of a 34% reduction in 2020. The overall reduction of 1990 base levels is 21.5% at 2019. These figures can be set against an incrementally derived target reduction of 32.9% at 2019 in order to meet the 2020 target of a 34% reduction. Overall, there has been a general trend toward a

reduction of CO_2 emissions in the Borough since 2005, when recorded data is published from. However the overall reduction of emissions not accounting only for that within the scope of Local Authorities was 21.5% in 2019, which is significantly below the 32.9% incremental requirement. For the purpose of monitoring this target, Surrey Heath's performance is being measured and consequently, it is considered within the scope of Local Authorities. Therefore, the target has been met.

Box 1 – analysis of Carbon Dioxide Emissions (kilotonnes)

Year	CO₂ Emissions (kilotonnes)	Actual Reduction of 1990 baseline (%)	Incremental reduction (%) required to meet 34% in 2020
1990	670	0%	0%
2019	525.5	21.5%	32.97%
2019 (within the scope	410.0	39.9%	32.97%
of Local Authorities)			
2020	442.2 required	N/A	34%

Level of CO_2 Emissions for Surrey Heath by calendar year

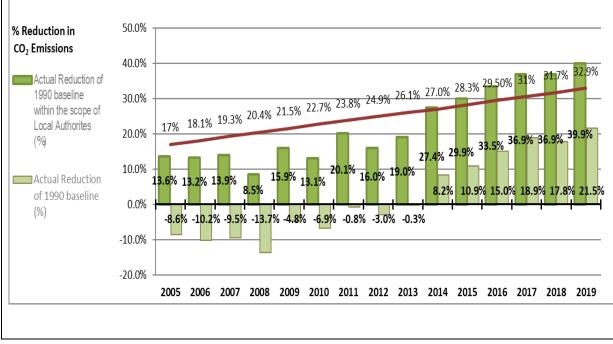


Figure 3: % Reduction of CO₂ Emissions in Surrey Heath Since 1990

Travel and Transport

Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

Indicator Target		Performan against th Target			Analysis	
Percentage of dwellings or B class floorspace completed within 400m or 5 minute walk time of a half hourly bus service in urban areas and within 800m or a 10 minute walk time of an hourly bus service in rural areas		To achieve 80% of all developme nt over plan perioc	Target PARTIALLY MET		As shown in the tables below, the target has not been met for net completions for both B/E(g) class floorspace in rural and urban areas. For urban areas, this is primarily due to a large completion in the previous monitoring year that is not with 400m of a bus stop. For residential development, 89.60% of dwellings in urban areas have been within 400m of a bus stop and therefore met the 80% target, however, due to large sites completing in the previous monitoring year in rural locations, the overall target for dwelling that within the target distance to a bus stop has not been met. Therefore, the target has been partially met	
	Total B/ E)	(g) B/E (g) class	B	met. pletions - plan peri 'E (g) class	
	class floorspace completed (net) ¹⁸	400m,	bace eted within / 5 min walk stop (urban)	сс 80	oorspace ompleted within 00m/ 10 min walk 5 bus stop (rural)	% B/E(g) class floorspace completed within prescribed distance of bus stop
Urban	9723	2487		n/	• • • •	25.58%
Rural	6337)91	48.77%
Total	16060	2487		30)91	34.73%
				30 – pl		34.73%
	dwellings		eted within		mpleted within	completed within
	completed (net) ¹⁹		[/] 5 min walk stop (urban)		00m/ 10 min walk bus stop (rural)	prescribed distance of bus stop
Urban	1577	1413		n/	a	89.60%

CSDMP Delivery Policies: CP1, CP11, DM11

135

128

23.31%

65.86%

Rural

Total

579

2156

n/a

¹⁸ Only applications where there has been a net gain in B-class floorspace are included in thecalculations

¹⁹ Only applications where there has been a net gain in dwellings have been included in these calculations

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Indicator	Target	agai	ormance inst the arget	Analysis			
Percentage of dwellings or B class floorspace completed within a 10 minute walk time or 800m of a rail service (local)	50% over plan period MET			The target of 50% has not been met. The overall percentage for no. of dwellings within 800m of a rail service has increased from the previous monitoring year however this still falls considerably short of the 50% target. The percentage of employment floorspace within 800m of rail stations remained roughly the same as the previous monitoring year, no new B class floorspace has been completed within a 10 minute walk/800m of a rail service this year. It is worth noting that whilst there are 3 railway stations in the Borough, they are all located on the western side of Surrey Heath, which restricts the likelihood of delivering a large quantity of development within close proximity of them. Furthermore, much of the western urban area falls outside of their 800m radius.			
Plan period to date (2012-2021)	Development fa within 10 min w 800m of rail serv	alk /	Develop Total acı Plan Per	ross	% Development falling within 10 min walk / 800m of rail service		
B/ E(g) class floorspace completions (sq.m)		1117		15431	7.23%		
Dwellings (no. units)		695		1956	35.5%		
Number of travel plans implemented in association with major developments	Aim to achieve travel plans in 50% of all major developments	dete data	ole to rmine - ailable	applica either County during Counci consul implen County possib	llowing tables provide details of ations with Travel Plans that are being implemented or that Surrey y Council (SCC) has commented on, the monitoring year 2020-21. The il continues to seek travel plans in tation with Surrey County Council – mentation is monitored by the y Council and it has not been le to gather the data required to nonitor this indicator.		

Development	Details	TP date	Status
Eli Lilly	Pharmaceutical company in Windlesham.	2001	Travel plan targets achieved and maintained. Last 2 monitoring reports submitted in 2013 + 2016
Frimley Park Hospital	Travel plan has been implemented since 2013	Apr 2013	Year 5 monitoring report was due 2018, but not received.
Connaught Junior School	Bronze accreditation on Modeshift STARS is current until 9.12.21	2020	Condition 5 SU/14/0852 .
Tomlinscote School	Bronze accreditation on Modeshift STARS is current until 2.7.21(recently expired)	2020	Condition 16 of SU18/0698
Mytchett Primary School	Bronze accreditation on Modeshift STARS is current until end July 2022	2021	Condition 7 of SU10/0143
Mindenhurst (Princess Barracks, Deepcut)- site 2B	1200 homes, including school and supermarket. Site 2B is for 215 dwellings.	Sept 2017	Travel information pack distributed to new residents. Travel plan information is available on Mindenhurst's website. No monitoring reports submitted at all for this development. Framework TP approved in June 2017 for SU/17/0871 for 215 dwellings.

