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SURREY HEATH BOROUGH COUNCIL

LOCAL PLAN 2011-2028

Authorities' Monitoring Report (AMR) 2015-2016

December 2016



FOREWORD

The Surrey Heath Authorities Monitoring Report (AMR) monitors the period 1st April 2015 to 31st March 2016. It sets out the progress achieved in implementing the Local Development Plan and performance against the policies of the Surrey Heath Core Strategy and Development Management Policies Development Plan Document 2011-2028.

In line with the Localism Act 2011 the AMR has to be made publically available at least yearly.

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EXECUTIVE SUMMARY

The Surrey Heath Authorities Monitoring Report (AMR) has been produced in line with the requirements set out in the Localism Act 2011 which states a report must still be produced, and planning authorities must publish this information direct to the public at least yearly.

The purpose of this Report is to provide details of what actions have been taken to implement a Local Development Plan and the Local Development Scheme, to indicate the extent to which policies in the current Surrey Heath Local Plan have been achieved, and to identify any solutions and changes where targets are not being met.

This AMR monitors the period from 1st April 2015 to 31st March 2016.

In February 2012, the Surrey Heath Core Strategy and Development Management Policies Development Plan Document (CSDMP) was adopted to replace the Surrey Heath Local Plan 2000. Progress against the policies in the CSDMP will therefore be the focus of this report.

The Progress of the Local Development Scheme

The Local Development Scheme (LDS) sets out a programme of Development Plan Documents (DPDs) the Council will produce. The LDS sets out when the work for the DPDs will be carried out, when each of the DPDs will be available for public consultation, the anticipated date for adoption, and review date of the DPDs. The Council's current LDS was approved by the Council's Executive in December 2012. An updated LDS to cover the period 2016-2019 was agreed by Executive in October 2016. The Camberley Town Centre Area Action Plan (CTCAAP), Community Infrastructure Levy Charging Schedule and Infrastructure Delivery Supplementary Planning Document were adopted in July 2014.

The Review of Existing Local Plan Policies

Based on the monitoring data available, the Council is performing well in a number of areas, in particular environmental protection / biodiversity, green infrastructure and sustainability / climate change. Areas where targets have not been met over the plan period to date include affordable housing and some employment and retail indicators.

It should be noted that the CSDMP was adopted in 2012 and many of the targets and objectives set out in the CSDMP are designed to be achieved over the duration of the plan period. Because of this, a single year's monitoring taken in isolation does not provide a true picture of how well the objectives of the various Local Plan policies are being achieved. In addition, it will take some time for the effects of the new policies to become apparent as much of the new development completed in the current monitoring year will have been determined in line with previous (now superseded) policy objectives. For this reason, many of the performance indicators in this report will not present a true picture of how well the Local Plan policies are performing. However, these indicators still serve to provide a useful baseline which can be built upon as the new policies begin to take effect.

Camberley Town Centre Area Action Plan (CTCAAP)

The CTCAAP was adopted in July 2014. In addition, a supplementary masterplanning and public realm planning document which adds details to the policies in the AAP was adopted in April 2015.

It should be noted that the AAP was only adopted in 2014 and therefore many of the targets and objectives set out in the planning document are designed to be achieved over the duration of the plan period and as such, it is not yet possible to monitor many of these indicators. In some cases, the housing targets set out in the document have already been partially achieved through prior notification applications for conversions from offices to residential accommodation. Irrespective of this, sites identified for residential development in the AAP are still on track to come forward within the anticipated timescales.

The table below sets out performance against each individual indicator monitored in this report. A system of colour coding is used to indicate whether each target is being met.

Target fully met
Target partially met
Target not met
No Target or data unavailable

Summary of performance against Core Strategy and Development Management Policy 2012 indicators

Policy Area	CSDMP Indicator	Target Met? (Brief comments provided where target not met)	Page no.
Housing	% New dwellings on Previously Developed Land	Yes	25
	New dwelling accessibility to services	No – improving, but distribution of health facilities and schools limit achievement	25
	Housing completions by settlement	Partially	26
	Net additional dwellings	Partially	27
	Housing Trajectory	Partially	27
	Rural Exception Dwellings Completed	No target	28
	Implementation of the Local Plan 2000 Housing Allocation Sites	Partially	29
	Affordable Housing Completions	No – delay in policies taking effect & viability is affecting delivery in short term	30
	Affordable Housing type and size	Partially	30
	Net additional Gypsy pitches	No – Sites to be identified through a Traveller SLAA	31
Biodiversity	Change in area of biodiversity importance	Yes	34
	Condition status of SPA, SAC and SSSI's	Partially	34
	Visitor number surveys for SPA/SAC	Yes	35
	Condition status of SNCI's and LNR's (Local)	No – resurveys are required. Primarily land management rather than planning issue	36
Infrastructure	Infrastructure projects completed	Partially	38
Local Character	Archaeological finds	No target	41
	Local list	No target	43
Green Infrastructure	Green Belt, Countryside and Settlement Designations	Yes	44
	SANGs implemented	Yes	44
	Loss of open space or recreational areas	Yes	45
Sustainability and climate change	Waste Recycling	Yes	46
	CO2 emissions	Yes	47
	Renewable Energy Generation	No target	50
	Number of developments complete with SUDS measures	No relevant schemes	50
	Planning permissions - Environment Agency advice on flooding	Yes	50

Travel	Dwelling and B Class floorspace accessibility (bus)	Yes	51
	Dwelling and B Class floorspace accessibility (rail)	No – improving over plan period but limited rail coverage in parts of Borough	52
	Travel plan implementation	Data unavailable	52
Employment & Retail	Employment floorspace completions	No – partially due to the impact of General Permitted Development Order Prior Notification completions for B1a office to C3 residential conversions. However, there has been an increase in B Class floorspace in Core Employment Areas	54
	Employment floorspace PDL	No – due to one large site completed on non-PDL in 2012-13. Since then, all B Class employment sites have been completed on PDL	56
	Employment Land Available	Yes	56
	Town, District and Local Centre Retail Development	No – but the majority of development in non-designated retail areas, serving local needs. However, during the monitoring year, 100% of retail completions were located in town, district and local centres	56
	Percentage of units in A1 use in district and local centres	Partially	58
	B Class floorspace outside of Core Employment Areas and Camberley Town Centre	N/A– no target	59
Community	Community and Cultural facilities gained or lost by type	N/A – no target	60
	New open space provided	No relevant applications	61

Theme	Camberley Town Centre Area Action Plan Indicator	Performance to Date – Is the target being met?	Page no.
A vital and viable shopping centre	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	No –AAP adopted during previous monitoring year and therefore it may take longer for policies to come into full effect	63
A range of cultural and leisure facilities offered	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	Yes	63
A thriving employment centre	No target - contextual	N/A – no target	63
A place to live	Aim to deliver at least 200 new dwellings over AAP period with 35% as affordable	Partially	63

