

SURREY HEATH BOROUGH COUNCIL

LOCAL PLAN 2011-2028

Authority Monitoring Report (AMR) 2019-2020

October 2020





www.surreyheath.gov.uk/residents/planning/planning-policy



FOREWORD

The Surrey Heath Authority Monitoring Report (AMR) monitors the period 1st April 2019 to 31st March 2020. It sets out the progress achieved in implementing the Local Development Plan and performance against the policies of the Surrey Heath Core Strategy and Development Management Policies Development Plan Document 2011-2028.

In line with the Localism Act 2011 the AMR has to be made publically available at least yearly.

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E)	KECUTIVE SUMMARY	4
1	INTRODUCTION	9
2	KEY CHARACTERISTICS OF THE BOROUGH	. 10
3	PROGRESS OF THE LOCAL DEVELOPMENT PLAN	. 13
4	MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN	. 16
	Delivering Sustainable Development	. 17
	Housing delivery	. 19
	Princess Royal Barracks	. 23
	Biodiversity	. 24
	Infrastructure	. 27
	Local Character	. 30
	Environment	. 31
	Climate change	. 32
	Travel and Transport	. 34
	Employment and Retail	. 37
	District and Local Centres	. 41
	Community	. 43
	Leisure and Culture	. 43
5	MONITORING POLICIES IN THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN	. 45
	Camberley Town Centre Area Action Plan	. 45
	Area Action Plan Themes and Objectives	. 46
	Area Action Plan Allocated Sites	. 48
	Completed Floorspace in Camberley Town Centre	. 49
A	PPENDIX 1: TABLE DETAILING PROGRESS ON THE LDS	. 51
A	PPENDIX 2: DUTY TO CO-OPERATE	. 56
A	PPENDIX 3: HOUSING COMPLETIONS 2018-2019	. 59
A	PPENDIX 4: HOUSING TRAJECTORY	. 61
	PPENDIX 5: COMPLETED PROJECTS FROM THE 2010 INFRASTRUCTURE DELIVERY PLAN PPENDIX 6: NUMBER AND DETAILS OF ARCHAELOGICAL FINDS	
A	PPENDIX 7: UNITS IN USE - DISTRICT, LOCAL & NEIGHBOURHOOD CENTRES	. 71

EXECUTIVE SUMMARY

The Surrey Heath Authority Monitoring Report (AMR) has been produced in line with the requirements set out in the Localism Act 2011 which states a report must still be produced, and planning authority must publish this information direct to the public at least yearly.

The purpose of this Report is to provide details of what actions have been taken to implement a Local Development Plan and the Local Development Scheme, to indicate the extent to which policies in the current Surrey Heath Local Plan have been achieved, and to identify any solutions and changes where targets are not being met.

This AMR monitors the period from 1st April 2019 to 31st March 2020.

In February 2012, the Surrey Heath Core Strategy and Development Management Policies Development Plan Document (CSDMP) was adopted to replace the Surrey Heath Local Plan 2000. Progress against the policies in the CSDMP will therefore be the focus of this report.

The Progress of the Local Development Scheme

The Local Development Scheme (LDS) sets out a programme of Development Plan Documents (DPDs) the Council will produce. The LDS sets out when the work for the DPDs will be carried out, when each of the DPDs will be available for public consultation, the anticipated date for adoption, and review date of the DPDs. The Council's current LDS was approved by the Council's Executive in December 2012. An updated LDS to cover the period 2018-2021 was agreed by Executive in May 2018. The Camberley Town Centre Area Action Plan (CTCAAP), Community Infrastructure Levy Charging Schedule and Infrastructure Delivery Supplementary Planning Document were adopted in July 2014.

The Review of Existing Local Plan Policies

Based on the monitoring data available, the Council is performing well in a number of areas, in particular environmental protection / biodiversity, green infrastructure and sustainability / climate change. Areas where targets have not been met over the plan period to date include delivery of additional Gypsy and Traveller pitches, new dwelling accessibility to services and some employment and retail indicators.

It should be noted that the CSDMP was adopted in 2012 and many of the targets and objectives set out in the CSDMP are designed to be achieved over the duration of the plan period. Because of this, a single year's monitoring taken in isolation does not provide a true picture of how well the objectives of the various Local Plan policies are being achieved. In addition, it will take some time for the effects of the new policies to become apparent as much of the new development completed in the current monitoring year will have been determined in line with previous (now superseded) policy objectives. For this reason, many of the performance indicators in this report will not present a true picture of how well the Local Plan policies are performing. However, these indicators still serve to provide a useful baseline which can be built upon as the new policies begin to take effect.

Camberley Town Centre Area Action Plan (CTCAAP)

The CTCAAP was adopted in July 2014. In addition, a supplementary masterplanning and public realm planning document which adds details to the policies in the AAP was adopted in April 2015.

It should be noted that the AAP was only adopted in 2014 and therefore many of the targets and objectives set out in the planning document are designed to be achieved over the duration of the plan period and as such, it is not yet possible to monitor some of these indicators. In some cases, the housing targets set out in the document have already been partially achieved through prior notification applications for conversions from offices to residential accommodation. Irrespective of this, sites identified for residential development in the AAP are still on track to come forward within the anticipated timescales.

The table below sets out performance against each individual indicator monitored in this report. A system of colour coding is used to indicate whether each target is being met.

Target fully met
Target partially met
Target not met
No Target or data unavailable

Policy Area	CSDMP Indicator	Target Met? (Brief comments provided where target not met)	Page no.
Housing	% New dwellings on Previously Developed Land	Yes	17
	New dwelling accessibility to services	No – In particular, location of strategic health facilities and secondary schools limit ability to direct development to these specific areas and have much wider catchments than shown in this target, including areas outside of Surrey, in Hampshire & Berkshire.	17
	Housing completions by settlement	Partially	18
	Net additional dwellings	Yes	19
	Housing Trajectory	Yes	19
	Rural Exception Dwellings Completed	No target	20
	Implementation of the Local Plan 2000 Housing Allocation Sites	Partially	20
	Affordable Housing Completions	Partially	21
	Affordable Housing type and size	Partially	21
	Net additional Gypsy pitches	No – Sites to be identified through new Local Plan.	23
Biodiversity	Condition status of SPA, SAC and SSSI's	Partially	24
	Change in area of biodiversity importance	Yes	25
	Visitor number surveys for SPA/SAC	Yes	25
	Condition status of SNCI's and LNR's (Local)	No – Primarily a land management issue and outside of planning control.	26
Infrastructure	Infrastructure projects completed	Partially	27
Local	Archaeological finds	No target	30
Character	Local list	No target	30
Green	Green Belt, Countryside and Settlement Designations	Yes	31
Infrastructure	SANGs implemented	Yes	31
	Loss of open space or recreational areas	Yes	31
	Waste Recycling	Yes	32
	Renewable Energy Generation	No target	32

Summary of performance against Core Strategy and Development Management Policy 2012 indicators

Sustainability	Planning permissions - Environment Agency advice on	Yes	32	
and climate	flooding			
change	Number of developments complete with SUDS measures	Yes	32	
	CO2 emissions	Yes	32	
Travel	Dwelling and B Class floorspace accessibility (bus)	Partially	34	
	Dwelling and B Class floorspace accessibility (rail)	No – limited rail coverage in many parts of Borough	35	
	Travel plan implementation	Unable to determine - data unavailable	35	
Employment & Retail	Employment floorspace completions	No — partially due to the impact of General Permitted Development Order Prior Notification completions for B1a office to C3 residential conversions.		
	Employment floorspace PDL	Partially		
	Employment Land Available	Yes		
	Town, District and Local Centre Retail Development	No – due to two specific large sites completed on non-PDL.		
	Percentage of units in A1 use in district and local centres	Partially		
	B Class floorspace outside of Core Employment Areas and Camberley Town Centre	N/A– no target	42	
Community	Community and Cultural facilities gained or lost by type	N/A – no target		
	New open space provided	No relevant applications	43	

Theme	Camberley Town Centre Area Action Plan Indicator	Performance to Date – Is the target being met?	Page no.
A vital and viable shopping centre	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	Partially	46
A range of cultural and leisure facilities offered	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	Yes	46
A thriving employment centre	No target - contextual	N/A – no target	46
A place to live	Aim to deliver at least 200 new dwellings over AAP period with 35% as affordable	Partially	46
A well connected, accessible town centre	Number of travel plans implemented in association with major developments in CTC over AAP period	Partially	47
A clean, high quality centre	40% of waste sent for reuse, recycling and composting over AAP period	Yes	
	No exceedance of Air quality Strategy targets of 30µgm ⁻³ in CTC	N/A – Air quality monitoring station closed 2012	47
A safe, attractive centre	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period	Yes – on track.	47
AAP Sites			
London Road Block Site	Commencement of major redevelopment scheme at London Road Block in 2016/17 with 21,000 sqm gross retail floorspace to be completed	N/A – Commencement not required in monitoring year	
Camberley Station Site	Commencement of improvements to Camberley Rail Station & Transport Interchange. No. of market and affordable dwellings completed at site	N/A – Commencement not required in monitoring year	48
Land at Park Lane Site	No. of market and affordable dwellings completed at site over AAP Period – target of 100 net units	Yes	
Pembroke Broadway North	Commencement of major redevelopment scheme at Pembroke Broadway North pre 2020	Yes - on track.	48
Land East of Knoll Road Site	Number of market and affordable dwellings completed – target of 80 net units over AAP Period. Total leisure/community/cultural floorspace completed and amount of open space created or enhanced at land East of Knoll Road over AAP Period	Yes	49
Magistrates Court Site	Commencement of development by end of 2016 and number of market and affordable dwellings completed at site	Yes	

1 INTRODUCTION

The requirement for an Authority Monitoring Report

1.1 The Authority Monitoring Report (AMR) has been published in line with Section 113 of the Localism Act 2011. The AMR is an annual report which provides information on how a Local Authority is implementing their Local Development Scheme and how policies in their Local Development Documents are being achieved. There are specific topics that the Council must report on, whilst others are discretionary. The Local Development Plan Documents monitored in this report are the Core Strategy and Development Management Policies DPD (CSDMP), saved policies of the Local Plan 2000 and to some extent, the Camberley Town Centre Area Action Plan (CTCAAP). These can be viewed on the Council's website at:

http://www.surreyheath.gov.uk/residents/planning/planning-policy/surrey-heathlocal-plan

Structure of the Report

1.2 The Authority Monitoring Report is divided into the following sections

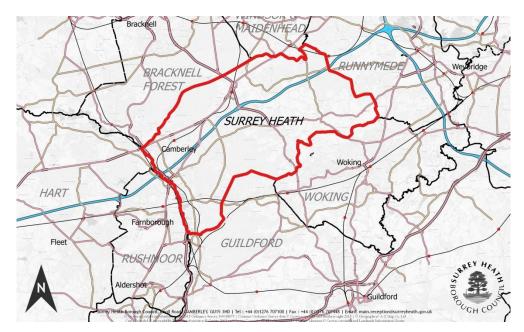
Section 2 sets out the key characteristics, issues, challenges and opportunities in the Borough. Section 3 sets out the progress to date of and implementation of the Council's Local Development Documents. Section 4 sets out how policies in the Core Strategy and saved policies from the 2000 Surrey heath Local Plan are being implemented. Section 5 monitors the implementation of the Camberley Town Centre Area Action Plan (CTCAAP) objectives and sites.

KEY CHARACTERISTICS OF THE BOROUGH

2 KEY CHARACTERISTICS OF THE BOROUGH

2.1 Surrey Heath lies in the north-west corner of Surrey, adjoining the counties of Berkshire and Hampshire. The western half of the Borough is mainly urban in character and comprises Camberley, Frimley, Frimley Green, Mytchett and Deepcut. Camberley is the main centre within the Borough. The eastern half of the Borough is mostly countryside but includes the settlements of Bagshot and Lightwater, and the villages of Bisley, Chobham, West End and Windlesham. In total the Borough covers an area of some 9,507 hectares.