Travel Plans Received by SCC for Comment:

Application	Details of application	Reason for travel plan
Norwich House, Knoll	Conversion of offices to 78 flats,	To discharge condition 6 of
Road, Camberley,	63 parking spaces, residents'	20/0686.
SU/18/0968	travel info pack submitted	
Ashwood House,	Conversion of office to 116	
Camberley	dwellings, framework TP	To discharge condition 7 of
	submitted and approved	18/0373.
GMG HQ, 20/0747/FFU	Formula 1 development centre,	
	framework TP submitted	Accompanied new application
Heathpark Wood, 20/0318	120 dwellings, framework TP	
	submitted	Accompanied new application
Land north of Beldam	85 dwellings framework TP	To discharge condition
Bridge Road, SU16/0323	submitted and approved	
Frimley Hall Hotel	2 applications - extn to gym +	
	additional bedrooms, framework	Accompanied new application
	TP submitted	

Employment and Retail

It should be noted that during the monitoring year 2020-21 the Town and Country Planning (Use Classes) (Amendment) (England) Regulations 2020 came into effect from September 1st 2020²⁰.

These regulations amend the Town and Country Planning (Use Classes) order 1987, revoking Parts A and D and creating new use classes.

Where possible employment and retail indicators below have been updated to reflect the new use class changes alongside the former use and targets have remained. Current targets will be reviewed at the next AMR monitoring year 2021-22.

Objective 12: Maintain the economic role of the Borough within the Western Corridor and Blackwater Valley sub-region

CSDMP Delivery Policies: CP8, DM1, DM2, DM3, DM13 and Saved Local Plan 2000 Policies: E6, E8

Indicator	Target	Performance against the Target	Analysis
Total amount of additional employment floorspace by type	Achieve no net loss of employment floorspace over plan period	Target NOT MET	See Box 2 for supporting tables. The target has not been met, an overall net loss of 2106 square meters employment floorspace across the plan period to date. There has also been an overall net gain of 1550 square meters employment floorspace in the monitoring year. This can be attributed to an increase in D/F1/F2 completions particularly in the provision of healthcare. It should be noted that the large majority of the reduction in floorspace falls within a B1a/E(g) (i) use class These losses are largely a result of the expansion of the General Permitted Development Order (GPDO) to include Class J, Part 3, allowing prior notifications for a change of use from Class B1a/E(g) (i) (office) to Class C3 (dwelling houses). As such, the Borough Council has been unable to prevent the loss of employment floorspace falling within a B1a/E (g) (i) use class.

²⁰ https://www.legislation.gov.uk/uksi/2020/757/made

Additional e	A1/E(a) (sqm)	A2/E(c) (i)/(ii)/ (iii)(sq m)	A3/E (b) (sqm)	A4/ SG (sq m)	A5/ SG(s qm)	B1(a) /E(g) (i)(sqm)	B1(b)/E (g) (ii) (sqm)	B1(c) /E (g) (iii)(sq m)	Mixed Across B1/E (g) (i)/(ii)/(iii)(sqm	B2 (sqm)	B8 (sqm)	B mixed/E (g) (i)/(ii)/(iii) sqm (unable to split)	C1 (sqm)	Mixed Across >1 Use Class (sqm)	D1/E(e) /E(f)/F 1 (sqm)	D2/E(d)/F2 (sqm)	Total (sqm)
2020-21 (net)	-960	0	-91	0	0	-10440	0	-711	0	-176	1471	0	0	0	9260	3197	1550
Plan Period (2012-21) (net)	-4295	-128	-202	-313	331	-26996	0	-696	9864	-625	2350	4962	-581	2415	11910	-102	-2106



Core Employment Areas B/E(g) class floor	rspace com	pletions 20	20-21 and	Plan Perio	d 2012-21			
	B1a /E (g) (i)(sqm)	B1b/E (g) (ii) (sqm)	B1c/E (g) (iii) (sqm)	Mixed Across B1/E (g) (i)/(ii)/(iii)(sqm)	B2 (sqm)	B8 (sqm)	B Mixed/ E (g) (i)/(ii)/(iii) (unable to split) sqm	Total (sqm)
2020-21 Completed floorspace (gross)	0	0	0	0	0	0	0	0
2020-21 Completed floorspace (net)	-45	0	0	0	0	0	0	0
Plan Period (2012-21) (gross)	3393	0	0	10088	-525	7128	5210	25294
Plan Period (2012-21) (net)	-822	0	-466	10088	-742	1661	4962	14681

Indicator	Target	Performance against the Target	Analysis
Total amount of employment	Achieve 80% of employment	Target: MET	As set out in the previous indicator, there has been a net loss in employment floorspace during the plan period to date. Therefore, in order to assess
floorspace on previously developed land by type	development on PDL over plan period		performance against the PDL target, the above table considers solely those applications where there has been a net gain in overall floorspace. On this basis, over the plan period to date, 81% of the total
			floorspace completed was on PDL. The target of 80% has therefore been met.

Analysis:

% Completed B/E(g) class floorspace on PDL in the Plan Period to date (figures include only those applications where there has been a net gain in employment floorspace)

	B1a/E(g) (i)	B1c/ E(g) (iii)	B2	B8	Mixed Across B/E (g) (i)/(ii)/(iii)	Total Employment Floorspace
2012-21 plan period sqm PDL	1135	286	492	2265	10731	14909
2012-21 plan period sqm non-PDL	0	1127	888	1585	0	3600
2012-21 plan period % sqm PDL	100%	6%	36 %	59%	100%	81%

	-		
Employment Land Available Total amount	Maintain sufficient land to meet demand Achieve 75%	Target MET	An Employment Land Review of the Functional Economic Area (FEA) which includes Hart District, Rushmoor Borough and Surrey Heath Borough was undertaken in 2015 and an update was published in December 2016. The results of the study demonstrated that overall, across the FEA there is a sufficient supply of employment land required to meet current and future projected employment forecasts.
(gross) and percentage of retail floorspace completed in town centres, edge of centre	of town centre uses within Town, District and Local centres over plan period	MET	floorspace, 59% has been achieved in the borough's Town/District/Local centre locations with 1% in edge of centre locations and 40% outside of centres over the plan period. This is mainly due to a specific retail site being completed outside of centres during the previous monitoring year. Therefore, the target has not been met over the plan period. In previous
locations and outside centres			monitoring years this target has been exceeded.