A well connected, accessible town centre	Number of travel plans implemented in association with major developments in CTC over AAP period	Partially	64
A clean, high quality centre	40% of waste sent for reuse, recycling and composting over AAP period	Yes	64
	No exceedance of Air quality Strategy targets of $30\mu\text{g}\text{m}^{-3}$ in CTC	N/A – Air quality monitoring station closed 2012	
A safe, attractive centre	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period	N/A – Public realm improvements phased for a later date in AAP Period	65
AAP Sites			
London Road Block Site	Commencement of major redevelopment scheme at London Road Block in 2016/17 with 21,000 sqm gross retail floorspace to be completed	N/A – Commencement not required in monitoring year	65
Camberley Station Site	Commencement of improvements to Camberley Rail Station & Transport Interchange. No. of market and affordable dwellings completed at site	N/A – Commencement not required in monitoring year	
Land at Park Lane Site	No. of market and affordable dwellings completed at site over AAP Period – target of 100 net units	Yes – on track	
Pembroke Broadway North	Commencement of major redevelopment scheme at Pembroke Broadway North pre 2020	N/A – Commencement not required in monitoring year	
Land East of Knoll Road Site	Number of market and affordable dwellings completed – target of 80 net units over AAP Period. Total leisure/community/cultural floorspace completed and amount of open space created or enhanced at land East of Knoll Road over AAP Period	Partially – residential units on track	
Magistrates Court Site	Commencement of development by end of 2016 and number of market and affordable dwellings completed at site	N/A – Phasing for commencement runs until end 2016	66
The Granary Site	Commencement of development by end of 2016 and number of market and affordable dwellings completed at site	N/A – Phasing for commencement runs until end 2016	

INTRODUCTION

1 INTRODUCTION

The requirement for an Authorities' Monitoring Report

- 1.1 The Authorities' Monitoring Report (AMR) has been published in line with Section 113 of the Localism Act 2011. The AMR is an annual report which provides information on how a Local Authority is implementing their Local Development Scheme and how policies in their Local Development Documents are being achieved. The Local Development Plan Documents monitored in this report are the Core Strategy and Development Management Policies DPD (CSDMP), saved policies of the Local Plan 2000 and to some extent, the Camberley Town Centre Area Action Plan (CTCAAP). These can be viewed on the Council's website at:

<http://www.surreyheath.gov.uk/residents/planning/planning-policy/surrey-heath-local-plan>

- 1.2 A AMR must contain the following information:
- Review actual progress in terms of Local Development Document preparation against the timetable and milestones in the Local Development Scheme
 - Assess the extent to which policies in the Local Development Plan are being implemented. Where policies are not being implemented, explain why and set out steps to be taken to ensure that the policy is implemented, amended or replaced;
 - Identify the significant effects of implementing policies in the Local Development Documents and whether they are intended and set out whether policies are to be amended or replaced.
 - Provide details of any neighbourhood development orders or neighbourhood development plans;
 - If CIL is in place then the AMR must contain details of the total CIL receipts for the reported year, the total CIL expenditure for the reported year and summary details of CIL expenditure during the reported year
 - Provide details of any co-operation with another local planning authority, County Council or body or other body or person in line with the "Duty to Cooperate" as set out in Section 110 of the Localism Act.

Structure of the Report

- 1.3 The Authorities' Monitoring Report is divided into the following sections

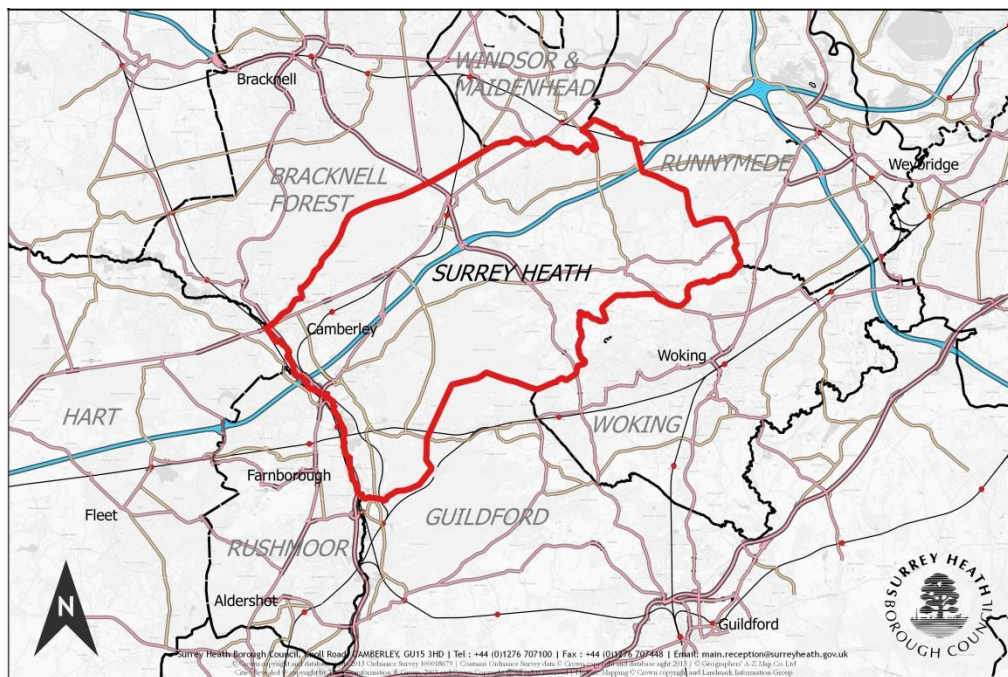
Section 2 sets out the key characteristics, issues, challenges and opportunities in the Borough. **Section 3** sets out the progress to date of and implementation of the Council's Local Development Documents. **Section 4** sets out how policies in the Core Strategy and saved policies from the 2000 Surrey heath Local Plan are being implemented. **Section 5** monitors the implementation of the Camberley Town Centre Area Action Plan (CTCAAP) objectives and sites, where feasible at this early stage.

KEY CHARACTERISTICS OF THE BOROUGH

2 KEY CHARACTERISTICS OF THE BOROUGH

- 2.1 Surrey Heath lies in the north-west corner of Surrey and adjoins the counties of Berkshire and Hampshire. The western half of the Borough is mainly urban in character and comprises Camberley, Frimley, Frimley Green, Mytchett and Deepcut. Camberley is the main centre within the Borough. The eastern half of the Borough is mostly countryside but includes the settlements of Bagshot and Lightwater, and the villages of Bisley, Chobham, West End and Windlesham. Major towns around the Borough include Bracknell (14km away), Guildford (26km), Reading (27km) and Woking (17km). In total the Borough covers an area of some 9,507 hectares.