Figure 1: The Location of Surrey Heath Borough



- 2.2 The ONS Annual Mid-year Population Estimates revealed a population of 89,305 in mid-2019, of which 49.5% are male and 50.5% are female. Since 2001, the population has increased by 11.2%. Just over 90% of the population of Surrey Heath is defined within a white ethnic group (84.95% white British), with a number of other ethnic groups making up the remaining 10% population. In comparison with other Surrey districts and the national average, Surrey Heath has a younger age profile. However, since the 2001 census the proportion of older residents in Surrey Heath has increased more quickly than in other Surrey Authorities – the 65+ age group has seen an increase of 54% compared to a Surrey wide increase of 27%, and the 85+ age group has increased by 77% against a Surrey wide increase of 42%.
- 2.3 According to the 2011 Census, the average household size in Surrey Heath is 2.52 people per household (compared to 2.48 in 2001). There were 34,733 households within the borough in 2011, an increase of 6.07% since 2001. Moreover, 45.78% of the housing stock within Surrey Heath comprises detached houses as compared to 33.15%

KEY CHARACTERISTICS OF THE BOROUGH

overall in Surrey and 22.43% in England. There are high levels of owner occupation (76.82%) compared to the national average 63.34%. An Office for National Statistics (ONS) data release¹ identified the median price paid for residential property in the Borough as being £420,000 in December 2019. This represents an increase of the median price paid in Surrey Heath of 45% since March 2013.

Economy

- 2.4 Surrey Heath has a high standard of living² and rates as one of the most attractive places in the country to live. The Borough has an excellent leisure offer with a range of golf courses, bridleways, tennis courts, cricket, football and rugby pitches; good lakes for fishing and water sports as well as the country's National Rifle Centre at Bisley.
- 2.5 Over 4,000 companies are registered to do business in Surrey Heath, including national and international companies such as Bank of America Merrill Lynch, Siemens and Novartis. The largest employer in the Borough is Frimley Park Hospital employing over 4,000 staff, and contains the biggest Accident and Emergency facility in Surrey. The Ministry of Defence (MOD) remains a major landowner and employer in the Borough.
- 2.6 Surrey Heath has relatively high levels of economic activity, with 85% of its population in employment (April 2019 to March 2020 . This compares against South East figures of 79.6% and a national figure of 76%³ over the same period. In the period of April 2019 to March 2020, 2.1% of the economically active population were unemployed, which was lower than the southeast and Great Britain averages of 3.1% and 3.9% respectively.
- 2.7 Overall, Surrey Heath has low levels of deprivation. In 2019, Surrey Heath was ranked 309 out of 317 local authorities in the indices of multiple deprivation. The Indices of Deprivation 2019 analyses the level of deprivation in each of the 32,844 LSOAs in England. The LSOAs are scored on various criteria⁴ and then ranked in terms of their score, with 32,844 being the least deprived and 1 being the most deprived. In 2015, the English Indices of Deprivation indicated parts of St Michaels ward and Old Dean ward to be amongst the top 30% of most deprived neighbourhoods. In 2019, these areas are now amongst the 40% most deprived neighbourhoods. In contrast, over half of the LSOAs in Surrey Heath are amongst the 10% least deprived in England.

Transport

2.8 There are almost equal flows of commuters entering and leaving the Borough each day. Rail services from Bagshot, Camberley and Frimley are slow, with few trains direct to

¹ Office for National Statistics -

https://www.ons.gov.uk/peoplepopulationandcommunity/housing/datasets/medianhousepricefornationalandsubnationalgeographiesquarterlyrollingyearhpssadataset09

² Halifax quality of life survey

 ³ Nomis Official Labour Market Statistics – Local Authority Profile: <u>https://www.nomisweb.co.uk/reports/lmp/la/1946157335/report.aspx#tabeinact</u>
 ⁴ Income (22.5%), Employment (22.5%), Health and Disability (13.5%), Education, Skills and Training

^{(13.5%),} Barriers to Housing and Services (9.3%), Crime (9.3%), Living Environment (9.3%)

KEY CHARACTERISTICS OF THE BOROUGH

central London and as such, usage by local people is at a low level. Rail connections to other towns in the Blackwater Valley are varied, with direct trains from Camberley to Frimley, Aldershot and Ash Vale, but no rail links to Farnborough. The absence of a regular, fast London service means many local residents drive out of the Borough to Brookwood, Farnborough or Sunningdale to join "main-line" services to London Waterloo. Bus services are improving from centres like Camberley supported by "Quality Bus Partnerships," but the service frequency can be uneven from the rural villages and absent altogether at weekends.

2.9 The major road network within the Borough comprises the M3 motorway, the A30, A322, A325 and A331 (Blackwater Valley Relief Road). The A322 provides a link from the M3 to the M4 and the A331 provides a link from the M3 to the A31 and subsequently the A3. In recent years, the M3 had suffered from heavy peak time congestion. This in turn often led to congestion on the local road network, particularly when accidents occurred. In June 2017, Highways England completed a major scheme to transform the M3 into a Smart Motorway from Junction 2 to 4a, covering the entire stretch of the motorway in Surrey Heath. Surrey Heath has the highest rate of car ownership in Surrey with 1.68 cars per household in 2011⁵. This compares to the Surrey average of 1.51 and the average across England of 1.16.

Biodiversity

- 2.10 The Borough contains extensive areas of heathland which are recognised as being of national and international importance. The sites recognised as being of international importance are: the Thames Basin Heaths Special Protection Area (SPA) and the Thursley, Ash, Pirbright and Chobham Special Area of Conservation (SAC). The Thames Basin Heaths SPA provides breeding and wintering habitats for rare bird species, including the Nightjar, Woodlark and Dartford Warbler. The Special Area of Conservation consists of important dry and wet cross-leaved heath. In addition, the Borough contains a number of Sites of Importance for Nature Conservation which were identified following surveys by Surrey Wildlife Trust and recognise wildlife of county or regional value.
- 2.11 To ensure that residential development does not adversely affect the integrity of the Thames Basin Heaths SPA, Surrey Heath BC, along with the other local authorities in the Joint Strategic Partnership Board and Natural England have adopted an avoidance strategy based on the provision of Suitable Alternative Natural Greenspace (SANG) and Strategic Access Management and Monitoring plans (SAMM). To this end the Council adopted the Thames Basin Heaths Special Protection Area Supplementary Planning Document (January 2012), which was updated in February 2019. This document along with Polices CP14a and CP14b in the adopted Core Strategy set out the Council's approach to avoiding harm caused by new residential development.

⁵ Census 2011, accessed through ONS

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

3 PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Timetable and Milestones

3.1 The LDS 2018 to cover the period 2018-2021 sets out the documents the Council intends to produce as part of the Local Plan, updating the LDS 2012. It also sets out a timetable for the preparation and review of these documents. The LDS can be viewed at: http://www.surreyheath.gov.uk/residents/planning/planning-policy/planning-and-supplementary-planning-documents/local-development. The table in appendix 1 sets out the progress of the Local Plan Documents set out in the LDS 2012. The Council also is preparing a revised LDS to update the timetable in the light of changes to national guidance.

Local Development Order and Neighbourhood Development Order or Neighbourhood Development Plan

3.2 No Local Development Orders have been adopted in the monitoring period under section 61A of the Town and Country Planning Act 1990. At 31st March 2020 there were also no Neighbourhood Development Orders under preparation. A Neighbourhood Plan Area application for Chobham was approved by Executive Committee in November 2013. A public consultation on a Deepcut Neighbourhood Forum and Neighbourhood Plan Area application took place in June and July 2014 and this was approved by Executive in October 2014. The Windlesham Ward was designated as a Neighbourhood Plan Area on 27th January 2015. In June 2019 the Windlesham Neighbourhood Plan 2018-2028 was 'made' at Full Council.

Community Infrastructure Levy

3.3 The Community Infrastructure Levy (CIL) has, in the majority of cases, replaced developer contributions through S106 planning obligations. CIL is a tariff system based on pounds per square metre of net additional development. Tariffs are set out in a CIL charging schedule and priority funding is set out in the Regulation 123 List. Indexation of CIL charges is set out on Surrey Heath Borough Council's website⁶. CIL has been implemented from 1st December 2014. Over the course of the monitoring year, the total boroughwide CIL income received was £2,529,024.50. In line with the CIL regulations, 15% of CIL funds from parished areas received over the monitoring year has been transferred to those Parish Councils where development has occurred. These amounts are as follows:

Chobham:£24,337.96

⁶ CIL Guidance – Indexation: <u>https://www.surreyheath.gov.uk/residents/planning/development-planning-advice/community-infrastructure-levy-cil-guidance</u>

West End £194,800.00

Windlesham:£36,655.47

The Borough Council continues to consult with unparished areas regarding the spending of any CIL recipients in such localities. The amount spent in unparished localities is 15% of the overall CIL payments made.

Duty to cooperate

3.4 In November 2011 the Localism Act introduced provisions to enable the removal of the regional tier of planning. In its place, Section 110 of the Act imposed a duty on local planning authorities and other prescribed bodies to co-operate in relation to the preparation of planning documents as far as they related to strategic matters. Strategic matters are defined as sustainable development or use of land that would have a significant impact on at least 2 planning areas. Following the introduction of the Duty to Corporate in 2011 Surrey Heath has been involved in, and undertaken, a range of activities relating to fulfilment of the duty, including meetings with neighbouring local authorities and other prescribed bodies to explore the nature of strategic issues, ongoing partnership working and involvement with a range of sub-regional bodies and Preparation of a Duty To Co-operate report on the Camberley Town Centre Area Action Plan. Details of the Council's Duty to Co-operate activities in the period April 2019 to March 20120 are contained in Appendix 2 of this AMR.

Self-Build and Custom Housebuilding

3.5 In accordance with the Self-Build and Custom Housebuilding Act 2015, Surrey Heath Borough Council maintains and regularly updates a Register to help determine the demand for self-build and custom housebuilding in Surrey Heath. The Register is publicised on the Council's website where individuals or groups can apply to be included on it - (www.surreyheath.gov.uk/residents/planning/planning-policy/selfbuild-custom-housebuilding). This provides the Council with a record of individuals and groups who are interested in building their own homes within the local area. In April 2018, the Council held a consultation regarding the criteria to be applied in assessing Self-Build Register applicants' local connections to the Borough. During the monitoring year 2019-20, 32 new entrants were added to Part 1 of the Register and 27 were added to part 2 of the Register.

Brownfield land register

3.6 In accordance with The Town and Country Planning Brownfield Land Register Regulations 2017, the Council first published the Surrey Heath Brownfield land Register in December 2018 and updates this annually. The Register comprises a list of Previously Developed (or Brownfield) sites that have the potential to accommodate residential development. The Brownfield Land Register is published on the Councils website https://www.surreyheath.gov.uk/residents/planning/planning-policy/brownfield-

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

<u>land-register</u>. There are currently 86 sites included in Part 1 of the Register and no sites included in Part 2 of the register.

4 MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN

- 4.1 In February 2012 the Surrey Heath Core Strategy and Development Management Policies DPD (CSDMP) was adopted to replace the Local Plan 2000. However, a small number of Local Plan 2000 policies remain "saved" until such time as they will be replaced by policies contained in forthcoming Development Plan Documents.
- 4.2 This Authority Monitoring Report (AMR) monitors the objectives and policies of the Surrey Heath Local Plan, namely the Core Strategy and Development Management Policies Development Plan Document (CSDMP - adopted 2012), the objectives of the Camberley Town Centre Area Action Plan (CTCAAP, adopted 2014) along with a small number of extant saved policies from the Surrey Heath Local Plan 2000. The monitoring indicators used reflect those in the CSDMP Monitoring Framework and the CTCAAP Monitoring Framework as set out in Appendix 1 of the Core Strategy and Appendix 2 of the CTCAAP respectively.
- 4.3 The structure of the monitoring section closely follows that of the CSDMP monitoring framework and follows the structure of the CTCAAP framework by assessing thematic areas and specifically allocated sites. Each set of monitoring indicators is grouped within an overarching objective. Colour coding is used (as shown below) to allow the reader to see at a glance how well the policies are performing. If a monitoring indicator is not reported in the AMR this will be set out, with reasons, in the main report.

Target fully met
Target partially met
Target not met
No Target or data unavailable

Delivering Sustainable Development

Objective 1: To promote and deliver sustainable development in the Borough

Indicator	Target	Performance against the Target	Analysis
New and converted dwellings on Previously Developed Land within plan period	Achieve 60% of all new and converted dwellings on PDL within plan period	Target MET	In 2019/20, 21.7% of completed dwellings were on previously developed land. predominantly due to the development within the West End reserve site. Over the plan period to date (2012 – 2020), 63.8% of completed dwellings were on previously developed land. The CSDMP target is therefore being met.
Percentage of dwelling completions within 5 minute walk time or 400m walking distance of a designated employment area, retail centre, GP, Hospital, Primary School, Secondary School or Major Health Centre	Aim to achieve 60% across all categories within plan period	Target NOT MET	Percentage of completed housing development (net) within 400m walk of services over Plan Period to date (2012-20). As the table below demonstrates, the target of 60% of completions within 400m of facilities has not been met for any category. Further analysis is set out below.