-	Fotal amount of retail	floorspace completed in P	lan Period (2012-21)
		Gross (net) new floorspace completed (sqm) PLAN PERIOD	% total gross retail floorspace PLAN PERIOD
	Town/District/Local Centres	3799(-3566)	59%
	Edge of Town/District/Local Centres	64(-822)	1%
	Outside Centres	2510(873)	40%

Objective 13: Promote the role of Camberley Town Centre as a secondary regional centre and as a safe and attractive retail, cultural and entertainment centre with a high quality of environment

CSDMP Delivery Policies: CP8, CP9, CP10 and Saved Local Plan 2000 Delivery Policies: TC1, TC2, TC4-10, TC12-22

Please note that objectives related to Camberley Town Centre are now monitored from the policies, indicators and targets within the Camberley Town Centre Area Action Plan (CTCAAP), which was adopted in July 2014. These policies are monitored in Section 5 of this report, following the monitoring of the local plan policies.

District and Local Centres

Objective 14: M	laintain the r	ole of Bagshot a	nd Fr	imley as district centr	es for local shops, services
and	community	facilities and pro	otect t	these uses elsewhere	in the Borough
				licios CDO DM12	
Indicator	Target	Performance	ery Po	licies: CP9, DM12	alysis
malcator	Taiger	against the			alysis
		Target			
Percentage of	Maintain	Target	A su	irvey was undertaker	in April and May 2017 to
units in A1 use	or	PARTIALLY	iden	tify the types of uni	ts that were in use in the
over plan period	achieve	MET	borc	ough's district an	d local centres, and
in Bagshot	75% of		neig	hbourhood parades. T	he results of this survey are
primary	units as		inclu	ided as Appendix 4. Th	e 2017 survey demonstrated
shopping area	A1 in		that	61% of the primary sh	opping areas in Bagshot and
(frontage),	primary		Frim	lley are in A1 retail us	se, compared to the CSDMP
Bagshot	shopping		targe	et of 75%. The boro	ugh's other retail frontages
secondary	areas and		inclu	iding Bagshot and Fr	imley's secondary shopping
shopping	50% of		area	s, as well as all	of the local centres and
frontage,	units as		neig	hbourhood parades v	vere demonstrated to have
Frimley primary	A1 in all		52%	of units in A1 retail us	e, which exceeds the CSDMP
shopping area	other		targe	et of 50% of units	in A1 use. The target has
(frontage),	frontages		ther	efore been partially	met, overall. It is also
Frimley			nece	essary to take into acco	ount that amendments made
secondary			to th	ne General Permitted D	Development Order in 2013 ²¹
shopping			now	mean that smaller A	A1 units (<150 sqm) can be
frontage and			tem	porarily changed to A2	2, A3 or B1 without the need
Neighbourhood			for p	olanning permission. F	urthermore, Under Schedule
parades			2, Pa	art 3, Class M of the	Town and Country Planning
(frontage)			(Ger	neral Permitted Develo	opment) Order, this has been
			exte	nded to enable conve	rsions from an A1 use to C3
			dwe	llinghouses, subject to	prior approval.
	•			•	nber and percentage of A1
units for Bagshot	and Frimley	primary shoppin	g area	as, and in all other sho	pping frontages
		Total Number of	of _	Number of A1	% of A1 Retail
				11.11.1.1.B.1.11	

	Total Number of Units in Retail	Number of A1 Units in Retail	% of A1 Retail Units in Retail
	Frontage	Frontage	Frontage
Bagshot and Frimley	54	33	61%
Primary Shopping Areas			
Combined Bagshot and	230	120	52%
Frimley Secondary			
Shopping Areas and Other			
Retail Frontages			

²¹ The Town and Country Planning (General Permitted Development) (Amendment) (England) Order 2013

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Objective 15: Identify sites on which employment use should be maintained and growth encouraged										
CSDMP Delivery Policies: CP8, DM13										
Indicator	Targe		rformance ainst the Target		Analysis					
Amount of (gross) B Class floorspace permitted or lost to other uses outside of Core Employment Areas and Camberley Town Centre	No targe		Target ted and cor	Over the plan period to date, in terms of completed gross new floorspace there has been a gain of 6486 sqm B/E(g) class floorspace outside of Core Employment Areas and Camberley Town Centre, of which 3,724 is in a B1a/E(g)(i) use class. However, overall there has been a net loss of completed employment (B/E(g) class) floorspace outside of these areas. This is, in part due to recent changes to permitted development rights (in particular in relation to the conversion of B1/E(g) office use to C3 residential) which have made loss of office floorspace more difficult to manage.						
Employment A	reas, Plan I B1a/E(g) (i)	Period 20 B1b/E(g) (ii)	12-21 B1c/E (g) (iii)	Mixed Across B1/E(g) I)/(ii)/ii i	B2	B8	B Mixed/E (G) (i)/ii/iii (unable to split)	Total		
Permitted (gross) Plan Period 2012- 21(sqm)	46838	12774	1,514	0	1,914	18768	1,840	83648		
Permitted (net) Plan Period 2012-21 (sqm)	-21278	25173	-4385	0	-1,882	14444	790	12862		
Completed (gross) Plan Period 2012-21 (sqm)	3,724	0	376	165	1,103	1,118	0	6486		
Completed (net) Plan Period 2012-21 (sqm)	-8781	0	70	-104	-213	886	0	-8142		

Community

Objective 16: Support the community through: protection from crime and the fear of crime, reflection of cultural diversity, improved facilities for health, well-being and life-long learning										
reflection of							-	long learning		
CSDMP Delivery Policies: CP2, CP10, CP12, DM9, DM12, DM15										
Indicator		Target	aga	formance Analysis ainst the Target						
Total floorspace (net square metres) for community and cultural facilities gained or lost by type during AMR year and Plan Period		Target	No T	Targeto TargetThe borough has gained 13236 sqm of community and cultural facilities over the Plan Period to date. This car be attributed to an increase in leisure and healthcard provision over the monitoring year.						
Community and	cult	Educatio Facilities (sqm)	nal	Healthca Facilities (sqm)	re	Places of worship (sqm)	Leisure Facilities (sqm)	Total (sqm)		
2020-21 (net)		3903		5424		0	3130	12457		
Plan Period to date (2012-21) (net)		5199		6442		6442		214	1381	13236
Amount of new open space provided on major housing development (ha)	N//	Α	N/A		No relevant schemes were completed during the monitoring period					

Leisure and Culture

Objective 17: Provide and support high quality leisure and cultural facilities that are accessible to all

CSDMP Delivery Policies: CP2, CP4, CP10, CP12, CP13, DM14, DM15, DM16

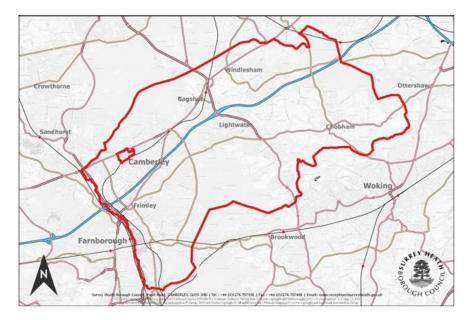
Indicator: The monitoring for this objective is included within Objectives 8, 13 and 16.