Figure 1: The Location of Surrey Heath Borough



- 2.2 The ONS Annual Mid-year Population Estimates revealed a population of 88,067 in mid-2015, 49.7% of which were male and 50.3% female. Since 2001, the population has increased by 9.7%.
- 2.3 Just over 90% of the population of Surrey Heath is defined within a white ethnic group (84.95% white British), with a number of other ethnic groups making up the remaining 10% population. The largest of these groups is the Asian or Asian British group at 6.2%.
- 2.4 In comparison with other Surrey districts and the national average, Surrey Heath has a younger age profile. However, since the 2001 census the proportion of older residents in Surrey Heath has increased more quickly than in other Surrey Authorities

KEY CHARACTERISTICS OF THE BOROUGH

- the 65+ age group has seen an increase of 46% against the Surrey average of 26%, and the 85+ age group has increased by 69% against the Surrey average of 38%.
- 2.5 According to the 2011 Census, the average household size in Surrey Heath is 2.52 (compared to 2.48 in 2001). There were 34,733 households within the borough, an increase of 6.07% since 2001.
- 2.6 According to the 2001 Census, 45.78% of the housing stock within Surrey Heath comprises detached houses as compared to 33.15% overall in Surrey and 22.43% in England. There are high levels of owner occupation (76.82%) compared to the national average 63.34%
- 2.7 An Office for National Statistics (ONS) data release¹ identified the median sale price for residential property in the Borough as being £320,000 in 2014. This represents an increase of the median sale price in Surrey Heath of 6.9% since the 2013 median sale price.

Economy

- 2.8 Surrey Heath has a high standard of living² and rates as one of the most attractive places in the country to live. The Borough has an excellent leisure offer with a range of golf courses, bridleways, tennis courts, cricket, football and rugby pitches; good lakes for fishing and water sports as well as the country's National Rifle Centre at Bisley.
- 2.9 Over 4,000 companies are registered to do business in Surrey Heath, including national and international companies such as Merrill Lynch, Siemens, Novartis, Eli Lilly and Frazer Nash. The largest employer in the Borough is Frimley Park Hospital employing over 4,000 staff, and contains the biggest Accident and Emergency facility in Surrey. The Ministry of Defence (MOD) remains a major landowner and employer in the Borough.
- 2.10 The percentage of the working age population in receipt of Jobseekers Allowance was 0.5% in March 2016. This compares against 1.1% in the South East and 1.9% in Great Britain. Surrey Heath has relatively high levels of economic activity, with 77.8% of its population in employment (Mar 2015 to Apr 2016). This compares against South East figures of 77.2% and a national figure of 73.7%³ over the same period. During the period April 2015 to March 2016, Surrey Heath had an unemployment rate of 3.1% of the economically active population which was lower than the Surrey, southeast and England and Wales averages of 3.4%, 4.1% and 5.1% respectively.

¹ Office for National Statistics - House Price Statistics for Small Areas
<http://www.ons.gov.uk/peoplepopulationandcommunity/housing/datasets/housepricestatisticsforsmallareas>

² Halifax quality of life survey

³ Nomis Official Labour Market Statistics – Local Authority Profile:
<https://www.nomisweb.co.uk/reports/lmp/la/1946157335/report.aspx#tab=inaact>

KEY CHARACTERISTICS OF THE BOROUGH

- 2.11 Overall, Surrey Heath has low levels of deprivation. The English Indices of Deprivation 2015 measures the extent of deprivation in all Lower Super Output Areas (LSOAs)⁴ which is used to derive deprivation at Local Authority level. All 326 Local Authorities are also ranked (derived from the scores across all of the LSOAs in each authority) with 326 being the least deprived and 1 being the most deprived. Surrey Heath was ranked 285, which indicates that the Borough is in the 20% least deprived Local Authorities in the country. However this is significantly lower than in the English Indices of Deprivation 2010, where Surrey Heath was ranked 324 of 326 Local Authorities.
- 2.12 The Indices of Deprivation 2015 analyses the level of deprivation in each of the 32,844 LSOAs in England. The LSOAs are scored on various criteria⁵ and then ranked in terms of their score, with 32,844 being the least deprived and 1 being the most deprived. This exposes areas of masked relative deprivation in Surrey Heath, with two LSOAs in the Borough ranking amongst the 30% most deprived in England, at 8,214 (in Old Dean ward) and 9,411 (in St Michael's ward), both in Camberley. In contrast, almost half of the LSOAs in Surrey Heath are amongst the 10% least deprived in England, with 29 of the 55 LSOAs in the Borough ranking in the top 10% least deprived.

Transport

- 2.11 There are almost equal flows of commuters entering and leaving the Borough each day. Rail services from Bagshot, Camberley and Frimley are slow, with few trains direct to central London and as such, usage by local people is at a low level. Rail connections to other towns in the Blackwater Valley are varied, with direct trains from Camberley to Frimley, Aldershot and Ash Vale, but no rail links to Farnborough. The absence of a regular, fast London service means many local residents drive out of the Borough to Brookwood, Farnborough or Sunningdale to join "main-line" services to London Waterloo. Bus services are improving from centres like Camberley supported by "Quality Bus Partnerships," but the service frequency can be uneven from the rural villages and absent altogether at weekends.
- 2.12 The major road network within the Borough comprises the M3 motorway, the A30, A322, A325 and A331 (Blackwater Valley Relief Road). The M3 suffers from heavy peak time congestion. This in turn leads to congestion on the local road network, particularly when accidents occur. The Highways Agency is currently undertaking a major scheme to transform the M3 into a Smart Motorway from Junction 2 to 4a, covering the entire stretch of the motorway in Surrey Heath. This will involve converting the hard shoulder into a 4th running lane, allowing a capacity increase of

⁴ Super Output Areas are a geography for the collection and publication of small area statistics. There are currently two layers of SOA, Lower Layer Super Output Area (LSOA) and Middle Layer Super Output Area (MSOA).

⁵ Income (22.5%), Employment (22.5%), Health and Disability (13.5%), Education, Skills and Training (13.5%), Barriers to Housing and Services (9.3%), Crime (9.3%), Living Environment (9.3%)

KEY CHARACTERISTICS OF THE BOROUGH

33%, therefore helping to alleviate congestion. The project has an estimated completion date of spring 2017. The A322 provides a link from the M3 to the M4 and the A331 provides a link from the M3 to the A31 and subsequently the A3. Surrey Heath has the highest rate of car ownership in Surrey with 1.68 cars per household in 2011⁶. This compares to the Surrey average of 1.51 and the average across England of 1.16.