CSDMP Delivery Policies: CP1, CP2, CP11, CP12, DM7, DM8, DM9, DM10

GP	Hospital	Primary School	Secondary School	Major Health Centre ⁷	Designated Employment Area ⁸	Retail Centre ⁹
12.3%	0.35%	4.9%	0.0%	1.9%	28.9%	45.1%

At 45.1%, the significant proportion of completions are within the proximity of a Retail Centre over the plan period. At 28.9%, a large proportion of completions over the plan period are within proximity of designated employment areas, a slight decrease from earlier in the plan period. In the case of other facilities, Frimley Park Hospital and Camberley Health Centre is the only hospital and one major health centre in Surrey Heath, with a catchment area extending beyond the Borough's boundaries. It is therefore unfeasible for all residential development in the Borough to be located within 400m of this. Furthermore, there are 4 secondary schools in Surrey Heath, most of which

⁷ Major health centre defined using space standard of 83.3 sqm as set out in Surrey Heath Borough Council Infrastructure Needs Assessment 2011.

⁸ Camberley Town Centre and Core Employment Areas as defined on the Local Plan Proposals Map

⁹ Camberley Town Centre, District and Local Centres and Neighbourhood Parades as defined on the Local Plan Proposals Map

cover the western urban area of the borough. As such it may continue to be difficult to meet the hospital, major health centre or secondary school indicators in the future.

Indicator	Target	Performance against the Target	Analysis
Number of dwellings completed by settlement location	Achieve percentage of completions in line with Policy CP3 of the Core Strategy	Target PARTIALLY MET	Housing completions by settlement 2011-2020 are set out below:

Over the plan period to date there has been a relative over delivery (in percentage terms) of housing in some areas of the Borough. In most such cases, the apparent over delivery can be accounted for generally by specific large developments in each settlement, namely, former Bisley Office Furniture in Bisley, the Ridgewood Centre in Frimley and the housing reserve sites in West End. Camberley has seen additional development in the form of numerous large office to residential conversions through Prior Approval under the General Permitted Development Order (GPDO) 2015. The apparent over delivery in Bagshot is already beginning to plateau since earlier monitoring years and it is anticipated that this will continue as the plan period progresses. It is also expected that the same trend will be demonstrated in Frimley, in future monitoring years. Similarly, the apparent under delivery at Deepcut can be accounted for by the expected redevelopment of Princess Royal Barracks which is anticipated to deliver some 1,200 homes. An application for approval of reserved matters pertaining to phase 2B for the erection of 215 dwelling houses (17/0871) was granted subject to conditions on the 12/02/2018 and 58 units have now been completed.. Therefore, the target has been partially met.

	Plan period 2011-2025		2019/20 completions		2011-2020 completions	
	target		(net)		(%)	
	%	No.	%	No.	%	No.
Bagshot	10	270	0	0	9	192
Bisley	2	45	0	0	9	202
Camberley	31	860	14	54	36	788
Chobham	2	55	7	28	4	89
Deepcut	45	1235	17	64	6	137
Frimley	4	120	12	48	14	319
Frimley Green	1	20	0	0	1	2
Lightwater	1	40	0	0	2	55
Mytchett	2	55	0	0	2	51
West End	1	20	49	180	15	339
Windlesham	1	20	1	2	2	38
TOTAL	100	2740	100	376	100	2212

Housing delivery

Objective 2: To provide sufficient housing to meet the Borough's needs without causing harm to areas of importance for biodiversity

CSDMP Delivery Policies: CP3, DM5 and Saved Local Plan 2000 Delivery Policies: H3, H6, H8.

Indicator	Target	Performan ce against the Target	Analysis
Net additional dwellings for reporting year	The CSDMP set an annualised Housing Requirement of 191 dwellings 2011 – 2028 ¹⁰ . The local housing need figure, following the introduction of the standard method ¹¹ , is 332 per annum.	Target MET	The delivery of housing in the monitoring year exceeds the CSDMP annual target figure of 191. Taking into account cumulative completions for the plan period to date, an average of 252 units per year have been delivered, demonstrating that the CSDM target for net additional dwellings has now been exceeded both during the monitoring year and over the plan period to date. The delivery of 376 dwellings during the monitoring year exceeds the annualised local housing need figure of 332 dwellings and therefore the target has been met. Appendix 3 lists all housing units completed during the monitoring year.
Housing Trajectory	The NPPF indicates that Local Plans should make a provision for 15 years' supply of housing ¹² . This is assessed against both the annualised housing target of 191 units set out in the CSDMP as well as the standard methodology figure of 332	Target MET	The Council has produced a housing trajectory for the period 2019-2034 which includes past and estimated future housing completions on an annual basis, shown in Appendix 4, and reflects the trajectory applied in the 2019 Strategic Land Availability Assessment (SLAA) and the period . It demonstrates an adequate supply of sites to meet both the Core Strategy housing delivery target over the plan period and the local housing need figure of 332 dwellings per annum over the same period. Therefore, the target has been met. However, it is important to note that historically, the Council has permitted more residential units than have been delivered. In future Annual Monitoring Reports the housing supply and trajectory will need to be reviewed

¹⁰ Policy CP3 of the CSDMP sets out an overall requirement of 3,240 dwellings to be completed between 1st April 2011 to 31st March 2028. ¹¹ <u>https://www.gov.uk/guidance/housing-and-economic-development-needs-assessments</u> ¹² The NPPF also requires the Council to demonstrate a 5 year housing land supply (plus 5% buffer).

	dwellings per annum.		and measured against any revisions agreed to Plan Period for a new Local Plan in Surrey Hea		
Indicator Target		Performan ce against the Target	Analysis		
Number of rural exception dwellings completed by location within AMR year and within Plan Period		N/A	A rural exception site at Former Little Heath Nurseries, Burr Hill Lane, Chobham, for 35 affordable dwellings completed in the previous monitoring year. No rural exception sites have completed in the current monitoring year. Rural exception sites will continue to be monitored in subsequent AMRs.		
Implementation of the Housing Allocation Sites (Local Plan Indicator)See table below see table below of the Housing see table below of the Housing see table below see table below 		W Target PARTIALLY MET	The majority of the Local Plan 2000 Housing Allocation sites have now been built and the expected total number of units on these sites has been exceeded. Therefore the target has been partially met.		
Site		Target		Completions 31/03/2020	
Sergeants Mess, Bellew Road, Deepcut Alma-Dettingen Barracks, Deepcut (phase 2) Grange Nurseries/ No 11		25		0	
		145		197	
		38		44(41): 3 not started ¹³	

38	44(41); 3 not started ¹³	
150	182	
150	182	
30	0	
10	60 C2 bed spaces(31 C3	
10	equivalent) ¹⁴	
16	2	
10	60 C2 bed spaces (31 C3	
10	equivalent) 14	
424	486	
	150 30 10 16 10	

Of those that have not yet been developed, the Sergeants Mess will come forward as part of the release of the Princess Royal Barracks site. 83 College Ride, Whitehill Farm and Dyckmore are within the 400m zone of the SPA where Natural England advise mitigation for C3 (residential) use is not acceptable. However, Dyckmore now has permission for C2 (residential institution) use care home

¹³ 19 gross (17 net) completed, with 3 permitted units outstanding at Grange Nurseries.

¹⁴ When considering the contribution non-independent care home and nursing home C2 uses will make to housing land supply, the PPG requires the following discount to calculate the number of C3 equivalent dwellings: - The total number of bed spaces of C2 development divided by the average number of adults living in households in the borough, as recorded in the 2011 Census (1.94 persons).

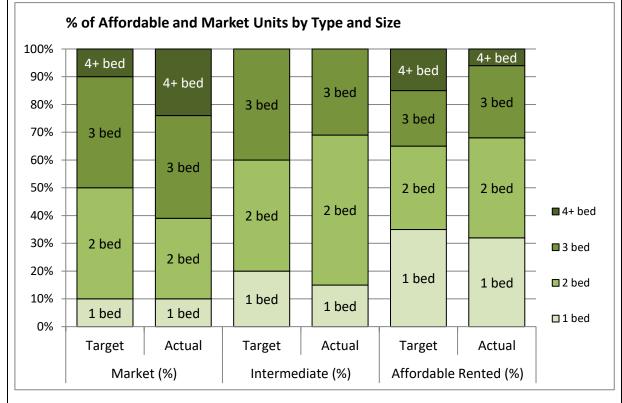
that is currently under construction and will contribute toward addressing overall housing need in Surrey Heath. Whitehill farm also had a permission for C2 (residential institution) use care home that has completed in the monitoring year. Land at Woodside Cottage, Bagshot is known to still be available. The Camberley Town Centre Area Action Plan (CTC AAP) was adopted in July 2014 and contains a number of allocated sites for housing and other uses.

	CSDN	/IP Delivery Policie	es: CP5, CP6, CP7	7, DM6	
Indicator	Target	Performance against the Target	e Analysis		
Gross affordable housing completions and number of net completions as a percentage of total housing completions	below	Target PARTIALLY MET	Over the plan period to date, around 15.6 housing completions overall have been affordable, which is below the CSDMP tar but a significant improvement upon previ monitoring years. However, during the monitoring year the 35% affordable house target was met. Therefore the target has partially met. Further analysis is set out b		
Core Strategy wa	is adopted, at 35	ear has the highes 5.1%, with a relative completion data.		-	•
	2019-2020	2019-2020	Plan Period	Plan Period	CSDMP
	2019-2020 net completions	2019-2020 net completions	to Date net completions	to Date net completions	Target (% of total
All Affordable Housing	2019-2020 net	2019-2020 net	to Date net	to Date net	Target (% of
All Affordable	2019-2020 net completions (no.)	2019-2020 net completions (%)	to Date net completions (no.)	to Date net completions (%)	Target (% of total completions)

the Intermediate Affordable housing category. Although the proportion of 3 bed units is noticeably

lower than the target percentage, the proportion of 2 bed units comftably exceeds the target percentage and represents the majority of affordable homes delivered. The share of 1 bedroom dwellings has increased overall in the monitoring year although the actual market percentage for 1 bed units has dropped. and there is a lack of larger 4+ bed Affordable Rented dwellings, as illustrated in the table and supporting diagram below.

	Target Market (%)	Actual Market (%)	Target Intermediate (%)	Actual Intermediate (%)	Target Social Rented (%)	Actual Social Rented (%)
1 bed	10	10	20	15	35	32
2 bed	40	29	40	54	30	36
3 bed	40	37	40	31	20	26
4+ bed	10	24			15	6



Indicator	Target	Performance against the Target	Analysis
Net additional Gypsy and Traveller pitches	Policy CP7 of the CSDMP states that the borough will seek to provide 19 Gypsy and Traveller	Target NOT MET	Since the date of adoption of the Surrey Heath Local Plan (2012) up until 31 st March 2020 no additional Gypsy pitches had been provided.

pitches by		
2027.		

Princess Royal Barracks

Objective 4: Through the regeneration of the Princess Royal Barracks site, to deliver a sustainable rural community set within a high quality built and natural environment

CSDMP Delivery Policies: CP4

A hybrid application for the redevelopment of the Princess Royal Barracks site as a major residential-led development totalling 1,200 new dwellings was approved in April 2014. An application for approval of reserved matters pertaining to phase 2B for the erection of 215 dwelling houses (17/0871) was granted subject to conditions on the 12/02/2018 and is currently under construction. As of the 31st March 2020, 58 dwellings had completed, of which 9 were affordable.