5 MONITORING POLICIES IN THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN

Camberley Town Centre Area Action Plan

- 5.1 The CTC AAP was adopted in July 2014. The AAP objectives are monitored and reported where evidence is demonstrable, and for allocated sites that are phased in the earlier part of the plan period.
- 5.2 The structure of this section aims to follow the CTCAAP framework, in a summarised tabular format which provides information relating to how well the policies in each thematic area of the AAP are performing. Each objective is grouped within an overarching theme, derived from the AAP framework. The colour coding system used to monitor performance in the CSDMP section is also applied here.

Figure 3: Surrey Heath – Context of the AAP within the Borough



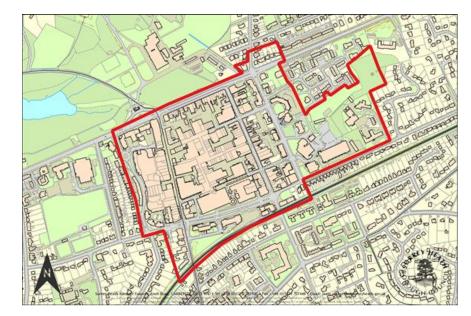


Figure 4: The Camberley Town Centre AAP Boundary

Area Action Plan Themes and Objectives

Theme	Objective	CSDM & AAP Delivery Policies	Relevant Targets	Performance Summary	On Target?
A vital and viable shopping centre	1: Ensure Camberley TC continues to be a vital and viable shopping facility which meets the needs of its catchment population and to enable the improvements and any increases in floorspace needed to achieve this.	CSDM: CP8, CP9, CP10, CP12. AAP: TC2, TC3, TC13	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	The AAP was adopted in 2014 and the period runs until 2028. There has not yet been a completion of major development over the AAP period to date for which to measure this target against. However additional convenience floorspace has been completed during the AAP period to date.	-
A range of cultural and leisure facilities offered	2: Provide an excellent range of leisure, cultural and community facilities to meet the needs of the local population	CSDM: CP10, CP12, DM14, DM16. AAP: TC6.	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	0.0sqm net loss of community, cultural or leisure facilities has taken place in CTC over both the monitoring year and the AAP period to date.	1
A thriving employme nt centre	3: To maintain Camberley town centre's role as an employment centre	CSDM: CP1, CP8, CP10 AAP: TC5, TC7, TC8	No target - contextual		/
A place for people to live	4: To enhance Camberley town centre's role as a residential area including the provision of new homes	CSDM: CP1, CP3, CP5, CP6, CP10, CP14B AAP: TC4, TC14, TC15, TC16, TC17, TC18, TC19, TC20	Aim to deliver at least 200 new dwellings over AAP period with 35% as affordable	The AAP was adopted in 2014 and the period runs until 2028. However, to date, 163 net homes have already been delivered on the AAP allocated sites, including 7 affordable units. In addition, 92 C2 care home bed spaces have been delivered on allocated sites. The Ashwood House site at Pembroke Broadway North is under construction with 41 units now completed. 15- 17 Obelisk Way, which is within the area of the London Road Block site, is also currently under construction (16 units).	-

Theme	Objective	CSDM & AAP	Relevant Targets	Overall, this demonstrates good progress against the target of 200 homes. Performance Summary	On
		Delivery Policies			Target?
A well connected, accessible town centre	5: To improve accessibility within and to the town centre by all means of transport	CSDM: CP10, CP11, CP12, DM11 AAP: TC7, TC8, TC9	Number of travel plans implemented in association with major developments in CTC over AAP period	There are three schemes over the AAP period to date that have been submitted with accompanying travel plans. Of these, one development has been completed, which is the Pembroke House site at Pembroke Broadway. The Travel Plan Co- ordinator is required to submit monitoring information to Surrey County Council on an ongoing basis. A framework travel plan was submitted as part of a large application in Park Street, Camberley, to comprise Restaurants, a drinking establishment and a 95 bedroom hotel. This application has not been implemented. The major application for 116 dwellings at Pembroke Broadway North, currently under construction includes a travel plan as an accompanying document.	-
A clean, high quality centre	6: To improve environmental quality and enhance the character of the town centre and protect the	CSDM: CP2, CP10, CP12, CP13,CP14A, DM7, DM9, DM10, DM17 AAP:	40% of waste sent for reuse, recycling and composting over AAP period.	Monitored through Core Strategy targets – 61.3% achieved during 20/21 and 62.52 % over the AAP period to date.	1
	amenity and character of the surrounding residential areas	ТС11, ТС12, ТС13	No exceedance of Air quality Strategy targets of 30µgm ⁻³ in CTC	Information for CTC air quality is therefore currently unavailable due to the closure of the Camberley Air Quality Monitoring Station in 2012 which located outside of the town centre, at Castle Road, adjacent to the M3.	/
A safe, attractive centre	7: To provide a well- managed, safe and attractive town centre	CSDM: CP2, CP10, CP12, CP13, DM9, DM10, DM11, DM17	Complete all public realm improvements identified in Public Realm	On target. The AAP was adopted in July 2014 – public realm improvements have already been completed in The Square Shopping Centre and pedestrianised areas of Camberley High Street and Princess Way.	1

	AAP:	Strategy by end		
	TC1	of AAP period.		
		No target.		
		Number of crimes	No. of crimes committed within 1 mile radius of Camberley	
		recorded in	Town Centre 01/04/20 – 31/03/21 (monitoring year period) =	
		Camberley Town	824 (Camberley Town and St Pauls)	/
		Centre can still be	There were 1262 crimes recorded over the same period during	
		measured ²²	the previous monitoring year 2019/20 (within 1 mile radius).	

Area Action Plan Allocated Sites

AAP Site	Phasing	Delivery at 31/03/2018
London Road Block	Commencement in 2016/2017	Development at the site has not yet been commenced. 15-17 Obelisk Way, which is within the area of the London Road Block site, has received planning permission for 16 units and is currently under construction.
Camberley Station	Commencement post 2020	No required commencement in monitoring year
Land at Park Lane	Specific phasing not stated - 100 dwellings over AAP Period	Number of C3 residential dwellings completed: 61 (net) Number of C2 care home units completed: 92 (net) (C3 equivalent 47) Total no. of C3 equivalent units provided on site ²³ : 108
Pembroke Broadway North	Commencement pre- 2020	No required commencement in monitoring year. However, an application for 116 C3 residential units has been permitted for Ashwood House, and this site and is currently under construction with 41 units completed in the monitoring year.
Land East of Knoll Road	Specific phasing not stated - 80 dwellings over AAP Period	31 (net) dwellings have been delivered at Former Camberley Police Station site. The remaining area of allocated site remains to come forward
Magistrates Court	Commencement of development by 2016	Development on the site has commenced at Kings Court with 30 (net) C3 residential units complete 49 dwellings under construction.