Biodiversity

- 2.13 The Borough contains extensive areas of heathland which are recognised as being of national and international importance. The sites recognised as being of international importance are: the Thames Basin Heaths Special Protection Area (SPA) and the Thursley, Ash, Pirbright and Chobham Special Area of Conservation (SAC). The Thames Basin Heaths SPA provides breeding and wintering habitats for rare bird species, including the Nightjar, Woodlark and Dartford Warbler. The Special Area of Conservation consists of important dry and wet cross-leaved heath. In addition, the Borough contains a number of Sites of Nature Conservation Importance which were identified following surveys by Surrey Wildlife Trust and recognise wildlife of county or regional value. There is a need to ensure that development and human activity within the Borough does not adversely affect these areas.
- 2.14 To ensure that residential development does not adversely affect the integrity of the Thames Basin Heaths SPA, Surrey Heath BC, along with the other local authorities in the Joint Strategic Partnership Board and Natural England have adopted an avoidance strategy based on the provision of Suitable Alternative Natural Greenspace (SANG) and Strategic Access Management and Monitoring plans (SAMM). To this end the Council adopted the Thames Basin Heaths Special Protection Area Supplementary Planning Document (January 2012). This document along with Policies CP14 a and CP14b in the adopted Core Strategy set out the Council's approach to avoiding harm caused by new residential development. For sites up to 100 dwellings, this is by contributing to SANG within the borough, subject to distance from a SANG. For sites of 100 dwellings and above SANG must be provided on-site.
- 2.15 At March 2016, the Council had adopted a new SANG at Chobham Meadows, in the east of the Borough, providing capacity for 960 additional dwellings. Furthermore, the Council has since obtained a share of the Bracknell Forest owned Shepard's Meadows SANG. This is located to the northwest of Camberley and will support housing delivery for 500 dwellings. There is limited capacity at a previously established SANG, Hawley Meadows.

⁶ Census 2011, accessed through ONS

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

3 PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Timetable and Milestones

- 3.1 The Local Development Scheme 2012 (LDS) sets out the documents the Council will produce as part of the Local Plan. It also sets out a timetable for the preparation and review of these documents. The LDS can be viewed at: <http://www.surreyheath.gov.uk/residents/planning/planning-policy/planning-and-supplementary-planning-documents/local-development>
- 3.2 Table 1 below sets out the progress of the Local Plan Documents set out in the LDS 2012, and also the progress of supplementary planning documents produced.
- 3.3 The Council at Executive in October 2016 agreed an updated LDS to cover the period 2016-2019. Progress on this LDS will be reported in future AMRs.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Table 1 Progress on the LDF

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Local Development Scheme (LDS)	A programme for the preparation of the Local Development Framework (Local Plan).	LDS agreed in June 2010, most recent update December 2012	N/A	An updated LDS to cover the period 2016-2019 was approved in October 2016.
Statement of Community Involvement (SCI)	Standards and approach to involving stakeholders and the community in the production of all Local Development Documents and planning applications.	Adoption: February 2006. (Update published May 2012)	N/A	A revised SCI was adopted in May 2012

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Core Strategy and Development Management Policies Development Plan Document (DPD) (CSDMP)	Provides the vision for the future development of Surrey Heath until 2028 and will set out the key policies against which all development proposals will be assessed.	✓ Adoption: February 2012	Yes	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Site Allocations DPD	To identify sites allocated for development or identified for other policy reasons.	<ul style="list-style-type: none"> ✓ Pre-production phase: Spring 2011 ✓ Issues and Options: Jan 2013 • Pre-submission consultation: Aug 2014 • Submission: Jan 2015 • Pre-hearing meeting: July 2015 • Hearing: May 2015 • Adoption: October 2015 	No	This document is no longer being proceeded with. It will be replaced by a boroughwide Local Plan, to be produced in line with the Local Development Scheme approved in 2016.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Camberley Town Centre Area Action Plan (AAP)	Sets out the Council's approach to the future development and Strategy for Camberley Town Centre.	Revised issues, options and preferred proposals – February 2012 Pre-submission consultation: March 3013 <ul style="list-style-type: none"> • Submission: June 2013 • Hearing: November 2013 • Adoption: February 2014 	Slight delay	Adopted July 2014
Infrastructure Delivery DPD	Addresses the implementation of the Community Infrastructure Levy (CIL) and developer contributions.	<ul style="list-style-type: none"> • Issues and Options: December 2012 • Presubmission consultation: April 2013 • Submission: June 2013 • Hearing: October 2013 • Adoption: February 2014 	Slight delay	The CIL charging schedule and Infrastructure DPD adopted July 2014.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
West End Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of West End.	Adopted SPD: August 2016	N/A	Completed
Deepcut SPD	The SPD represents the chosen strategy for managing the future development of Deepcut.	Adopted SPD: September 2011	N/A	Completed
Developer Contributions SPD	Sets out the mechanism whereby planning obligations will be sought from planning permissions.	Adopted SPD: December 2011	N/A	Completed
Thames Basin Heaths Special Protection Area SPD	The SPD sets out the approach that Surrey Heath Borough Council will take to avoiding harm to the Special Protection Area as a result of new housing development.	Adopted SPD: January 2012	N/A	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Local Heritage Assets SPD	The purpose of this SPD is to provide the methodology and criteria for identification of buildings, structures and sites of local importance.	Adopted SPD: May 2012	N/A	Completed
Western Urban Area Character SPD	Provides detailed policy guidance on character issues.	Adopted SPD: May 2012	N/A	Completed
Validation of Planning Applications SPD	Sets out the requirements for planning applications in order for them to be considered valid and capable of determination.	Draft SPD: February 2008 Adopted SPD – June 2008	N/A	Completed. This has now been superseded by the Local Validation List adopted 2014.
Lightwater Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of Lightwater.	Draft SPD: July 2007 Adopted SPD – October 2007	N/A	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Yorktown Landscaping Strategy SPD	This document was prepared with the framework set by the Surrey Heath Local Plan 2000 and the Yorktown Strategy which gives guidance on how landscaping in new development can assist in the regeneration of the Yorktown Core Employment Area and the Residential Enhancement Area to the west of Frimley Road.	<ul style="list-style-type: none"> ✓ Draft SPD: November 2006. ✓ Adopted SPD – April 2008 	N/A	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Local Development Order and Neighbourhood Development Order or Neighbourhood Development Plan

- 3.3 No Local Development Orders have been adopted in the monitoring period under section 61A of the Town and Country Planning Act 1990. At 31st March 2016 there were no Neighbourhood Development Orders either adopted or under preparation. Although no Neighbourhood Development Plans have yet been prepared, a Neighbourhood Plan Area application for Chobham was approved by Executive Committee in November 2013. A public consultation on a Deepcut Neighbourhood Forum and Neighbourhood Plan Area application took place in June and July 2014 and this was approved by Executive in October 2014. The Windlesham Ward was designated as a Neighbourhood Plan Area on 27th January 2015.

Community Infrastructure Levy

- 3.4 The Community Infrastructure Levy (CIL) has, in the majority of cases, replaced developer contributions through S106 planning obligations. CIL is a tariff system based on pounds per square metre of net additional development. Tariffs are set out in a CIL charging schedule and priority funding is set out in the Regulation 123 List. CIL has been implemented from 1st December 2014. Over the course of the monitoring year, the total boroughwide CIL income received was £750,611.34. In line with the CIL regulations, 15% of CIL funds from parished areas received over the monitoring year has been transferred to those Parish Councils where development has occurred. These amounts are as follows:

West End: £6,675.90

Windlesham: £24,794.32

The Borough Council continues to consult with unparished areas regarding the spending of any CIL recipients in such localities. The amount spent in unparished localities is also 15% of the overall CIL payments made.