Biodiversity

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

Indicator		Target Performance against the Target		Analysis		
Condition of SPA, SAC and SSSIs	availa cond Surre area with as SP Surre Partn has p state conta for Bi Oppo (BOA withi corre	ently data is only able on SSSIs ition status. In by Heath, this corresponds land designated A and SAC. The by Nature tership (SyNP) roduced policy ments ¹⁵ aining targets fodiversity ortunity Areas s), including 5 n SH which spond with the SAC and SSSIs.	Target PARTIALLY MET	The SyNP targets are generall met, with the notable except Basingstoke Canal SSSI (see ta detailing the condition of SSS 2020 ¹⁶), and therefore the tar partially met. The condition of outside of planning control an land management issue. The speed to which habitats can be favourable position is uncertar largely on Natural England wo landowners. However, the Co endeavour to work with parts address what can be done in designated areas that are cur meeting targets.		tion of the table below SIs as of March arget has been of SSSIs is largely and is primarily a e extent and be restored to a cain and relies vorking with ouncil will thers to help a the particular
SSSI		Surrey Nature P (SNP) Target (%		% of site in Favourable	% of site in Unfavourable	Target met?
				Condition	Recovering Condition	
Ash to Brook Heaths	wood	50% to achieve f condition by 202		61.37%	37.65%	\checkmark
Basingstoke (Canal	50% to achieve f condition by 202		16.63%	10.40%	×
	Broadmoor to Bagshot Woods and Heath75% to achieve to condition by 202			75.63%	23.83%	\checkmark
Chobham Common	am 50% to achieve			43.05%	56.95%	×
Colony Bog to Bagshot Heat		50% to achieve f condition by 202		94.94%	4.39%	\checkmark

CSDMP Delivery Policies: CP14A & B

 ¹⁵ Policy Statements which are based upon the National Biodiversity 2020 Strategy.
 ¹⁶ Source: <u>https://designatedsites.naturalengland.org.uk/</u>

Indicator	Target	Performance against the Target	Analysis
Change in area of biodiversity importance	Maintain 100% land area of all designated sites	Target MET	There have been no additions or deletions to any designations of biodiversity importance in 2019/20. The target has therefore been met.
Visitor number surveys for SPA/SAC	No increase in visitor numbers over plan period	Target MET	Natural England commissioned a visitor survey of the Thames Basin Heaths SPA that took place over 2012 and 2013. The results of this can be assessed against the baseline figures of a previous survey in August 2005. Further analysis is set out below.

In order to maintain a consistent approach, only the results from the borough's seven access points surveyed in 2005 have been compared with those that were resurveyed. The results from the 2012/13 survey (see table below) demonstrate an additional nineteen people entered the SPA in Surrey Heath, when compared to the 2005 survey. This resulted in a 2.3% increase in the number of visitors recorded in 2012/13 when compared to the number recorded in 2005. A report commissioned by Natural England states that a 10% increase in the total count of visitors should be attributed to either location specific factors or unquantifiable sampling variation. Consequently, the 2.3% increase in SPA visitors in the borough is not considered to be a significant increase and falls well within the remit of what could be expected by chance. Therefore, these results provide no significant evidence that overall visitor numbers have either increased or decreased at the surveyed sites since 2005. No further visitor surveys have been conducted since the 2012/13 survey. Once another survey has been commissioned and conducted, the information for this indicator will be updated in future monitoring years.

Access Point	Number of people entering SPA, August 2005	Number of people entering SPA, August 2012 or 2013	% change between 2005 and 2012/13
Chobham Common (staple Hill)	38	68	79%
Sandpit Hill, Lightwater	100	161	61%
Mytchett Place Road, Mytchett	112	159	42%
Top of Kings Ride, near Camberley Town Centre	116	127	9%
Chobham Road, Chobham Common	124	128	3%
Top of Bracknell Road, Old Dean Estate, Camberley	84	80	-5%
Lightwater Country Park, Lightwater	242	112	-54%
Total	816	835	2.3% increase

Indicator	Target	Performance against the Target	Analysis
Condition status of SINCs	Maintain 100% of local sites in favourable condition over plan period	Target NOT MET	The condition of SINCs is not assessed on an annual basis. Evidence is acquired from surveys undertaken by the Surrey Wildlife Trust on SINCs in the borough have not been resurveyed since previous monitoring years. Therefore the information may not accurately reflect the current situation. This will be updated in future monitoring reports, once the information becomes available.

The 2011/12 survey demonstrates that the target has not been fully met, with only 51% of sites currently in a favourable condition (see table below). However, this matter is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable condition is uncertain and relies largely on the actions of landowners. The Borough Council will continue to use planning policies to avoid adverse impacts from additional development where this is appropriate.

Site Condition based on 2011/12 surveys	Number of sites	% of sites
Favourable	28	51%
Unfavourable	2	4%
Unfavourable – Recovering	5	9%
Unfavourable – Declining	9	16%
Permission to resurvey not granted	11	20%

Infrastructure

Objective 6: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

Indicator	Target	Performance against the Target	Analysis
Infrastructure projects completed during AMR year	To achieve delivery in line with Infrastructure Delivery Plan	Target PARTIALLY MET	In February 2013 an Infrastructure Delivery Plan for the period 2012-28 was introduced. This document was produced in order to support the delivery of the Surrey Heath Local Plan; in particular, development identified in the Core Strategy & Development Management Policies DPD and Camberley Town Centre AAP. The table below details the progress of projects phased in 2013 Infrastructure Delivery Plan. Infrastructure projects from the IDP that are shown to take place in 2013-19 have not been included in the performance data unless already under construction or complete, as they have a further year of their indicative phasing period. The target has partially been met. Overall, 11 projects have been completed within their indicative phasing period or early and 1 was completed behind schedule. A further 2 projects have been secured but not yet commenced. These projects rely on external organisations for delivery and therefore the Council has little influence in fulfilling their date of commencement. Appendix 5 sets out a list of infrastructure projects included in the 2010 Infrastructure Delivery Plan which have now been completed.

CSDMP Delivery Policies: CP2, CP12, DM9

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Scheme	Indicative Phasing	Completed or in line with indicative phasing	Not committed within indicative phasing
Replacement of Portesbery Road Primary School with new build facility	2013/2015	Completed 2015	
Increase capacity at Bisley C of E Primary School	2013	Completed 2013/14	
Additional shared SANG for 146 people (61 units)	2013-2018	Swan Lakes - Capacity: 194 (80 units). Hawley Meadows - Additional capacity: 386 (154 units). completed 2014	
Modernisation of Burrell Road Play Area	2013	Completed 2013	
London Road Recreation Ground PHASE 2 refurbishment works	2013	Completed 2013 (received additional information)	
Provision of new timber play area at Southcote Park	2013	Completed 2013	
Increase capacity at Watchetts Recreation Ground and provision of new play equipment	2013		Completed 2016
Increase capacity at Frimley Green Recreation Ground	2013	Completed 2013	
Toucan crossings, cycle crossing at Watchmoor Park	2012/13	Completed 2017	
Improvements to Meadows Roundabout to relieve congestion and improve accessibility	2016	Completed 2019	
Off-carriageway pedestrian and cycle route along A331	2016	Completed Spring 2017	

Four bus lay-bys on the A331		2016		Secured. Not commenced
Blackwater Valley Route cycle route		2013-18	Completed Spring 2017	
Junction improvements to support delivery of the Camberley Town Centre AAP, reduce congestion and improve accessibility	A30 London Road/Knoll Road/Kings Ride Realignment and refurbishment of B3411 Frimley Road/ A30 London A30 London Road/Park St Knoll Rd/Portesbury Rd High St/Portesbury Rd, Pembroke Broadway A30 London Rd between town centre and Meadows gyratory A cycle network along A30 London Rd/Knoll Rd/Portesbury Rd/ Pembroke	2017 2016		LEP funding secured. Not commenced . SCC scheme detail decision and design work in progress. Construction expected to commence 2021
Schemes committed	Broadway/Charles St /completed as indicated	1	11	3

Local Character

Objective 7: Ensure that new development respects the essential character of the local area, including historic structures and environment

Indicator	Target	Performance against the Target	Analysis
Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above	No target – contextual	N/A – no target	During the monitoring period there were some discoveries of archaeological features within areas of high archaeological potential and sites above 0.4ha in size. Appendix 6 includes a table detailing the discoveries in the monitoring year.
Indicator: Number of buildings and structures maintained, added or deleted from the local list	No target – contextual	N/A – no target	In 2019/20 there have been no additions or deletions to the local list. A review of the local list is currently underway. Existing local heritage assets are being assessed in order to determine whether all should remain on the local list. Work is also being conducted to identify whether it is necessary to add any local heritage assets to the list. The results of this study will be provided in subsequent AMRs when the information is fully updated.

CSDMP Delivery Policies: CP2, CP12, DM9

Environment

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

Indicator	Target	Performance against the Target	Analysis
Amount of land in Surrey Heath designated as Settlement, Countryside Beyond the Green Belt or Green Belt	Achieve no net loss of Green Belt land	Target met	In 2019/20 and over the plan period there has been no change to Green Belt, Countryside or Settlement Area designations. The target has therefore been met.
Amount of land (ha) implemented as SANGs during AMR year and plan period	8ha per 1,000 net new population	Target Met	In the previous monitoring year the Council was able to acquire a SANG at Windlemere Golf Club. The site has an area of 16ha and the SANG provides capacity for 2000 people, equivalent to 800 dwellings. All net new residential dwellings permitted in Surrey Heath must be assigned to an existing SANG. As no net new dwellings have been permitted without SANG provision being made, it is considered that the target has been met. The Council is continually looking for opportunities to further increase SANG capacity for the Borough.
Amount of open space or recreational areas lost to other uses	Aim to achieve no greater loss than 10% over plan period	Target met	A planning application for the erection of a replacement leisure centre at the Arena in Camberley was granted in May 2019. This has involved the creation of additional parking within the recreational area, however this loss is minimal and significantly below the overall 10% target. Previously in the plan period an application was permitted which led to the loss of green spaces or recreational areas at Camberley Heath Golf Club, but cumulatively, this and the application at the Arena Leisure Centre is significantly below the 10% target. Overall, defined green space designations have not been altered and the target has therefore been met.

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

Climate change

Objective 9: To support the development of a waste strategy that improves levels of recycling and minimises waste production

Indicator	Target	Performance against the Target	Analysis
Percentage of waste sent for reuse, recycling and composting	40% of waste sent for reuse, recycling and composting per annum	TARGET MET	In 2019/20, 62.5% of waste was sent for reuse, recycling and composting. The overall average for the plan period to date is 62.52%. The target has therefore been met.

CSDMP Delivery Policies: DM9

Objective 10: To minimise impact on climate change and to minimise the effect of climate change upon the Borough through a reduction of greenhouse gas emissions and adoption of more environmentally friendly technologies and practices.

Indicator	Target	Performance against the Target	Analysis
Renewable energy	No target	N/A NO	No relevant schemes were permitted or
generation		TARGET	completed during the monitoring year.
Number of planning	0% of all	TARGET MET	In 2019/20 no planning applications
permissions granted	applications to		were approved contrary to
contrary to	be granted		Environment Agency advice. The target
Environment Agency	contrary to EA		has therefore been met.
advice on flooding	advice		
and water grounds			
Number of	Achieve SUDS in	TARGET MET	All schemes where additional dwellings
developments	all development		were created have a form of SUDS
completed with	where flood risk		incorporated, as a requirement. In
SUDS measures	identified		particular, schemes within areas of
implemented			potential flood risk.
Carbon Dioxide	Reduce CO₂	TARGET MET	See further information below,
Emissions	emissions to	(within the	including the table and Figure 2 in Box
(kilotonnes)	34% below 1990	scope of Local	1.
	levels by 2020	Authorities)	

CSDMP Delivery Policies: CP2, DM7, DM8, DM9, DM10

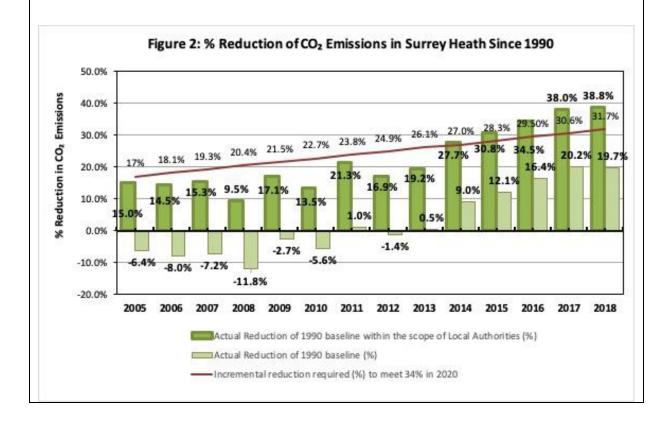
Figure 2 demonstrates that within the scope of influence of Local Authorities (namely Surrey County Council and SHBC), there has been a reduction of 260 kilotonnes CO₂ emissions in the latest statistical release year, from the 1990 base rate of 670. This is a 38.8% reduction of 1990 levels. Therefore, the reduction of emissions in Surrey Heath within the scope of Local Authorities is above the target of a 34% reduction in 2020. The overall reduction of 1990 base levels is 19.7% at 2018. These figures can be set against an incrementally derived target reduction of 31.7% at 2018 in order to meet the 2020 target of a 34% reduction. Overall, there has been a general trend toward a

reduction of CO₂ emissions in the Borough since 2005, when recorded data is published from. However the overall reduction of emissions not accounting only for that within the scope of Local Authorities was 19.7% in 2018, which is significantly below the 31.7% incremental requirement. For the purpose of monitoring this target, Surrey Heath's performance is being measured and consequently, it is considered within the scope of Local Authorities. Therefore, the target has been met.