²² Information provided at: <u>http://www.ukcrimestats.com/Postcode/gu153sl</u>

²³ When considering the contribution non-independent care home and nursing home C2 uses will make to housing land supply, the PPG requires the following discount to calculate the number of C3 equivalent dwellings: - The total number of bed spaces of C2 development divided by the average number of adults living in households in the borough, as recorded in the 2011 Census (1.94 persons).

Completed Floorspace in Camberley Town Centre

Retail, employment and leisure floorspace completions within the boundaries of the CTC AAP during the monitoring year and over the plan period Town Centre Uses: Floorspace completions within the boundary of Camberley town Centre, 2020-21 and Plan Period 2012-21

	A1/E(a) (sqm)	A2/E(c) (i)/(ii)/(iii) (sqm)	A3(E (b) (sqm)	A4/ SG (sq m)	A5/S G (sqm)	B1a/E(g) (i) (sqm)	B1b/ E(g) (ii) (sqm)	B1c/E(g) (iii) (sqm)	Mixed B1/E(g) (i)/(ii)/(iii)	B2 (sq m)	B8 (sqm)	D1/E(e)/ E(f)/F1 (sqm)	D2/E(d)/F2 (sqm)	C1 (sqm)	Mixed Across >1 Use Class (sqm)	Total (sqm)
Gross new floorspace completed 2020-21	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net floorspace completed 2020-21	-636	0	-91	0	0	-9645	0	0	0	0	0	483	0	0	0	-9889
Gross new floorspace completed Plan Period 2012-21	784	1151	326	138	601	25	0	0	0	0	0	371	290	0	218	3904
Net floorspace completed Plan Period 2012-21	-2871	861	-343	138	517	-17714	0	0	-120	0	-195	854	645	-329	218	-18339

Analysis: There has been a net loss of floorspace for town centre uses in Camberley town centre, both in the AMR year 2020-21 and over the Plan Period. However, during the monitoring year, there have been net gains in D1/E(e)/E(f)/F1 use class floorspace in the town centre. There has been a net loss of 9645 sqm B1/E(g) (i)/ii/iii use class floorspace in the town centre during the monitoring year, due to recent changes to permitted development rights (in particular in relation to the conversion of B1/E(g) i/ii/iii office use to C3 residential) which have made loss of office floorspace more difficult to manage.

APPENDIX 1: TABLE DETAILING PROGRESS ON THE LDS

Title Of Document	Subject of Document	Progress made between 1/4/2020 and 31/3/2021	LDS Target Met?	Next Stage
Local Development Scheme (LDS)	A programme for the preparation of the Local Development Framework (Local Plan).	A new LDS to cover the period 2021-2024 was approved in February 2021	N/A	Completed
Statement of Community Involvement (SCI)	Standards and approach to involving stakeholders and the community in the production of all Local Development Documents and planning applications.	Consultations on a further SCI update were undertaken in 2020 and update was adopted by Executive on 20 th October 2020.	N/A	Completed
The Surrey Heath New Local Plan to cover the period up to 2038	This Local Plan will set out strategic policies on issues such as housing and employment, allocation of sites for development and Development Management policies. This plan will on adoption replace the Council's adopted CS&DM DPD and Development Management (2012) and saved policies from the Surrey Heath Local Plan 2000.	Regulation 18: Consultation on a Draft Plan and Draft Sustainability Appraisal /Strategic Environmental Assessment between October – November 2021	No	Further work to prepare Regulation 18 Consultation for early 2022



APPENDIX 1A: LIST OF ADOPTED DEVELOPMENT PLAN DOCUMENTS AND SPD'S

Title Of Document	Subject of Document	Date Adopted
Core Strategy and Development Management Policies Development Plan Document (CSDMP & DPD)	Provides the vision for the future development of Surrey Heath until 2028 and will set out the key policies against which all development proposals will be assessed.	February 2012
Site Allocations DPD	To identify sites allocated for development or identified for other policy reasons.	October 2015
Camberley Town Centre Area Action Plan (AAP)	Sets out the Council's approach to the future development and Strategy for Camberley Town Centre.	February 2014
Infrastructure Delivery DPD	Addresses the implementation of the Community Infrastructure Levy (CIL) and developer contributions.	February 2014
West End Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of West End.	August 2016
Deepcut SPD	The SPD represents the chosen strategy for managing the future development of Deepcut	September 2011
Developer Contributions SPD	Sets out the mechanism whereby planning obligations will be sought from planning permissions.	December 2011



APPENDICES

Title Of Document	Subject of Document	Date Adopted
Thames Basin Heaths Special Protection Area SPD	The SPD sets out the approach that Surrey Heath Borough Council will take to avoiding harm to the Special Protection Area as a result of new housing development.	January 2012
Local Heritage Assets SPD	The purpose of this SPD is to provide the methodology and criteria for identification of buildings, structures and sites of local importance.	May 2012
Western Urban Area Character SPD	Provides detailed policy guidance on character issues.	May 2012
Lightwater Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of Lightwater.	October 2007
Yorktown Landscaping Strategy SPD	This document was prepared with the framework set by the Surrey Heath Local Plan 2000 and the Yorktown Strategy which gives guidance on how landscaping in new development can assist in the regeneration of the Yorktown Core Employment Area and the Residential Enhancement Area to the west of Frimley Road.	April 2008



APPENDIX 2: DUTY TO CO-OPERATE

Activities undertaken in the year ending 31st March 2021

Organisation	Nature of Co-operation in yr to 31 st March 2021	Date	Outcome
All relevant Statutory consultees	Consulted all Duty to Co-operate bodies on a revised Duty to Co-operate Scoping Framework	July 2020	Revised D2C Scoping Framework agreeing relevant strategic planning matters and partners published.
Housing Market area (Rushmoor BC,	Joint working on SANG – Hawley Meadows	On-going	
Hart DC, Surrey Heath BC)	Wrote to all neighbouring and Surrey local authorities setting out likely housing shortfall and advising of work being undertaken to try and address this and that would be in touch once further work done on this and other D2C matters.	December 2020	Raised awareness of the constraints in Surrey Heath and the difficulties in meeting housing needs
	Progressing Jointly commissioned SPA Project work	On-going	Jointly commissioned a project to determine the potential for alternative or complementary measures to the existing Thames Basin Heaths SPA avoidance strategy.
	Surrey Heath consulted Rushmoor and Hart on a draft version of the SLAA to ensure that its Housing Market Area partners are assured the Council are leaving no stone unturned in seeking to meet its housing need	16/1/20	Comments from both Authorities were received by the 7 th February.The comments will be taken into consideration in the preparation of future SLAA studies.
Bracknell Forest District Council	Joint working on SANG – Shepherd Meadows and Bucklers Park	On-going	Management of SANG and delivery of housing development in the Borough through it.
	Request from Bracknell Forest Borough Council to meet unmet Gypsy and Travellers need. Surrey Heath Borough Council set out it has no capacity to meet Bracknell's unmet needs.	1/2/21	Comments provided by email.