Duty to cooperate

- 3.5 In November 2011 the Localism Act introduced provisions to enable the removal of the regional tier of planning. In its place, Section 110 of the Act imposed a duty on local planning authorities and other prescribed bodies to co-operate in relation to the preparation of planning documents as far as they related to strategic matters. Strategic matters are defined as sustainable development or use of land that would have a significant impact on at least 2 planning areas. Following the introduction of the Duty to Cooperate in 2011 Surrey Heath has been involved in, and undertaken, a range of activities relating to fulfilment of the duty. These have included:
- Meetings with neighbouring local authorities and other prescribed bodies to explore the nature of strategic issues.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

- On-going partnership working
- On-going involvement with a range of sub-regional bodies
- Preparation of a Duty To Co-operate report on the Camberley Town Centre Area Action Plan

Details of the Council's Duty to Co-operate activities in the period April 2015 to March 2016 are contained in **Appendix 1** of this AMR.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

4 MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN

- 4.1 In February 2012 the Surrey Heath Core Strategy and Development Management Policies DPD (CSDMP) was adopted to replace the Local Plan 2000. However, a small number of Local Plan 2000 policies remain “saved” until such time as they will be replaced by policies contained in forthcoming Development Plan Documents.
- 4.2 This Authorities Monitoring Report (AMR) monitors the objectives and policies of the Surrey Heath Local Plan, namely the Core Strategy and Development Management Policies Development Plan Document (CSDMP - adopted 2012), the objectives of the Camberley Town Centre Area Action Plan (CTCAAP, adopted 2014) along with a small number of extant saved policies from the Surrey Heath Local Plan 2000. The monitoring indicators used reflect those in the CSDMP Monitoring Framework and the CTCAAP Monitoring Framework as set out in Appendix 1 of the Core Strategy and Appendix 2 of the CTCAAP respectively.
- 4.3 The structure of the monitoring section closely follows that of the CSDMP monitoring framework and follows the structure of the CTCAAP framework by assessing thematic areas and specifically allocated sites. Each set of monitoring indicators is grouped within an overarching objective. Colour coding is used (as shown below) to allow the reader to see at a glance how well the policies are performing. If a monitoring indicator is not reported in the AMR this will be set out, with reasons, in the main report.

Target fully met
Target partially met
Target not met
No Target or data unavailable

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Delivering Sustainable Development

Objective 1: To promote and deliver sustainable development in the Borough

CSDMP Delivery Policies: CP1, CP2, CP11, CP12, DM7, DM8, DM9, DM10

Indicator: New and converted dwellings on Previously Developed Land within plan period

Target: Achieve 60% of all new and converted dwellings on PDL within plan period

Performance: Target MET

Analysis: In 2015/16, 96.7% of completed dwellings were on previously developed land. Over the plan period to date (2012 – 2016), 81.3% of completed dwellings were on previously developed land. The CSDMP target is therefore being met.

Indicator: Percentage of dwelling completions within 5 minute walk time or 400m walking distance of a designated employment area, retail centre, GP, Hospital, Primary School, Secondary School or Major Health Centre

Target: Aim to achieve 60% across all categories within plan period

Performance: Target NOT MET

Analysis:

Percentage of completed housing development (net) within 400m walk of services over Plan Period (2012-16):

GP	Hospital	Primary School	Secondary School	Major Health Centre ⁷	Designated Employment Area ⁸	Retail Centre ⁹
10.0%	1.0%	10.0%	0.0%	3.0%	43.0%	62.0%

As the table above demonstrates, the target of 60% of completions within 400m of facilities has now been met in one category, retail centres. Furthermore, at 43%, a significant proportion of completions over the plan period, are within proximity of designated employment areas. This is a significant increase from the overall figure in the previous monitoring year, demonstrating that more recent completions are located closer to such services. In the case of other facilities, it should be

⁷ Major health centre defined using space standard of 83.3 sqm as set out in Surrey Heath Borough Council Infrastructure Needs Assessment 2011.

⁸ Camberley Town Centre and Core Employment Areas as defined on the Local Plan Proposals Map

⁹ Camberley Town Centre, District and Local Centres and Neighbourhood Parades as defined on the Local Plan Proposals Map

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noted that there is only one hospital and one major health centre in Surrey Heath (Frimley Park Hospital and Camberley Health Centre). Further, there are 4 secondary schools in Surrey Heath, most of which cover the Camberley/Frimley area. As such it may be difficult to meet the hospital, major health centre or secondary school indicators in the future.

Indicator: Number of dwellings completed by settlement location

Target: Achieve percentage of completions in line with Policy CP3 of the Core Strategy

Performance: Target PARTIALLY MET

Analysis:

Housing completions by settlement 2011-2015:

	Plan period 2011-2025 target		2015/16 completions (net)		2011-2016 completions (%)	
	%	No.	%	No.	%	No
Bagshot	10	270	2	6	17	171
Bisley	2	45	2	6	7	75
Camberley	31	860	79	239	50	510
Chobham	2	55	1	2	1	9
Deepcut	45	1235	14	43	5	46
Frimley	4	120	2	6	9	91
Frimley Green	1	20	0	0	0	1
Lightwater	1	40	0	1	5	53
Mytchett	2	55	0	1	4	41
West End	1	20	0	0	1	4
Windlesham	1	20	0	1	1	14
TOTAL	100	2740	100	305	100	1015

Over the plan period to date there has been a relative over delivery (in percentage terms) of housing in some areas of the Borough. In most such cases, the apparent over delivery can be accounted for generally by a single large development in each settlement, namely Notcutts at Bagshot and the former Clewborough House School in Frimley. Camberley has seen additional development in the form of numerous large office to residential conversions through Prior Approval under the General Permitted Development Order (GPDO) 2015. The apparent over delivery in Bagshot and Frimley is already beginning to plateau since earlier monitoring years and it is anticipated that this will continue as the plan period progresses. Similarly, the apparent under delivery at Deepcut can be accounted for by the expected redevelopment of Princess Royal Barracks which is anticipated to deliver some 1,200 homes from the delayed date of 2018 onwards.

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Housing Delivery

Objective 2: To provide sufficient housing to meet the Borough's needs without causing harm to areas of importance for biodiversity

CSDMP Delivery Policies: CP3, DM5 and Saved Local Plan 2000 **Delivery Policies:** H3, H6, H8.

Indicator: Net additional dwellings for reporting year

Target: Policy CP3 of the CSDMP sets out an overall requirement of 3,240 dwellings to be completed between 1st April 2011 to 31st March 2028. Annualised Housing Requirements April 2011-March 2028 = 191 dwellings (3240 divided by 17 years).