Box 1 – analysis of Carbon Dioxide Emissions (kilotonnes)

Year	CO₂ Emissions (kilotonnes)	Actual Reduction of 1990 baseline (%)	Incremental reduction (%) required to meet 34% in 2020
1990	670	0%	0%
2018	538.0	19.7%	31.7%
2018 (within the scope of Local Authorities)	410.0	38.8%	31.7%
2020	442.2 required	N/A	34%

Level of CO₂ Emissions for Surrey Heath by calendar year



Travel and Transport

Urban

Rural

Total

1287

1804

517

Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

		Target	Perform against Targ	t the		Analysis	
Percentage of	То	achieve	Target		As shown in the tables below, the target		
dwellings or B class	80%	% of all	PARTIA	LY	has not been n	net for net completions for	
floorspace completed within 400m or 5 minute		velopment	MET		both class floo	rspace in rural and urban	
		er plan				an areas, this is primarily du	
		riod			•	pletion in the monitoring	
walk time of a half					•	t with 400m of a bus stop.	
nourly bus service i	ก					development, 87.26% of	
urban areas and within 800m or a 10 minute walk time of an hourly bus service in rural areas					-	been within 400m of a bus	
					•	fore met the 80%, however tes completing in the	
					•	ar in rural locations, the	
					• •	for dwelling that within the	
					•	e to a bus stop has not been	
						, the target has been	
					partially met.		
	B cla	ass floorspace	e complet	ions - p	olan period 2012	2-2020	
Total B		B class floo			ss floorspace	% B class floorspace	
floorspa		completed		-	leted within	completed within	
complet	ed	400m/ 5 mi			/ 10 min walk	prescribed distance of	
(net) ¹⁷		of bus stop	(urban)		s stop (rural)	bus stop	
Urban 9723		2487		n/a		25.58%	
Rural 4498		n/a		3091		68.72%	
Total 14221		2487	309			39.22%	

CSDMP Delivery Policies: CP1, CP11, DM11

1123

1002

n/a

n/a

84

77

87.26%

16.24%

59.8%

¹⁷ Only applications where there has been a net gain in B-class floorspace have been included in these calculations

¹⁸ Only applications where there has been a net gain in dwellings have been included in these calculations

Indicator	Target	agai	ormance inst the arget		Analysis
Percentage of dwellings or B class floorspace completed within a 10 minute walk time or 800m of a rail service (local)	To achieve 50% over plan period	Target NOT MET		The target of 50% has not been met. The overall percentage for no. of dwellings within 800m of a rail service has decreased from the previous monitoring year. The percentage of employment floorspace within 800m of rail stations remained the same as the previous monitoring year, no new B class floorspace has been completed this year. It is worth noting that whilst there are 3 railway stations in the Borough they are all located on the western side of Surrey Heath, which restricts the likelihood of delivering a large quantity of development within close proximity of them. Furthermore, much of the western urban area falls outside of their 800m radius.	
Plan period to date	Development fa		Develop		% Development falling
(2012-2020)	within 10 min w 800m of rail serv		Total acı Plan Per		within 10 min walk / 800m of rail service
B class floorspace completions (sq.m)		1117		13592	8.22%
Dwellings (no. units)		543		1804	30%
Number of travel plans implemented in association with major developments	Aim to achieve travel plans in 50% of all major developments	dete data	ole to rmine - ailable	applica either County during	llowing tables provide details of ations with Travel Plans that are being implemented or that Surrey y Council (SCC) has commented on, the monitoring year 2019-20. The il continues to seek travel plans in

Travel Plans Being Implemented

Development	Details	TP date	Status
Eli Lilly	Pharmaceutical company	2001	Travel Plan targets achieved and
	in Windlesham.		maintained, but Eli Lilly continue
			to submit TP's voluntarily every 3

consultation with Surrey County Council – implementation is monitored by the County Council and it has not been possible to gather the data required to

fully monitor this indicator.

			years. Last 2 reports submitted in 2013 and 2016.
Frimley Park Hospital	Travel plan has been implemented since 2013	Apr 2013	Year 5 monitoring report was due 2018, but not received.
Connaught Junior School	Bronze accreditation on Modeshift STARS is current until 2.1.21	2020	Condition 5 SU/14/0852 (for additional classrooms).
Tomlinscote School	Bronze accreditation on Modeshift STARS is current until 2.7.21	2020	Condition 16 of SU18/0698
Mytchett Primary School	Bronze accreditation on Modeshift STARS is current until 4.6.21	2020	Condition 7 of SU10/0143
Mindenhurst (Princess Barracks, Deepcut)- site 2B	1200 homes, including school and supermarket. Site 2B is for 215 dwellings.	Sept 2017	Travel information pack distributed to new residents. Travel plan information is available on Mindenhurst's website. Framework TP approved in June 2017 for SU/17/0871 for 215 dwellings.

Travel Plans Received by SCC for Comment:

Application	Details of application	Reason for travel plan
Orchard Cottage, Shepherds	65 bed care home + doctor's	Discharge of condition
Lane, Windlesham	surgery	
Arena Leisure Centre,	Replacement leisure centre	To accompany new application
Camberley		
Victoria Court, Camberley	96 residential units	To accompany new application
Waters Edge, Mytchett	248 dwellings + 370 parking	Discharge of condition
	spaces	
STIHL GB	Relocation of STIHL GB to new	To accompany new application
	site; new HQ + warehouse	
Beldam Bridge Gardens	85 dwellings	Discharge of condition
Units 1M and 2M, Albany	Erection of 2 storey building of 3	To accompany new application
Park, Camberley	units (Use Classes B1c/B2/B8),	
	associated vehicular accesses +	
	parking following demolition of	
	existing	
Frimley Hall Hotel	Extension to gym + additional	To accompany new application
	bedrooms	

Employment and Retail

Objective 12: Maintain the economic role of the Borough within the Western Corridor and Blackwater Valley sub-region

CSDMP Delivery Policies: CP8, DM1, DM2, DM3, DM13 and Saved Local Plan 2000 Policies: E6, E8

Indicator	Target	Performance against the Target	Analysis
Total amount of additional employment floorspace by type	Achieve no net loss of employment floorspace over plan period	Target NOT MET	See Box 2 for supporting tables. The target has not been met, an overall net loss of 3832 square meters employment floorspace across the plan period to date. There has also been an overall net loss of 1629 square meters employment floorspace in the monitoring year. It should be noted that the large majority of the reduction in floorspace falls within a B1a use class. These losses are largely a result of the expansion of the General Permitted Development Order (GPDO) to include Class J, Part 3, allowing prior notifications for a change of use from Class B1a (office) to Class C3 (dwelling houses). As such, the Borough Council has been unable to prevent the loss of employment floorspace falling within a B1a use class.

Box 2

Additional employment floorspace completed across borough (net)

	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sq m)	A5 (sq m)	B1(a) (sqm)	B1(b) (sqm)	B1(c) (sqm)	Mixed Across B1 (sqm)	B2 (sqm)	B8 (sqm)	B mixed sqm (unable to split)	C1 (sqm)	Mixed Across >1 Use Class (sqm)	D1 (sqm)	D2 (sqm)	Total (sqm)
2019-20 (net)	-448	-65	62	48	0	-962	0	-82	0	-176	-217	0	-630	0	552	289	-1629
Plan Period (2012-20) (net)	-3335	-128	-111	-313	331	-16556	0	15	9864	-625	879	4962	-581	2415	2650	-3299	-3832

Core Employment Areas B class floorspace completions 2019-20 and Plan Period 2012-20

	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed Across B1 (sqm)	B2 (sqm)	B8 (sqm)	B Mixed (unable to split) sqm	Total (sqm)
2019-20 Completed floorspace (gross)	0	0	0	0	0	0	0	0
2019-20 Completed floorspace (net)	0	0	0	0	0	0	0	0
Plan Period (2012-20) (gross)	3393	0	0	10088	-525	7128	5210	25294
Plan Period (2012-20) (net)	-777	0	-466	10088	-742	1661	4962	14726

Indicator	Target	Performance against the Target	Analysis
Total amount of employment floorspace on previously developed land by type	Achieve 80% of employment development on PDL over plan period	Target: PARTIALLY MET	As set out in the previous indicator, there has been a net loss in employment floorspace during the plan period to date. Therefore, in order to assess performance against the PDL target, the above table considers solely those applications where there has been a net gain in overall floorspace. On this basis, over the plan period to date, 79% of the total floorspace completed was on PDL. The target of 80% has therefore partially been met. This is due to two relatively large developments completed on non-PDL land during the 2012-13 and 2016-2017 monitoring years. Aside from these two developments, 100% of the total employment floorspace has been completed on PDL.

Analysis:

% Completed B class floorspace on PDL in the Plan Period to date (figures include only those applications where there has been a net gain in employment floorspace)

	B1a	B1c	B2	B8	Mixed Across B	Total Employment Floorspace
2012-20 plan period sqm PDL	1045	15	492	110 4	10731	13387
2012-20 plan period sqm non-PDL	0	112 7	888	158 5	0	3600
2012-20 plan period % sqm PDL	100%	1%	36%	41%	100%	79%

Employment	Maintain	Target MET	An Employment Land Review of the Functional
Land Available	sufficient		Economic Area (FEA) which includes Hart District,
	land to meet		Rushmoor Borough and Surrey Heath Borough was
	demand		undertaken in 2015 and an update was published in
			December, 2016. The results of the study
			demonstrated that overall, across the FEA there is a
			sufficient supply of employment land required to
			meet current and future projected employment
			forecasts.
Total amount	Achieve 75%	Target NOT	In terms of gross completions for new retail
(gross) and	oftown	MET	floorspace, 59% has been achieved in the borough's
percentage of	centre uses		Town/District/Local centre locations with 1% in edge
retail	within Town,		of centre locations and 40% outside of centres over
floorspace	District and		the plan period. This is mainly due to a specific retail
completed in	Local centres		site being completed outside of centres during the

town centres, edge of centre locations and	over plan period	monitoring year. Therefore, the target has not been met over the plan period. In previous monitoring years this target has been exceeded.
outside		
centres		

Total amount of retail floorspace completed in Plan Period (2012-20)

	Gross (net) new floorspace completed (sqm) PLAN PERIOD	% total gross retail floorspace PLAN PERIOD
Town/District/Local Centres	3799(-3240)	59%
Edge of Town/District/Local Centres	64(-97)	1%
Outside Centres	2510(873)	40%

Objective 13: Promote the role of Camberley Town Centre as a secondary regional centre and as a safe and attractive retail, cultural and entertainment centre with a high quality of environment

CSDMP Delivery Policies: CP8, CP9, CP10 and Saved Local Plan 2000 Delivery Policies: TC1, TC2, TC4-10, TC12-22

Please note that objectives related to Camberley Town Centre are now monitored from the policies, indicators and targets within the Camberley Town Centre Area Action Plan (CTCAAP), which was adopted in July 2014. These policies are monitored in Section 5 of this report, following the monitoring of the local plan policies.