Organisation	Nature of Co-operation in yr to 31 st March 2021	Date	Outcome
Planning Working Group	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing - recommendations on joint working made to SPOA.
Surrey Planning Officers Association	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing - decision-making on joint working projects at officer level.
Joint Strategic Partnership Board	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Enterprise M3 Local Economic Partnership	Surrey Heath is part of the Enterprise M3 LEP which looks at the strategic management of resources to achieve economic growth.	On-going	Information sharing. Have received funding for highway improvements, SANG and purchase of a building for housing.
Environment Agency	Consulted on draft Strategic Flood Risk Assessment	2 nd December 2020	EA input into final SFRA.
Hampshire County Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
Historic England	Engagement on drafting Local Plan heritage policies.	February 2021	Historic England input incorporated into draft policies.
Mole Valley District Council	Letter received from Mole Valley indicating they are unlikely to be able to meet their housing need and asking if Surrey Heath would be able to accommodate any of this need.	March 2021	Advised Mole Valley of the constraints in Surrey Heath and that we are likely to also have a shortfall in meeting housing needs.
Natural England	Regular consultation in connection with development proposals, new SANG & SAMM contributions and emerging Local Plan Policies.	On-going	Information sharing and decision taking in relation to nature conservation and SANG.
Surrey County Council	Regular meetings and discussions on a variety of planning policy topics including transport, education, travellers, flood risk, climate change SPA and SANG.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy.

Organisation	Nature of Co-operation in yr to 31 st March 2021	Date	Outcome
	Work undertaken with Highways Officers regarding traffic modelling for new Surrey Heath Local Plan	On-going	Will help in the production of Local Plan documents
	Joint working on Surrey Infrastructure Study	On-going	Will help in the production of Local Plan documents
	Involvement in the Surrey 2050 Place Ambition	On-going	Input into the approach to future growth in Surrey particularly on matters affecting Surrey Heath.
Surrey Heath Partnership	Single body that brings together different parts of the public sector as well as the business, community and voluntary sectors to work together for the benefit of the community of Surrey Heath.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy
Spelthorne Borough Council	Spelthorne BC wrote to Surrey Heath BC asking for assistance in meeting shortfall of over 1000 dwellings	8/6/20	Surrey responded to indicate that it was not in a position to assist, owing to own issues in meeting its housing target.
Wokingham Borough Council	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes have informed production of the SHMA.



APPENDIX 3: HOUSING COMPLETIONS 2020-2021

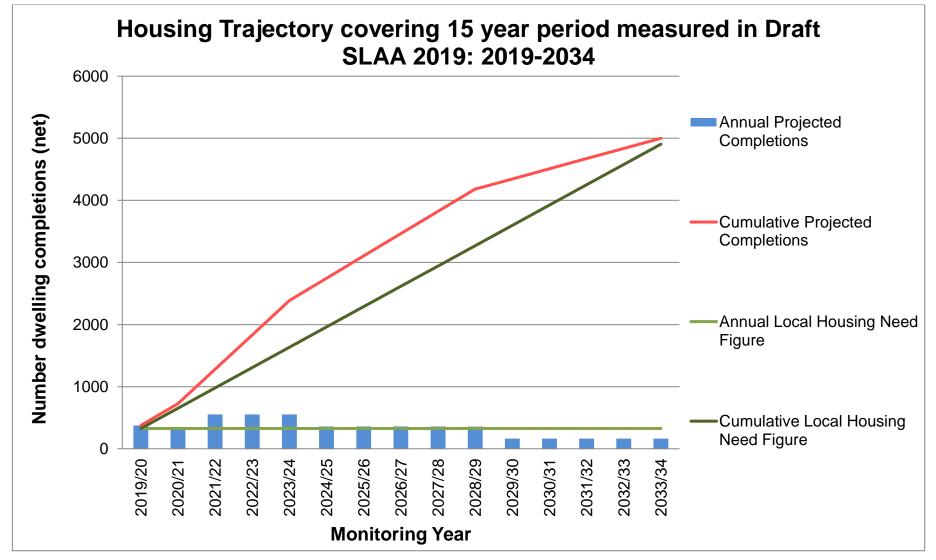
Location	Planning Reference	No. Uni Permitt		Address		pleted in Period 20 - 31 March 21
	Number	Gross	Net		Gross	Net
Bagshot	19/0034	1	1	80 Guildford Road (Land At) Bagshot GU19 5NP	1	1
	17/0475	9	9	34 London Road Bagshot Surrey GU19 5HN	9	9
	17/0889	16	15	Land Adjacent To 1 Whitmoor Road Bagshot Surrey GU19 5QE	16	15
	18/0667	25	23	24 And 26 London Road Bagshot Surrey GU19 5HN	25	23
Camberley	18/0968	78	78	Norwich House, Knoll Road, Camberley, GU15 3SY	78	78
	17/0669	1	1	Ashwood House ,16-22 Pembroke Broadway, Camberley, GU15 3XD	41	41
	18/0961	21	21	Avenue Court, 4A Victoria Avenue, Camberley, GU15 3HX	21	21
	16/0124	5	5	Clockhouse 65 Park Street, Camberley, GU15 3PE	5	5
	19/0068	5	5	232 Frimley Road, Camberley, GU15 2QH	5	4
	16/0874	4	4	37-39 High Street, Camberley, GU15 3RB	3	3
	16/0700	2	2	1A High Street Camberley GU15 3QU	2	2
	18/0404	2	1	12 Calvin Close Camberley GU15 1DN	2	1
	17/0453	1	1	Development Site South East of White Lodge, Maywood Drive, Camberley GU15 1LH	1	1
Chobham	18/0618	1	1	Holly Lodge, Waterperry Lane, Chobham, GU24 8PU	1	1
	17/0693	1	1	Plants To Go Chobham Nurseries, Bagshot Road, Chobham GU24 8SJ	1	1
	14/0216	1	1	71a High Street Chobham, Surrey GU24 8AF	1	1
	15/1047	3	3	Former Castle Grove Inn, Scotts Grove Road, Chobham, GU24 8EE	3	3
	15/1069	5	5	Chobham Nurseries, Bagshot Road, Chobham, GU24 8DE	5	5
	17/0719	5	5	Garage Block South Of 49 Windsor Court Road Chobham, GU24 8LH	5	5
	18/0991	9	9	79-81 Windsor Road, Chobham, Surrey GU24 8LD	9	9
Deepcut	17/0871	1200	1998	Princess Royal Barracks Brunswick Road Deepcut Camberley GU16 6RN	50	50
	20/0744	1	1	51-53 & 57 Deepcut Bridge Road, Deepcut, Surrey GU16 6QT	1	1
	19/0187	4	3	55 Deepcut Bridge Road, Deepcut, GU16 6QT	4	3
	15/0943	2	1	111 Deepcut Bridge Road, Deepcut, GU16 6SD	2	1
Frimley	19/0042	1	1	91 Worsley Road, Frimley, GU16 9BB	1	1