In December 2014, the Hart Rushmoor Surrey Heath Strategic Housing Market Assessment (SHMA) was published. The SHMA sets out an objectively assessed housing need (OAHN) requirement of 6,800 dwellings to be completed in Surrey Heath over the 20 year period from 2011-2031. This equates to an annualised housing requirement of 340 dwellings in the Borough.

Performance against the target: Target PARTIALLY MET

Analysis:

Net housing completions for reporting year:

CSDMP Annualised Target	Annualised OAHN	2015-16 net completions
191	340	305

The delivery of housing in the monitoring year exceeds the CSDMP annual target figure of 191. Taking into account cumulative completions for the plan period to date, an average of 203 units per year have been delivered. This demonstrates that the annualised Core Strategy target for net additional dwellings has now been exceeded both during the monitoring year and over the plan period to date.

However, the delivery of 305 dwellings during the monitoring year falls short of the annualised OAHN figure of 340. The OAHN target has therefore not been met either during the monitoring period, or over the SHMA period to date. Appendix 5 lists all housing units completed during the monitoring year.

Indicator: Housing Trajectory

Target: The National Planning Policy Framework (NPPF) indicates that Local Plans should make provision for 15 years' supply of housing¹⁰. This is assessed against both the annualised housing target of 191 units set out in the CSDMP as well as the housing target of 340 dwellings per annum set out in the Hart Rushmoor Surrey Heath 2014 SHMA.

¹⁰ The NPPF also requires the Council to demonstrate a 5 housing land supply (plus 5% buffer).

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Performance against the target: Target PARTIALLY MET

Analysis: The Council has produced a housing trajectory for the period 2011-2031 which includes past and estimated future housing completions on an annual basis. This is shown in Appendix 2 and reflects the housing trajectory applied in the 2016 Strategic Land Availability Assessment (SLAA). Although the SLAA is a separate document to the AMR, the study has a base date of 31 March 2016 and therefore the trajectory used is an accurate reflection of future housing projections at the end of the monitoring year. The current housing trajectory demonstrates an adequate supply of sites to meet the Core Strategy housing delivery targets over the plan period. It also shows that there are insufficient sites to meet Surrey Heath's OAHN figure of 340 dwellings per annum over the same period.

However, it is notable that since the plan period has begun, the Council has permitted more residential units than have been delivered. Below is a table that summarises the number of dwellings permitted and completed in the specified annual periods over 3 years (please note these are mid-year periods, not monitoring years).

Housing Permission and Completion Numbers over mid-year periods:

	Period 1: 01/10/14 – 30/09/15	Period 2: 01/10/13 – 30/09/14	Period 3: 01/10/12 – 30/09/13	Total over 3 Year Period
Total Permissions (net)	621	1,650	235	2,506
Total Completions (net)	242	118	151	511

It is worth noting that for period **2**, the permissions figure includes the major site at Princess Royal Barracks, Deepcut, where permission has been granted for 1,198 net dwellings. Notwithstanding this, the number of permitted dwellings far exceeds the number delivered in all three of the periods shown, suggesting that this is a recurring issue, and that period **2** is not an anomaly year. Furthermore, these permitted residential applications hold SANG capacity. This has implications for the Council's ability to mitigate for further additional dwellings, as new residential applications come forward.

Indicator: Number of rural exception dwellings completed by location within AMR year and within Plan Period

Target: No Target

Performance against target: N/A

Analysis: No rural exception sites have been delivered in the current monitoring year or the plan period to date. However, permission has since been granted for a rural exception site at Former

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Little Heath Nurseries, Burr Hill Lane, Chobham, for 35 affordable dwellings. Rural exception sites will continue to be monitored in subsequent AMRs.

Local Plan 2000 Indicator: Implementation of the Housing Allocation Sites

Site	Target	Completions 31/03/2016
Sergeants Mess, Bellew Road, Deepcut	25	0
Alma-Dettingen Barracks, Deepcut (phase 2)	145	197
Grange Nurseries/ No 11 Coleford Bridge Road and Linsford Bungalow, Mytchett	38	44(41); 3 not started ¹¹
Notcutts Nursery and Woodside Cottage, Bagshot	150	182
83 College Ride, Bagshot	30	0
Dyckmore, Streets Heath, West End	10	0
Salisbury Terrace, Mytchett	16	2
Whitehill Farm, Kings Ride, Camberley	10	10
TOTAL (net)	424	432

Analysis:

The majority of the Local Plan 2000 Housing Allocation sites have now been built and the expected total number of units on these sites has been exceeded. Of those that have not yet been developed, The Sergeants Mess will come forward as part of the release of the Princess Royal Barracks site. 83 College Ride, Whitehill Farm and Dyckmore are within the 400m zone of the SPA where Natural England advise mitigation for C3 (residential) use is not acceptable. However, Dyckmore and Whitehill Farm now have permissions for C2 (residential institution) use carehomes that will eventually contribute toward the overall housing supply. Land at Woodside Cottage, Bagshot is known to still be available and an application for 40 new dwellings at the site is currently under consideration.

The Camberley Town Centre Area Action Plan (CTC AAP) was adopted during the monitoring year in July 2014 and contains a number of allocated sites for housing and other uses.

¹¹ 19 gross (17 net) completed, with 3 permitted units outstanding at Grange Nurseries.

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Objective 3: Provide housing that meets the need of all sections of the community

CSDMP Delivery Policies: CP5, CP6, CP7, DM6

Indicator: Gross affordable housing completions and number of net completions as a percentage of total housing completions

Target: See table below.

Performance against target: Target NOT MET

Analysis:

	2015-2016 net completions (no.)	2015-2016 net completions (%)	Plan Period to Date net completions (no.)	Plan Period to Date net completions (%)	CSDMP Target (% of total completions)
All Affordable Housing	20	7	47	5	35
Intermediate	20	7	35	4	17.5
Affordable Rented	0	0	12	1	17.5

Over the plan period to date, around 5% of housing completions overall have been affordable, which is considerably below the CSDMP target. It is also notable that there is not an even split between Intermediate and Affordable Rented housing. This is partially due to a single redevelopment scheme in Chobham, where existing Affordable Rented housing was demolished and replaced with a mixture of Intermediate and Affordable Rented dwellings, resulting in a net loss of dwellings overall. It is also expected that there will be some delay before impacts of the new policies contained within the CSDMP are fully reflected in completions data.