District and Local Centres

-		-	nd Frimley as district centres for local shops, services
and o	community	facilities and pro	otect these uses elsewhere in the Borough
		CSDMP Delive	ery Policies: CP9, DM12
Indicator	Target	Performance	Analysis
		against the Target	
Percentage of units in A1 use over plan period in Bagshot primary shopping area (frontage), Bagshot secondary shopping frontage, Frimley primary shopping area (frontage), Frimley secondary shopping frontage and Neighbourhood parades	Maintain or achieve 75% of units as A1 in primary shopping areas and 50% of units as A1 in all other frontages	Target PARTIALLY MET	A survey was undertaken in April and May 2017 to identify the types of units that were in use in the borough's district and local centres, and neighbourhood parades. The results of this survey are included as Appendix 4. The 2017 survey demonstrated that 61% of the primary shopping areas in Bagshot and Frimley are in A1 retail use, compared to the CSDMP target of 75%. The borough's other retail frontages including Bagshot and Frimley's secondary shopping areas, as well as all of the local centres and neighbourhood parades were demonstrated to have 52% of units in A1 retail use, which exceeds the CSDMP target of 50% of units in A1 use. The target has therefore been partially met, overall. It is also necessary to take into account that amendments made to the General Permitted Development Order in 2013 ¹⁹ now mean that smaller A1 units (<150 sqm) can be temporarily changed to A2, A3 or B1 without the need for planning permission. Furthermore, Under Schedule 2, Part 3, Class M of the Town and Country Planning
(frontage)			(General Permitted Development) Order, this has been extended to enable conversions from an A1 use to C3 dwellinghouses, subject to prior approval.

units for Bagshot and Frimley primary shopping areas, and in all other shopping frontages

	Total Number of Units in Retail Frontage	Number of A1 Units in Retail Frontage	% of A1 Retail Units in Retail Frontage
Bagshot and Frimley	54	33	61%
Primary Shopping Areas			
Combined Bagshot and	230	120	52%
Frimley Secondary			
Shopping Areas and Other			
Retail Frontages			

¹⁹ The Town and Country Planning (General Permitted Development) (Amendment) (England) Order 2013

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Objectiv	Objective 15: Identify sites on which employment use should be maintained and growth encouraged												
	CSDMP Delivery Policies: CP8, DM13												
Indicator	Targe		erformance gainst the Target		Analysis								
Amount of (gross) B Class floorspace permitted or lost to other uses outside of Core Employment Areas and Camberley Town Centre Analysis: B class Employment A		ce permi	No Target Over the plan period to date, in terms of a gross new floorspace there has been a gain sqm B class floorspace outside of Core En Areas and Camberley Town Centre, of which a B1a use class. However, overall there has I loss of completed employment (B class) outside of these areas. This is, in part due changes to permitted development rights (in in relation to the conversion of B1 office residential) which have made loss of office more difficult to manage.										
Employment A	B1a	B1b	B1c	Mixed Across B1	B2	B8	B Mixed (unabl e to split)	Total					
Permitted (gross) Plan Period 2012-20 (sqm)	36,534	8,905	1,514	0	1,914	3818	1,840	54,525					
Permitted (net) Plan Period 2012-20 (sqm)	-28685	21,304	-3733	0	-1,882	-222	790	-12428					
Completed (gross) Plan Period 2012-20 (sqm)	3,634	0	1,142	165	1,103	1,028	0	7072					
Completed (net) Plan Period 2012-20 (sqm)	-8031	0	781	-104	-213	-585	0	-8152					

Community

Objective 16: Support the community through: protection from crime and the fear of crime, reflection of cultural diversity, improved facilities for health, well-being and life-long learning

CSDMP Delivery Policies: CP2, CP10, CP12, DM9, DM12, DM15

Indicator	Target	Performance against the Target	Analysis
Total floorspace (net square metres) for community and cultural facilities gained or lost by type during AMR year and Plan Period	No Target	No Target	The borough has gained 779 sqm of community and cultural facilities over the Plan Period to date. This can be attributed to gradual gains in D1 and D2 floorspace over the past few monitoring years

Community and cultural facilities gained or lost

	Educational Facilities (sqm)	Healthcare Facilities (sqm)	Places of worship (sqm)	Leisure Facilities (sqm)	Total (sqm)
2019-20 (net)	95	302	0	392	789
Plan Period to date (2012-20) (net)	1,296	1018	214	-1749	779

Amount of	N/A	N/A	No relevant schemes were completed during the
new open			monitoring period
space			
provided on			
major housing			
development			
(ha)			

Leisure and Culture

Objective 17: Provide and support high quality leisure and cultural facilities that are accessible to all

CSDMP Delivery Policies: CP2, CP4, CP10, CP12, CP13, DM14, DM15, DM16

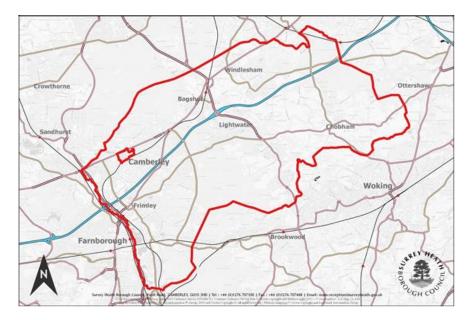
Indicator: The monitoring for this objective is included within Objectives 8, 13 and 16.

5 MONITORING POLICIES IN THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN

Camberley Town Centre Area Action Plan

- 5.1 The CTC AAP was adopted in July 2014. The AAP objectives are monitored and reported where evidence is demonstrable, and for allocated sites that are phased in the earlier part of the plan period.
- 5.2 The structure of this section aims to follow the CTCAAP framework, in a summarised tabular format which provides information relating to how well the policies in each thematic area of the AAP are performing. Each objective is grouped within an overarching theme, derived from the AAP framework. The colour coding system used to monitor performance in the CSDMP section is also applied here.

Figure 3: Surrey Heath – Context of the AAP within the Borough



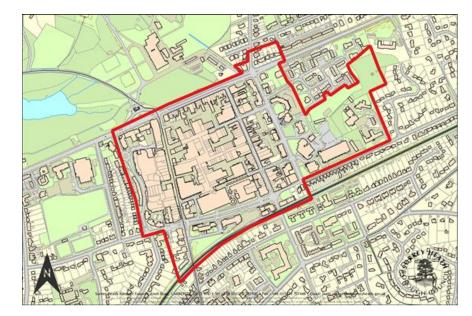


Figure 4: The Camberley Town Centre AAP Boundary

Area Action Plan Themes and Objectives

Theme	Objective	CSDM & AAP Delivery Policies	Relevant Targets	Performance Summary	On Target?
A vital and viable shopping centre	1: Ensure Camberley TC continues to be a vital and viable shopping facility which meets the needs of its catchment population and to enable the improvements and any increases in floorspace needed to achieve this.	CSDM: CP8, CP9, CP10, CP12. AAP: TC2, TC3, TC13	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	The AAP was adopted in 2014 and the period runs until 2028. There has not yet been a completion of major development over the AAP period to date for which to measure this target against.However additional convienience floorspace has been completed during the AAP period to date	-
A range of cultural and leisure facilities offered	2: Provide an excellent range of leisure, cultural and community facilities to meet the needs of the local population	CSDM: CP10, CP12, DM14, DM16. AAP: TC6.	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	0.0sqm net loss of community, cultural or leisure facilities has taken place in CTC over both the monitoring year and the AAP period to date.	V
A thriving employment centre	3: To maintain Camberley town centre's role as an employment centre	CSDM: CP1, CP8, CP10 AAP: TC5, TC7, TC8	No target - contextual		/
A place for people to live	4: To enhance Camberley town centre's role as a residential area including the provision of new homes	CSDM: CP1, CP3, CP5, CP6, CP10, CP14B AAP: TC4, TC14, TC15, TC16, TC17, TC18, TC19, TC20	Aim to deliver at least 200 new dwellings over AAP period with 35% as affordable	The AAP was adopted in 2014 and the period runs until 2028. However, to date, 122 net homes have already been delivered on the AAP allocated sites, including 7 affordable units. In addition, 92 C2 care home bed spaces have been delivered on allocated sites. The Ashwood House site at Pembroke Broadway North is currently under construction (116 units). 15-17 Obelisk Way, which is within the area of the London Road Block site, is	-

				also currently under construction (16 units). Overall, this demonstrates good progress against the target of 200 homes.	
Theme	Objective	CSDM & AAP Delivery Policies	Relevant Targets	Performance Summary	On Target?
A well connected, accessible town centre	5: To improve accessibility within and to the town centre by all means of transport	CSDM: CP10, CP11, CP12, DM11 AAP: TC7, TC8, TC9	Number of travel plans implemented in association with major developments in CTC over AAP period	There are three schemes over the AAP period to date that have been submitted with accompanying travel plans. Of these, one development has been completed, which is the Pembroke House site at Pembroke Broadway. The Travel Plan Co- ordinator is required to submit monitoring information to Surrey County Council on an ongoing basis. A framework travel plan was submitted as part of a large application in Park Street, Camberley, to comprise Restaurants, a drinking establishment and a 95 bedroom hotel. This application has not been implemented. The major application for 116 dwellings at Pembroke Broadway North, currently under construction includes a travel plan as an accompanying document.	-
A clean, high quality centre	6: To improve environmental quality and enhance the character of the town centre and protect the	CSDM: CP2, CP10, CP12, CP13,CP14A, DM7, DM9, DM10,	40% of waste sent for reuse, recycling and composting over AAP period.	Monitored through Core Strategy targets – 62.52% achieved during 19/20 and 62.52 % over the AAP period to date.	~
	amenity and character of the surrounding residential areas	DM17 AAP: TC11, TC12, TC13	No exceedance of Air quality Strategy targets of 30µgm ⁻³ in CTC	Information for CTC air quality is therefore currently unavailable due to the closure of the Camberley Air Quality Monitoring Station in 2012 which located outside of the town centre, at Castle Road, adjacent to the M3.	/
A safe, attractive centre	7: To provide a well- managed, safe and attractive town centre	CSDM: CP2, CP10, CP12, CP13, DM9, DM10, DM11, DM17	Complete all public realm improvements identified in Public Realm	On target. The AAP was adopted in July 2014 – public realm improvements have already been completed in The Square Shopping Centre. Further public realm improvements commenced in the High Street and Priciness Way, during the monitoring year.	~

	AAP:	Strategy by end		
	TC1	of AAP period.		
		No target.		
		Number of crimes		
		recorded in	No. of crimes committed within 1 mile radius of Camberley	
		Camberley Town	Town Centre 01/04/19 – 31/03/20 (monitoring year period) =	
		Centre can still be	1262 (Camberley Town and St Pauls)	/
		measured ²⁰	There were 2093 crimes recorded over the same period during	
			the previous monitoring year 2018/19 (within 1 mile radius).	

Area Action Plan Allocated Sites

AAP Site	Phasing	Delivery at 31/03/2018
London Road Block	Commencement in 2016/2017	The Council has selected Kier Property as the development partner for the London Road site and redevelopment proposals are currently under preparation. Accordingly, development at the site has not yet been commenced. 15-17 Obelisk Way, which is within the area of the London Road Block site, has received planning permission for 16 units and is currently under construction.
Camberley Station	Commencement post 2020	No required commencement in monitoring year
Land at Park Lane	Specific phasing not stated - 100 dwellings over AAP Period	Number of C3 residential dwellings completed: 61 (net) Number of C2 care home units completed: 92 (net) (C3 equivalent 47) Total no. of C3 equivalent units provided on site ²¹ : 108
Pembroke Broadway North	Commencement pre- 2020	No required commencement in monitoring year. However, an application for 116 C3 residential units has been permitted for Ashwood House, at this site and is currently under construction.

²⁰ Information provided at: <u>http://www.ukcrimestats.com/Postcode/gu153sl</u>

²¹ When considering the contribution non-independent care home and nursing home C2 uses will make to housing land supply, the PPG requires the following discount to calculate the number of C3 equivalent dwellings: - The total number of bed spaces of C2 development divided by the average number of adults living in households in the borough, as recorded in the 2011 Census (1.94 persons).

Land East of Knoll Road	Specific phasing not stated - 80	31 (net) dwellings have been delivered at Former Camberley Police Station site. The
	dwellings over AAP Period	remaining area of allocated site remains to come forward
Magistrates Court	Commencement of development by	Development on the site has completed at Kings Court for 30 (net) C3 residential units.
	2016	A permission for a further 49 dwellings at the site was granted during the monitoring
		year.

Completed Floorspace in Camberley Town Centre

Retail, employment and leisure floorspace completions within the boundaries of the CTC AAP during the monitoring year and over the plan period

Town Centre Uses: Floorspace completions within the boundary of Camberley town Centre, 2019-20 and Plan Period 2012-20

	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sqm)	A5 (sqm)	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed B1	B2 (sqm)	B8 (sqm)	D1 (sqm)	D2 (sqm)	C1 (sqm)	Mixed Across >1 Use Class (sqm)	Total (sqm)
Gross new floorspace completed 2019-20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Net floorspace completed 2019-20	-320	-65	0	0	0	-715	0	0	0	0	0	0	355	-329	0	-1074
Gross new floorspace completed Plan Period 2012-20	784	1151	326	138	601	25	0	0	0	0	0	371	290	0	218	3904

Net floorspace completed Plan Period 2012-20	-2235	861	-252	138	517	-8069	0	0	-120	0	-195	371	645	-329	218	-8450	
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Analysis: There has been a net loss of floorspace for town centre uses in Camberley town centre, both in the AMR year 2019-20 and over the Plan Period. However, during the monitoring year, there have been net gains in D2 use class floorspace in the town centre. There has been a net loss of 715 sqm B1 use class floorspace in the town centre during the monitoring year, due to recent changes to permitted development rights (in particular in relation to the conversion of B1 office use to C3 residential) which have made loss of office floorspace more difficult to manage.