	16/0879	2	2	Garage blocks rear 31-37 Stonehouse Rise, Frimley, GU16 8DP	2	2
				Garage Block North Of 27 To 32 Evergreen Road Frimley Camberley GU16	6	6
	17/0948	6	6	8PU		
Mytchett	18/0527	1	1	Land Adjacent To 4 Coleford Bridge Road, Mytchett, GU16 6DZ	1	1
	18/0001	8	8	Doone Cottage, Linfield and Little Rosewarne, Potteries Lane Mytchett, Surrey GU16 6EX	8	8
West End	18/0144	1	0	7 Broad Street, West End, GU24 9NH	1	0
	17/0202	85	85	Land North of Beldam Bridge Road West End, GU24 9LP	2	2
	15/0375	3	3	24 & 26 Benner Lane West End, GU24 9JQ	3	3
	17/0821	4	4	Land To Rear of Thurdon Bear Cottage and Homeleigh Beldam Bridge Road West End GU24 9LP	4 4	4
	17/1046	41	41	24 Benner Lane and Land to Rear Of 24 To 30 Benner Lane West End GU24 9JQ	23	23
	18/0331	9	9	Land To the Rear Of 26-40 And 42 Kings Road West End GU24 9LW	9	9
Windlesham	15/0754	3	3	4 Chertsey Road Windlesham GU20 6ET	2	2
	17/0283	8	7	Former Post Office (No. 13) And Land to Rear and Side of No. 15 Updown Hill Windlesham, GU20 6DL	8	7
	•		•	·	Total (Gross)	Total (Net)
					361	352



APPENDIX 4: HOUSING TRAJECTORY





Housing Trajectory 2019-2034 – net projected completion figures

	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34
Completions in Monitoring Year	376	352													
Current and Projected Completions*	376	352	554	553	553	359	359	359	359	357	164	164	164	164	163
Cumulative Projected Completions*	376	728	1282	1835	2388	2747	3106	3465	3824	4181	4345	4509	4673	4837	5000
Annual Local Housing Need Figure	327	327	327	327	327	327	327	327	327	327	327	327	327	327	327
Cumulative Local Housing Need Figure	327	654	981	1308	1635	1962	2289	2616	2943	3270	3597	3924	4251	4578	4905
Annual Core Strategy 2011- 2028 Requirement	191	191	191	191	191	191	191	191	191						
Cumulative Projected no. dwellings above or below standard method	49	74	301	527	753	785	817	849	881	911	748	585	422	259	95

*Figures are inclusive of windfall allowance as set out in the Draft 2019 SLAA. This has not been applied for the monitoring year completions figure.



APPENDIX 5: COMPLETED PROJECTS FROM THE 2013 INFRASTRUCTURE DELIVERY PLAN

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Fundi ng Gap	Contingency
Health		·			•			
Frimley Park Hospital	Modernisation and expansion of site.	Modernise A & E department, redevelop front of site and redevelop radiology and 2 nd Catheterisation Lab	£18.3m	Frimley Park Hospital Trust	-Planning application 10/0476 granted -Application 10/0574 under consideration	Frimley Park Hospital Trust	None identif ied	Project Complete
Social & Community	Infrastructure - Educ	cation	•					•
Replacement of Portesbury Road Primary School	Additional education infrastructure	Replace Portesbury Road school with new build facility at a new site	£10m	SCC	2013/2014	Funding secured	None	Project complete
Green Infrastructure			1		I			
Notcutts SANGS	TBH SPA mitigation for Notcutts development	Creation of new SANGS to serve Notcutts development	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Implemented
Clewborough House/Burrow Hill SANGS	TBHSPA mitigation for 60 dwellings at Burrow Hill	Creation of SANGS and adoption by SHBC	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Complete
Hawley Meadows & Blackwater Valley SANG shared between Surrey Heath, Hart & Rushmoor (31ha)	TBH SPA mitigation	Access improvements to car park and paths, improvements to signage, upgraded woodland management, part funding for new assistant ranger post		Hants CC, SHBC, RBC, HDC	2010-2011	S106	None if tariff set at right level	Project Implemented



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Fundi ng Gap	Contingency
Children's play facilities at Windlesham playing fields, School Lane	Off-site facilities for Notcutts development	Provision and maintenance of equipped children's play equipment and facilities	£95,000	SHBC & Windlesham PC	2010-2012	S106	None	Project Complete
Heatherside Recreation Ground	Increase provision of informal youth recreation facilities in Heatherside, Camberley	Create village green with skate park, upgrade and relocate children's play area	£150,000	Safer Surrey Heath Partnership	2010-2011	Surrey Heath Crime & Disorder Reduction Partnership	None. Fundin g secure d	Project Complete
Transport								
Traffic Management scheme at Notcutts Development, Bagshot	Highway Improvements	Provision of traffic signal controlled junction from new Nottcutts Development and London Road (A30) with provision of pedestrian and cycling facilities	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Replacement Bus Stops for Notcutts Development	Public Transport	Provision of two replacement bus stops with shelters on London Road	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Footway/cycleway scheme at Notcutts Development	Highway Improvements	Provision of shared footway/cycleway between Notcutts site and Lambourne Drive, Bagshot	Provided on-site by developer	Developer & SCC	2010-2012	S106	None	Project Complete
Off-site drainage works for Nottcutts development	Environmental improvements	Off-site drainage requirements	£10,000	SCC & SHBC?	2010-2012	S106	None	Project Complete