Indicator: Percentage of affordable and market units completed by type and size

Target: Aim to achieve a range of housing types as set out below

	Market (%)	Intermediate (%)	Social Rented (%)
1 bed	10	20	35
2 bed	40	40	30
3 bed	40	40	20
4+ bed	10	0	15

Performance against the target: Target PARTIALLY MET

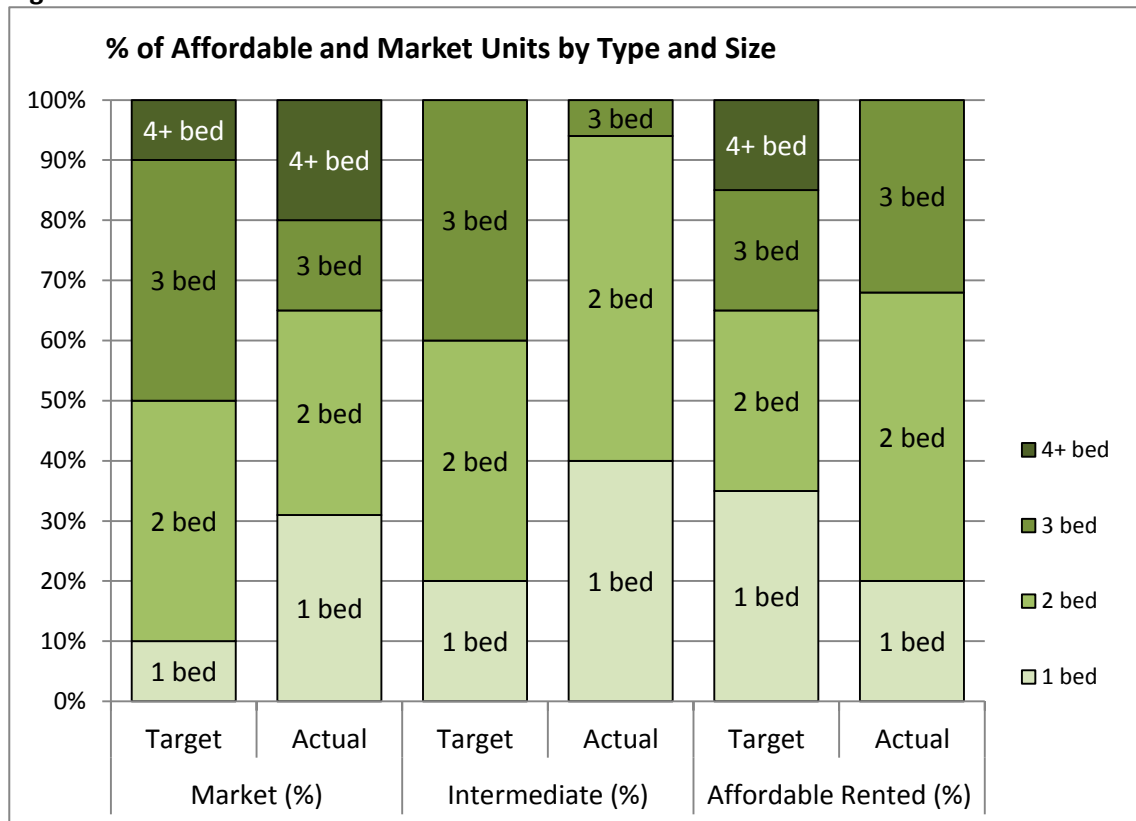
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Analysis:

Housing delivery plan period to date (2012-2016):

	Market (%)	Intermediate (%)	Social Rented (%)
1 bed	31	40	20
2 bed	34	54	48
3 bed	15	6	32
4+ bed	20	0	0

Figure 2



The target range of housing type and tenure has not been fully met, but has improved since the previous monitoring year. In the market housing category, a spread of housing sizes has been achieved, with an equal balance between larger and smaller dwellings. A range of housing sizes has also been achieved in the Intermediate Affordable housing category, although the proportion of 3 bed units is noticeably lower than the target percentage. There is a relatively even spread of Affordable Rented dwellings between 1-3 bedrooms, but as Figure 2 demonstrates, there is a lack of larger 4+ bed Affordable Rented dwellings.

Indicator: Net additional Gypsy and Traveller pitches

Target: Policy CP7 of the CSDMP states that the borough will seek to provide 19 Gypsy and

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Traveller pitches by 2027.

Performance against target: Target NOT MET

Analysis: Since the date of adoption of the Surrey Heath Local Plan (2012) up until 31st March 2016 no additional Gypsy pitches had been provided.

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Princess Royal Barracks

Objective 4: Through the regeneration of the Princess Royal Barracks site, to deliver a sustainable rural community set within a high quality built and natural environment

CSDMP Delivery Policies: CP4

A hybrid application for the redevelopment of the Princess Royal Barracks site as a major residential-led development totalling 1,200 new dwellings was approved in April 2014. The anticipated start date for this development is 2018 and therefore the indicators will not be monitored until this time.

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Biodiversity

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

CSDMP Delivery Policies: CP14A & B

<p>Indicator: Change in area of biodiversity importance</p> <p>Target: Maintain 100% land area of all designated sites</p> <p>Performance against the target: Target MET</p> <p>Analysis: There have been no additions or deletions to any designations of biodiversity importance in 2015/16. The target has therefore been met.</p>

<p>Indicator: Condition of SPA, SAC and SSSIs</p> <p>Target: Currently data is only available on the condition status of SSSIs. However in Surrey Heath, the area covered by SSSIs corresponds with the area covered by the Thames Basin Heaths SPA. All land designated as SAC also falls inside the SSSI boundary. The Government's Public Service Agreement (PSA) target was to have 95% of the SSSI area in favourable or recovering condition by 2010. The Surrey Nature Partnership (SNP) has produced policy statements for Biodiversity Opportunity Areas (BOAs) throughout the county, including 5 within Surrey Heath which correspond with the SPA, SAC and SSSIs in the Borough. These Policy Statements are based upon the national Biodiversity 2020 Strategy and contain targets relating to the condition of the SSSIs which prescribe a percentage of the area that should be in favourable condition. Natural England conducts continual surveys of SSSIs to determine the condition of these areas. Therefore, the SNP targets can be measured against the information provided in these surveys, as detailed below.</p> <p>Performance against target: Target PARTIALLY MET</p> <p>Analysis:</p> <p>Condition of Sites of Special Scientific Interest at March 2016¹²</p> <table border="1"> <thead> <tr> <th>SSSI</th> <th>Surrey Nature Partnership (SNP) Target (%)</th> <th>% of site in Favourable Condition</th> <th>% of site in Unfavourable Recovering Condition</th> <th>On track for SNP 2020 target?</th> </tr> </thead> <tbody> <tr> <td>Ash to</td> <td>50% to achieve favourable</td> <td>45.66%</td> <td>53.37%</td> <td>✓</td> </tr> </tbody> </table>	SSSI	Surrey Nature Partnership (SNP) Target (%)	% of site in Favourable Condition	% of site in Unfavourable Recovering Condition	On track for SNP 2020 target?	Ash to	50% to achieve favourable	45.66%	53.37%	✓
SSSI	Surrey Nature Partnership (SNP) Target (%)	% of site in Favourable Condition	% of site in Unfavourable Recovering Condition	On track for SNP 2020 target?						
Ash to	50% to achieve favourable	45.66%	53.37%	✓						

¹² Source: <https://designatedsites.naturalengland.org.uk/>

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Brookwood Heaths	condition by 2020			
Basingstoke Canal	50% to achieve favourable condition by 2020	16.63%	10.40%	x
Broadmoor to Bagshot Woods and Heath	75% to achieve favourable condition by 2020	65.61%	34.39%	✓
Chobham Common	50% to achieve favourable condition by 2020	29.43%	70.57%	-
Colony Bog to Bagshot Heath	50% to achieve favourable condition by 2020	8.59%	90.74%	-

The SNP Policy Statement targets are generally on track to be met, with the notable exception of the Basingstoke Canal SSSI. The condition of SSSIs is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable position is uncertain and relies largely on Natural England working with landowners. However, the Council will endeavour to work with authorities such as Natural England and the Surrey Wildlife Trust to help address what can be done in the particular designated areas that are currently not meeting targets.