APPENDIX 1: TABLE DETAILING PROGRESS ON THE LDS

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Local Development Scheme (LDS)	A programme for the preparation of the Local Development Framework (Local Plan).	LDS agreed in June 2010, the most recent update May 2018	N/A	An updated LDS to cover the period 2018-2021 was approved in May 2018.
Statement of Community Involvement (SCI)	Standards and approach to involving stakeholders and the community in the production of all Local Development Documents and planning applications.	Adoption: February 2006. (Update published July 2017)	N/A	A revised SCI was adopted in July 2017. Consultations on a further SCI update has been undertaken in 2019 and 2020.
Core Strategy and Development Management Policies Development Plan Document (CSDMP & DPD)	Provides the vision for the future development of Surrey Heath until 2028 and will set out the key policies against which all development proposals will be assessed.	✓ Adoption: February 2012	Yes	Completed



Title Of Document	Subject of Document	ubject of Document Stages in Preparation Completed at 31/03/2012			
The Surrey Heath New Local Plan to cover the period up to 2032	This Local Plan will set out strategic policies on issues such as housing and employment, allocation of sites for development and Development Management policies. This plan will on adoption replace the Council's adopted CS&DM DPD and Development Management (2012) and saved policies from the Surrey Heath Local Plan 2000.	Regulation 18: Surrey Heath Issues Options/Preferred Options will undergo public consultation in the summer of 2018, in line with the LDS 2018.	N/A	Public consultation in June 2018 in preparation for Pre-submission consultation in June 2019.	
Site Allocations DPD	To identify sites allocated for development or identified for other policy reasons.	 Pre-production phase: Spring 2011 Issues and Options: Jan 2013 Pre-submission consultation: Aug 2014 Submission: Jan 2015 Pre-hearing meeting: July 2015 Hearing: May 2015 Adoption: October 2015 	No	This document is no longer being proceeded with. It will be replaced by a boroughwide Local Plan, to be produced in line with the Local Development Scheme approved in 2018.	

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage		
Camberley Town Centre Area Action Plan (AAP)	Sets out the Council's approach to the future development and Strategy for Camberley Town Centre.	 Revised issues, options and preferred proposals – February 2012 Pre-submission consultation: March 3013 Submission: June 2013 Hearing: November 2013 Adoption: February 2014 	Slight delay	Adopted July 2014		
Infrastructure Delivery DPD	Addresses the implementation of the Community Infrastructure Levy (CIL) and developer contributions.	 Issues and Options: December 2012 Presubmission consultation: April 2013 Submission: June 2013 Hearing: October 2013 Adoption: February 2014 	Slight delay	The CIL charging schedule and Infrastructure DPD adopted July 2014.		
West End Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of West End.	Adopted SPD: August 2016	N/A	Completed		

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Deepcut SPD	The SPD represents the chosen strategy for managing the future development of Deepcut.	Adopted SPD: September 2011	N/A	Completed
Developer Contributions SPD	Sets out the mechanism whereby planning obligations will be sought from planning permissions.	Adopted SPD: December 2011	N/A	Completed
Thames Basin Heaths Special Protection Area SPD	The SPD sets out the approach that Surrey Heath Borough Council will take to avoiding harm to the Special Protection Area as a result of new housing development.	Adopted SPD: January 2012	N/A	Completed
Local Heritage Assets SPD	The purpose of this SPD is to provide the methodology and criteria for identification of buildings, structures and sites of local importance.	Adopted SPD: May 2012	N/A	Completed
Western Urban Area Character SPD	Provides detailed policy guidance on character issues.	Adopted SPD: May 2012	N/A	Completed

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Validation of Planning Applications SPD	Sets out the requirements for planning applications in order for them to be considered valid and capable of determination.	Draft SPD: February 2008 Adopted SPD – June 2008	N/A	Completed. This has now been superseded by the Local Validation List adopted 2014.
Lightwater Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of Lightwater.	Draft SPD: July 2007 Adopted SPD – October 2007	N/A	Completed
Yorktown Landscaping Strategy SPD	This document was prepared with the framework set by the Surrey Heath Local Plan 2000 and the Yorktown Strategy which gives guidance on how landscaping in new development can assist in the regeneration of the Yorktown Core Employment Area and the Residential Enhancement Area to the west of Frimley Road.	✓ Draft SPD: November 2006 ✓ Adopted SPD – April 2008	N/A	Completed



APPENDIX 2: DUTY TO CO-OPERATE

Activities undertaken in the year ending 31st March 2020

Organisation	Nature of Co-operation in yr to 31 st March 2019	Date	Outcome
All relevant Statutory consultees	SHBC consulted on Gypsy and Traveller matters		Input from Authorities put into SHBC GTAA
Housing Market Area (Rushmoor BC, Hart DC and Surrey	Joint working on SANG – Hawley Meadows	On-going	
Heath BC)	Jointly commissioned SPA Project work		Jointly commissioned a project to determine the potential for alternative or complementary measures to the existing Thames Basin Heaths SPA avoidance strategy.
	Hart DC consulted SHBC on the preparation of the Hart GTAA (Gypsy and Traveller Accomodation Assessment)	28/8/19	Surrey Heath responded to the Consultation and incorporated into the Hart GTAA
	Surrey Heath consulted Rushmoor and Hart on a draft version of the SLAA to ensure that its Housing Market Area partners are assured the Council are leaving no stone unturned in seeking to meet its housing need	16/1/20	Comments from both Authorities were received by the 7 th February.The comments will be taken into consideration in the preparation of future SLAA studies.
Bracknell Forest District Council	Joint working on SANG – Shepherd Meadows and Bucklers Park		Management of SANG and delivery of housing development in the Borough through it.

Organisation	Nature of Co-operation in yr to 31 st March 2019	Date	Outcome
Planning Working Group	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing - recommendations on joint working made to SPOA.
Surrey Planning Officers Association	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing - decision-making on joint working projects at officer level.
Joint Strategic Partnership Board	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Camberley Town Centre Community Interest Company (CIC)	A partnership of public and private sector organisations that have an active interest in the town and are dedicated to improving the town's economy, attracting businesses, inward investment, residents and visitors.	On-going	Surrey Heath plays an active role in the CIC.
Collectively Camberley	Camberley Town Centre is a Business Improvement District (BID).	On-going	Member of BID
Elmbridge Borough Council	Email received from Elmbridge 27/1/20 indicating that they are unlikely to be able to meet their housing need with a shortfall of circa 4,000 homes	25/2/20	SHBC responded to advise that the Council are currently unlikely to be in a position to meet its own housing need so will not have capacity to meet Elmbridge's unmet need.
Enterprise M3 Local Economic Partnership	Surrey Heath is part of the Enterprise M3 LEP which looks at the strategic management of resources to achieve economic growth. Have successfully submitted BIDs for Local Growth Fund during 2014	On-going	Information sharing. Have received funding for highway improvements, SANG and purchase of a building for housing.
Hampshire County Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
Natural England	Regular consultation in connection with development proposals, new SANG & SAMM contributions	On-going	Information sharing and decision taking in relation to nature conservation and SANG.



Organisation	Nature of Co-operation in yr to 31 st March 2019	Date	Outcome			
			Т			
Surrey County Council	Regular meetings and discussions on a variety of planning policy topics including transport, education, travellers, SPA and SANG.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy.			
	Work undertaken with Highways Officers regarding traffic modelling for new Surrey Heath Local Plan	On-going	Will help in the production of Local Plan documents			
	Joint working on Surrey Infrastructure Study	On-going	Will help in the production of Local Plan documents			
Surrey Heath Partnership	Single body that brings together different parts of the public sector as well as the business, community and voluntary sectors to work together for the benefit of the community of Surrey Heath.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy			
Surrey Planning and Health Forum	Brings together Planning Officers from Surrey Borough Councils, Public Health Officers from Surrey County Council., local Councillors and NHS and CCG leads to discuss planning and health infrastructure issues.	Meets 3-4 times a year	The group will provide update reports on the progress of the network to the Surrey Health and Wellbeing Board, as part of delivery of the Health and Wellbeing Board Strategy <i>Priority 1: Help people live healthy lives</i> (healthy environment element).			
Wokingham Borough Council	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.			

APPENDIX 3: HOUSING COMPLETIONS 2019-2020

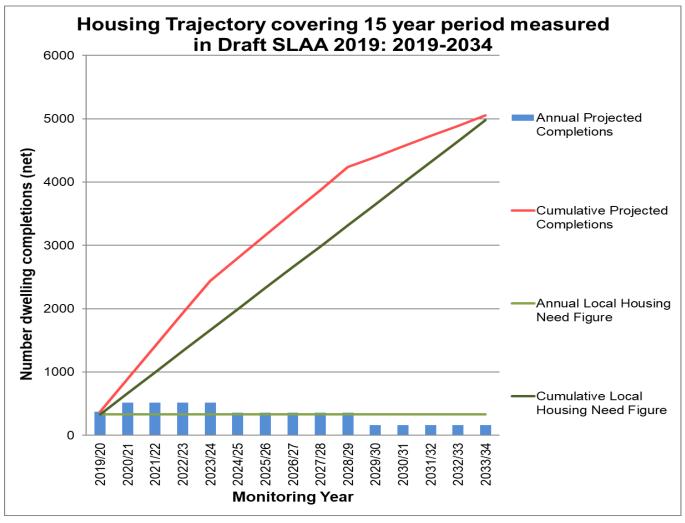
Location	Planning Reference	No. Uni Permitt	Address		pleted in Period 19 - 31 March 20	
	Number	Gross	Net		Gross	Net
Camberley	16/0877	2	2	Garage site, Greenlands Road, GU15 2RT	2	2
	17/0718	4	4	Garage Block East, Wood Road, GU15 2SH	4	4
	16/0906	1	1	Adj Brereton, Middleton Road, GU15 3TU	1	1
	17/0242	8	8	Rear of Bradley Court, 3 Knoll Road	8	8
	17/0701	14	14	Parkgate House, 185-187 London Road, GU15 3JS	14	14
	18/0059	3	3	Parkgate House, 185-187 London Road, GU15 3JS	3	3
	17/0948	6	6	Garage Block to the north of 27-32 Evergreen Road, GU16 8PU	6	6
	19/0340	2	1	34 the Cloisters, Gu16 7JR	2	1
	18/0827	1	1	83 Middlemore Road, GU16 8DF	1	1
	17/1031	8	8	The Walled Garden Tekels Park, GU15 2LF	8	8
	16/0927	4	4	6-8 High Street, GU15 3SX	4	4
	18/0404	2	1	12 CALVIN CLOSE, GU15 1DN	2	1
	16/0750	8	8	52 Park Street, GU15 3PT	8	8
	17/0676	1	0	48 Kingsley Avenue, GU15 2NB	1	0
Chobham	17/0307	5	5	Rosebank Nurseries Chertsey Road, GU24 8PL	5	5
	15/1069	5	5	Chobham nurseries, Bagshot Road, GU24 8DE	3	3
	17/0719	5	5	Garages, Windsor Court Road, GU24 8LH	4	4
	18/0469	1	1	Land at 15 the Avenue, GU24 8RU	1	1
	16/1123	14	14	Flexlands, Station Road, GU24 8AG	14	14
Deepcut	17/0871	1200	1998	Princess Royal Barracks Brunswick Road Deepcut Camberley GU16 6RN	58	58
-	17/0872	6	6	99-103 Deepcut Bridge Road	6	6
Frimley	14/0800	100	100	The Ridgewood Centre Old Bisley Road, GU16 9QE	41	41
Lightwater	17/0686	3	1	Land to the side of Curley Croft	3	1
West End	17/0399	23	23	42 and Land Rear of 40-46 Kings Road	23	23
	14/0532	84	84	Land South 24-46 evens and 6&9 Kings Road & Rose Meadow, GU24 9LW	31	31



	15/0445	95	95	Land north & east of Malthouse Farm, 70 Benner Lane, GU24 9JG	58	58
	17/0202	85	85	Land North of Beldam Bridge Road, GU24 9LP	44	44
	17/1046	41	40	24 and land rear of 24-30 Benner Lane, GU24 9LW	19	19
	16/0220	4	4	Pankhurst Farm, Bagshot Road, GU24 9QR	4	4
Windlesham	15/0117	2	1	Larkfield, School Road, GU20 6PB	2	1
	13/0039	2	2	4 Chertsey Road, GU20 6ET	2	2
	15/0118	1	0	Essex House, Snows Paddock, GU20 6LH	1	0



APPENDIX 4: HOUSING TRAJECTORY





Housing Trajectory 2019-2034 – net projected completion figures

	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32	2032/ 33	2033/ 34
Completions in Monitoring Year	376														
Current and Projected Completions*	376	518	517	516	516	359	359	359	359	357	164	164	164	164	163
Cumulative Projected Completions*	376	894	1411	1927	2443	2802	3161	3520	3879	4236	4400	4564	4728	4892	5055
Annual Local Housing Need Figure	332	332	332	332	332	332	332	332	332	332	332	332	332	332	332
Cumulative Local Housing Need Figure	332	664	996	1328	1660	1992	2324	2656	2988	3320	3652	3984	4316	4648	4980
Annual Core Strategy 2011- 2028 Requirement	191	191	191	191	191	191	191	191	191						
Cumulative Projected no. dwellings above or below standard method	44	230	415	599	783	810	837	864	891	916	748	580	412	244	75

*Figures are inclusive of windfall allowance as set out in the Draft 2019 SLAA. This has not been applied for the monitoring year completions figure.