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Fundi ng Gap	Contingency
Shared cycleway/footway, Old Bisley Road	Improve pedestrian and cycle links to Pine Ridge Golf Centre	Install shared pedestrian/cycle route along north side of Old Bisley Road between The Maultway and Edgemoor Road	£20,000	SCC	Dependent upon implementation of planning application 08/0550, but considered to be 2010-2015	S106	None identif ied	Project Complete
Upgrade of footpath, provision of Real Time bus display including provision of radio control station for Real Time information Design to be scoped	Highway improvements and public transport for Notcutts development	Upgrade footpath between Guildford Road and Bagshot Rail Station. Provision of Real Time bus display information and radio control station for Real Time	£40,000	SCC	2010-2012	S106	None	Upgrade complete. Real Time Display secured
Improved street lighting Design to be scoped	Highway improvements	Provision of improved street lighting on Chapel Lane for Notcutts development	£12,700	SCC	2010-2012	S106	None	Project Complete
Community Infrastrue	cture						·	
Children's centre, Old Dean, Camberley (identified in draft action plan for SCS)	Improve existing children's centre	Extend existing children's centre		SCC	2010-2011			Project Complete

APPENDIX 6: Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above

App no.	Site	Policy	Work completed	Results/ Summary of Archaeology found
20/1213	Cedars Garden Nursery, Church Road, Windlesham	АНАР		In AHAP in relation to historic core of Windlesham. Watching Brief recommended.
20/1070	St Margaret's Cottage and The Ferns, Woodland Lane, Windlesham	0.4ha	Desk Based Assessment submitted with application.	Site assessed as having low archaeological potential, but exploratory evaluation recommended due to large undeveloped areas of the site.
20/0218	Windlesham Garden Centre, London Road, Windlesham	0.4ha	Desk Based Assessment submitted with application.	Site assessed as having low potential with areas previously disturbed. No further archaeological investigation was recommended.
20/0408	Pinewood, College Ride, Bagshot	0.4ha	Evaluation	Exploratory evaluation undertaken to establish archaeological potential of site and to meet a condition of permission. Although the site was shown to have been undisturbed, no archaeology deposits or finds were recorded. No further archaeological investigation.
20/0935	Former Chesywks School, Guildford Road, Frimley		Evaluation	Exploratory evaluation undertaken to establish archaeological potential of site and to meet a condition of permission. One ditch was recorded that corresponded to a field boundary shown on
21/0475	5 Greyfriars Drive, Bisley	АНАР		Householder extension. Too small scale to justify a response.
20/0712	104 High Street, Chobham		Desk Based Assessment	Desk Based Assessment submitted to HEP prior to submission of application. Desk Based Assessment identified the archaeological

APPENDICES

				potential of the site and recommended exploratory evaluation. Agreed and evaluation awaited.
21/0275	Bridge House, 106 High Street, Chobham	AHAP		Minimal below ground impacts. No response justified.
20/0974	Land adjoining Heathcote, Bisley Green, Bisley	0.4ha		Superficial development with no meaningful below ground impacts
19/2051	Westley Green Farm, Valley End Road, Chobham	0.4ha	Desk Based Assessment	Desk Based Assessment submitted in support of application and field evaluation recommended post-consent.
	Southampton to Heathrow Pipeline	AHAP and 0.4ha	Desk Base Assessment and Evaluation.	As part of archaeological assessment in advance of approval of the DCO for this pipeline, a modest number of exploratory trial trenches were excavated in seven locations along the route of the pipeline between Lightwater and Chobham. Most of the trial trenches did not reveal any buried remains but a number of ditches, a pit with burnt material and two post holes were identified but remain undated. A peat deposit containing waterlogged wood was also recorded. An outline archaeological mitigation strategy for the pipeline has since been agreed that will provide for excavation and WB along parts of the route, followed by analysis and publication.

APPENDIX 7: UNITS IN USE - DISTRICT, LOCAL & NEIGHBOURHOOD CENTRES

Centre	Designation	A1 Units	A2	A3	A4	A5	Sui	Vacant	Total
		in use	units	units	units	units	Generis	units	
Bagshot	Primary	10 (45%)	3	2	0	1	2	4	22
	Shopping Area								
Bagshot	Secondary	7 (39%)	1	2	2	3	1	2	18
	Shopping Area								
Frimley	Primary	23 (72%)	3	4	0	0	0	2	32
	Shopping Area								
Frimley	Secondary	13 (43%)	8	0	1	4	2	2	30
	Shopping								
	Parade								
Bisley	Local Shopping	3 (100%)	0	0	0	0	0	0	3
	Centre/Parade								
Camberley -	Local Shopping	2 (67%)	0	0	0	1	0	0	3
Beaumaris	Centre/Parade								
Parade									
Camberley -Old	Local Shopping	6 (42%)	0	1	0	2	0	5	14
Dean Parade	Centre/Parade			_	_	_		_	
Camberley -	Local Shopping	3 (33%)	0	3	0	1	1	4	12
London	Centre/Parade								
Road/Frimley									
Road Parade		0 (0 0 0 ()							10
Camberley -	Local Shopping	8 (44%)	1	4	0	4	1	0	18
Watchetts	Centre/Parade								
Parade	Local Channing	17 (610/)	2	3	2	0	1	3	28
Chobham	Local Shopping Centre/Parade	17 (61%)	2	3	2	0	T	3	28
Chobham –	Local Shopping	3 (60%)	0	1	0	1	0	0	5
Chertsey Road	Centre/Parade	5 (00%)	0	1	0	1	0	0	5
Deepcut	Local Shopping	3 (42%)	0	3	0	1	0	0	7
Deepeut	Centre/Parade	5 (4270)	U	5	0	-	0	0	<i>'</i>
Frimley - Farm	Local Shopping	3 (50%)	0	0	0	2	0	1	6
Road Parade	Centre/Parade	3 (30/0)	Ũ	Ŭ	Ŭ	-	Ũ	-	Ũ
Frimley –	Local Shopping	5 (55%)	1	1	0	1	1	0	9
Heatherside	Centre/Parade	5 (5576)	-	-	Ū	-	-	Ū	5
Frimley Green	Local Shopping	9 (45%)	5	1	0	4	1	0	20
,	Centre/Parade	- (/	-				_		
Lightwater	Local Shopping	14 (64%)	3	1	0	4	0	0	22
U	Centre/Parade								
Mytchett	Local Shopping	9 (60%)	0	2	0	2	1	1	15
	Centre/Parade								
Windlesham	Local Shopping	10 (71%)	1	1	0	0	0	2	14
	Centre/Parade								
West End	Local Shopping	5 (83%)	1	0	0	0	0	0	6
	Centre/Parade								