APPENDIX 5: COMPLETED PROJECTS FROM THE 2010 INFRASTRUCTURE DELIVERY PLAN

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangeme nts	Funding Gap	Contingency
Health								
Frimley Park Hospital	Modernisation and expansion of site.	Modernise A & E department, redevelop front of site and redevelop radiology and 2 nd Catheterisation Lab	£18.3m	Frimley Park Hospital Trust	-Planning application 10/0476 granted -Application 10/0574 under consideration	Frimley Park Hospital Trust	None identified	Project Complete
Social & Community	Infrastructure - Educ	cation						
Replacement of Portesbury Road Primary School Green Infrastructure Notcutts SANGS	Additional education infrastructure TBH SPA	Replace Portesbury Road school with new build facility at a new site Creation of new SANGS to	£10m Provided	SCC	2013/2014	Funding secured S106	None	Project complete
NOLCULIS SANGS	mitigation for Notcutts development	serve Notcutts development	on-site by developer	Developer & SHBC	2010-2012	3100	None	Project Implemented
Clewborough House/Burrow Hill SANGS	TBHSPA mitigation for 60 dwellings at Burrow Hill	Creation of SANGS and adoption by SHBC	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Complete
Hawley Meadows & Blackwater Valley SANG shared	TBH SPA mitigation	Access improvements to car park and paths, improvements to signage,		Hants CC, SHBC, RBC, HDC	2010-2011	S106	None if tariff set	Project Implemented



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangeme nts	Funding Gap	Contingency
between Surrey Heath, Hart & Rushmoor (31ha)		upgraded woodland management, part funding for new assistant ranger post					at right level	
Open Space & Recrea	tion							
Children's play facilities at Windlesham playing fields, School Lane	Off-site facilities for Notcutts development	Provision and maintenance of equipped children's play equipment and facilities	£95,000	SHBC & Windlesham PC	2010-2012	S106	None	Project Complete
Heatherside Recreation Ground	Increase provision of informal youth recreation facilities in Heatherside, Camberley	Create village green with skate park, upgrade and relocate children's play area	£150,000	Safer Surrey Heath Partnership	2010-2011	Surrey Heath Crime & Disorder Reduction Partnership	None. Funding secured	Project Complete
Transport								
Traffic Management scheme at Notcutts Development, Bagshot	Highway Improvements	Provision of traffic signal controlled junction from new Nottcutts Development and London Road (A30) with provision of pedestrian and cycling facilities	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Replacement Bus Stops for Notcutts Development	Public Transport	Provision of two replacement bus stops with shelters on London Road	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangeme nts	Funding Gap	Contingency
Footway/cycleway scheme at Notcutts Development	Highway Improvements	Provision of shared footway/cycleway between Notcutts site and Lambourne Drive, Bagshot	Provided on-site by developer	Developer & SCC	2010-2012	S106	None	Project Complete
Off-site drainage works for Nottcutts development	Environmental improvements	Off-site drainage requirements	£10,000	SCC & SHBC?	2010-2012	S106	None	Project Complete
Shared cycleway/footway, Old Bisley Road	Improve pedestrian and cycle links to Pine Ridge Golf Centre	Install shared pedestrian/cycle route along north side of Old Bisley Road between The Maultway and Edgemoor Road	£20,000	SCC	Dependent upon implementation of planning application 08/0550, but considered to be 2010-2015	S106	None identified	Project Complete
Upgrade of footpath, provision of Real Time bus display including provision of radio control station for Real Time information Design to be scoped	Highway improvements and public transport for Notcutts development	Upgrade footpath between Guildford Road and Bagshot Rail Station. Provision of Real Time bus display information and radio control station for Real Time	£40,000	SCC	2010-2012	S106	None	Upgrade complete. Real Time Display secured
Improved street lighting Design to be scoped	Highway improvements	Provision of improved street lighting on Chapel Lane for Notcutts development	£12,700	SCC	2010-2012	S106	None	Project Complete
Community Infrastru	cture							
Children's centre, Old Dean,	Improve existing children's centre	Extend existing children's centre		SCC	2010-2011			Project Complete



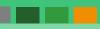
Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangeme nts	Funding Gap	Contingency
Camberley								
(identified in draft								
action plan for SCS)								

APPENDIX 6: Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above

Date	App no.	Site	Policy	Work completed	Results/ Summary of Archaeology found
24/04/2019	19/0235	Woodside Cottage, Chapel Lane, Bagshot	0.4ha	Desk Based Assessment.	n/a – work not (yet) completed.
				Trial Trench Archaeological Evaluation Recommended	
30/04/2019	18/1058	226 London Road, Bagshot	0.4ha	Desk Based Assessment. Widespread prev. landscaping and truncation – no further concerns.	n/a



30/04/2019	12/0546	Princess Royal Barracks, Brunswick Road, Deepcut: discharge of area 1A	0.4ha	Geotechnical survey. Evaluation in phase 1 area completed	No archaeological finds or features were found pre-dating the modern era, and no military remains which were identified as having archaeological significance.
01/05/2019	19/0293	Robertson House, RMA Sandhurst, Sandhurst, Camberley- Application for listed building consent.	Listed Building	No archaeological concerns	n/a
02/05/2019	19/0154	Rosedene Farm & Land to the South Of Fenns Lane, West End	0.4ha	Desk Based Assessment. Trial Trench Archaeological Evaluation Recommended	n/a – work not (yet) completed.
28/05/2019	19/0251	Victoria Court, 407- 409 London Road and 9-13A Victoria Avenue, Camberley	0.4ha	n/a	n/a
11/06/2019	19/0127	Shallowford, Church Lane, Bisley, details received on 08/05/2019 in respect of Condition 4 for the above application -	АНАР	Desk Based Assessment Archaeological Monitoring (Watching Brief)	



	1	1	1	1	
09/07/2019	19/0428	Arena Leisure Centre, Grand Avenue, Camberley,	0.4ha	Desk Based Assessment Trial Trench Evaluation (with environmental analysis of organic deposits).	Despite no evidence of archaeological finds or features, both trenches revealed "a deep layer of made ground and a series of subsoil layers beneath. The most prominent of these consisted of a black organic sand, with other distinctive sand layers below. Due to the presence of organic matter within the stratigraphic sequence a series of column samples were taken." The results of subsequent environmental analysis is also included with the evaluation report. Although no direct dating was possible, comparison with nearby deposits suggest the organic material to have been formed during the Bronze Age, and analysis showed the former landscape to be made up of primarily shrubby heathland and alder dominated woodland although limited evidence of human activity.
15/07/2019	19/0452	Queen Anne House, Bagshot	АНАР	Recommend Desk Based Assessment in first instance	n/a – not undertaken, application withdrawn.
26/08/2019	19/0420	SEWAGE DISPOSAL WORKS, 30 DOMAN ROAD, CAMBERLEY,	0.4ha	Desk Based Assessment	
28/08/2019	19/0616	LAND REAR OF 36 TO 48, FRIMLEY HIGH STREET, FRIMLEY, CAMBERLEY,	АНАР	Recommend Desk Based Assessment in first instance	n/a – not yet undertaken.
20/09/2019	18/0327	THE WATERS EDGE, 220 MYTCHETT ROAD, MYTCHETT, CAMBERLEY,	0.4ha	Desk Based Assessment Archaeological Impact Assessment	Although it is still possible that some archaeologically significant soil horizons may survive in parts of the site at depths below the modern made ground, the piling and construction methodology demonstrated that the associated development will not have a



					large impact at these depths, and therefore any archaeological impact will be minimal.
11/10/2019	18/0642	Land at Fairoaks Airport, Chobham, Surrey,	0.4ha	Desk Based Assessment (as part of Environmental Impact Assessment) Rec. Trial trench evaluation and building recording	n/a – work not yet completed.
15/10/2019	19/0591	GARBOLDISHAM COTTAGE, CHURCH ROAD, WINDLESHAM,		Desk Based Assessment	n/a
07/11/2019	19/2032/ FFU	18 Chertsey Road, Chobham,	AHAP	None	n/a
31/01/2020	19/2212/ LLB	Witwood, Park Street, Camberley, Surrey,	Listed building consent	None	n/a
24/02/2020	19/2311/ OOU	Land At Former Cheswycks School, Guildford Road, Frimley Green	0.4ha	Desk Based Assessment Rec. trial trench evaluation	n/a – fieldwork results forthcoming
Ongoing Strategic	n/a	ESSO Southampton to London Pipeline	National Infrastru cture Project	Desk Based Assessment and targeted geophysical surveys.	n/a - Consultations through Planning Inspectorate DCO process. Produced Archaeological Mitigation Strategy, and ongoing discussions on detailed trial trench evaluation strategy.



				Trial trench evaluation (commencing 2020). Further Watching Brief and excavation proposed.	
25/11/2019 Strategic	n/a	Basingstoke Canal Draft Planning Guidance	n/a	n/a	n/a

APPENDIX 7: UNITS IN USE - DISTRICT, LOCAL & NEIGHBOURHOOD CENTRES

Centre	Designation	A1 Units	A2	A3	A4	A5	Sui	Vacant	Total
		in use	units	units	units	units	Generis	units	
Bagshot	Primary	10 (45%)	3	2	0	1	2	4	22
	Shopping Area								
Bagshot	Secondary	7 (39%)	1	2	2	3	1	2	18
	Shopping Area								
Frimley	Primary	23 (72%)	3	4	0	0	0	2	32
	Shopping Area								
Frimley	Secondary	13 (43%)	8	0	1	4	2	2	30
	Shopping								
	Parade								
Bisley	Local Shopping	3 (100%)	0	0	0	0	0	0	3
	Centre/Parade	- ()		_	_	_	_		_
Camberley -	Local Shopping	2 (67%)	0	0	0	1	0	0	3
Beaumaris	Centre/Parade								
Parade			-			-	-	-	
Camberley -Old	Local Shopping	6 (42%)	0	1	0	2	0	5	14
Dean Parade	Centre/Parade	2 (2 2 4)	<u> </u>						4.2
Camberley -	Local Shopping	3 (33%)	0	3	0	1	1	4	12
London	Centre/Parade								
Road/Frimley									
Road Parade		0 (440/)	1	4	0	4	1	0	10
Camberley - Watchetts	Local Shopping Centre/Parade	8 (44%)	1	4	0	4	T	0	18
Parade	Centre/Parade								
Chobham	Local Shopping	17 (61%)	2	3	2	0	1	3	28
Chobhan	Centre/Parade	17 (0170)	2	5	2	0	1	5	20
Chobham –	Local Shopping	3 (60%)	0	1	0	1	0	0	5
Chertsey Road	Centre/Parade	5 (0070)	Ŭ	-	Ŭ	-	Ŭ	Ŭ	5
Deepcut	Local Shopping	3 (42%)	0	3	0	1	0	0	7
- coposit	Centre/Parade	· · (· · · / · / · /	Ū			-	•	•	-
Frimley - Farm	Local Shopping	3 (50%)	0	0	0	2	0	1	6
, Road Parade	Centre/Parade	· · · /							
Frimley –	Local Shopping	5 (55%)	1	1	0	1	1	0	9
Heatherside	Centre/Parade								
Frimley Green	Local Shopping	9 (45%)	5	1	0	4	1	0	20
	Centre/Parade								
Lightwater	Local Shopping	14 (64%)	3	1	0	4	0	0	22
	Centre/Parade								
Mytchett	Local Shopping	9 (60%)	0	2	0	2	1	1	15
	Centre/Parade								
Windlesham	Local Shopping	10 (71%)	1	1	0	0	0	2	14
	Centre/Parade								
West End	Local Shopping	5 (83%)	1	0	0	0	0	0	6
	Centre/Parade								