Indicator: Visitor number surveys for SPA/SAC			
Target: No increase in visitor numbers over plan period			
Performance against the target: Target MET			
Analysis:			
Results of 2012/13 SPA visitor survey:			
Access Point	Number of people entering SPA, August 2005	Number of people entering SPA, August 2012 or 2013	% change between 2005 and 2012/13
Chobham Common (staple Hill)	38	68	79%
Sandpit Hill, Lightwater	100	161	61%
Mytchett Place Road, Mytchett	112	159	42%
Top of Kings Ride, near Camberley Town Centre	116	127	9%
Chobham Road, Chobham Common	124	128	3%
Top of Bracknell Road, Old Dean Estate, Camberley	84	80	-5%

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Lightwater Country Park, Lightwater	242	112	-54%
Total	816	835	2.3% increase

Natural England commissioned a visitor survey of the Thames Basin Heaths SPA that took place over 2012 and 2013. The results of this can be assessed against the baseline figures of a previous survey in August 2005. In order to maintain a consistent approach, only the results from the borough's seven access points surveyed in 2005 have been compared with those that were resurveyed.

The results from the 2012/13 survey demonstrate an additional nineteen people entered the SPA in Surrey Heath, when compared to the 2005 survey. This resulted in a 2.3% increase in the number of visitors recorded in 2012/13 when compared to the number recorded in 2005. A report commissioned by Natural England¹³ states that a 10% increase in the total count of visitors should be attributed to either location specific factors or unquantifiable sampling variation. Consequently, the 2.3% increase in SPA visitors in the borough is not considered to be a significant increase and falls well within the remit of what could be expected by chance. Therefore, these results provide no significant evidence that overall visitor numbers have either increased or decreased at the surveyed sites since 2005. No further visitor surveys have been conducted since the 2012/13 survey. The Council will raise enquiries with Natural England in order to ascertain when a new survey is likely to take place. Once another survey has been commissioned and conducted, the information for this indicator will be updated in future monitoring years.

Indicator: Condition status of SNCIs

Target: Maintain 100% of local sites in favourable condition over plan period

Performance against the target: Target NOT MET

Analysis:
Condition status of SNCIs

Site Condition based on 2011/12 surveys	Number of sites	% of sites
Favourable	28	51%
Unfavourable	2	4%
Unfavourable – Recovering	5	9%
Unfavourable – Declining	9	16%
Permission to resurvey not granted	11	20%

The condition of SNCIs is not assessed on an annual basis. Evidence is acquired from surveys undertaken by the Surrey Wildlife Trust and SNCIs in the borough have not been resurveyed

¹³ Source: <http://publications.naturalengland.org.uk/publication/4514481614880768>
Natural England Commissioned Report NECR136: Results of the 2012/13 visitor survey on the Thames Basin Heaths Special Protection Area (SPA). First published February 14th 2014.

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since previous monitoring years. Therefore the information may not accurately reflect the current situation. This will be updated in future monitoring reports, once the information becomes available. The Council will liaise with the surveying body to help establish when it is anticipated that the surveys will next be updated.

The 2011/12 survey demonstrates that the target has not been fully met, with only 51% of sites currently in a favourable condition. However, this matter is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable condition is uncertain and relies largely on the actions of landowners. The Borough Council will continue to use planning policies to avoid adverse impacts from additional development where this is appropriate.

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Infrastructure

Objective 6: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Infrastructure projects completed during AMR year			
Target: To achieve delivery in line with Infrastructure Delivery Plan			
Performance against the target: Target PARTIALLY MET			
Analysis:			
Progress of projects phased in 2013 Infrastructure Delivery Plan			
Scheme	Indicative Phasing	Completed or in line with indicative phasing	Not committed within indicative phasing
Replacement of Portesbery Road Primary School with new build facility	2013/2015	Under the final stages of construction. Completion anticipated November, 2015	
Increase capacity at Bisley C of E Primary School	2013		Secured
Additional shared SANG for 146 people (61 units)	2013-2018	Swan Lakes - Capacity: 194 (80 units). Hawley Meadows - Additional capacity: 386 (154 units). completed 2014	
Modernisation of Burrell Road Play Area	2013	Completed 2013	

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London Road Recreation Ground PHASE 2 refurbishment works	2013	Completed 2013 (received additional information)	
Provision of new timber play area at Southcote Park	2013	Completed 2013	
Increase capacity at Watchetts Recreation Ground and provision of new play equipment	2013		Completed 2016
Increase capacity at Frimley Green Recreation Ground	2013	Completed 2013	
Toucan crossings, cycle crossing at Watchmoor Park	2012/13	Completed 2013	
Improvements to Meadows Roundabout to relieve congestion and improve accessibility	2016		Secured. Not commenced
Realignment and refurbishment of B3411 Frimley Road/ A30 London	2016		Secured. Not commenced
New Bracebridge - A30 London Road link	2016		Secured. Not commenced
Off-carriageway pedestrian and cycle route along A331	2016	Under construction October 2016	
Four bus lay-bys on the A331	2016		Secured. Not commenced
Toucan crossings on The Meadows shopping Centre accesses	2016		Secured. Not commenced
Blackwater Valley Route cycle route	2013-18	Under construction October 2016	
Schemes committed/completed as indicated		9	7

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In February 2013 an Infrastructure Delivery Plan for the period 2013-28 was introduced. This document was produced in order to support the delivery of the Surrey Heath Local Plan; in particular, development identified in the Core Strategy & Development Management Policies DPD and Camberley Town Centre AAP. Infrastructure projects from the IDP that are shown to take place in 2013-18 have not been included in the performance data unless already under construction or complete, as they have a further four years of their indicative phasing period.

The target has partially been met. Overall, 9 projects have been completed within their indicative phasing period or early and 1 was completed behind schedule. A further 6 have been secured but not yet commenced (5 of which are phased for commencement in 2016, so have not yet expired).

Appendix 3 sets out a list of infrastructure projects included in the 2010 Infrastructure Delivery Plan which have now been completed.

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Local Character

Objective 7: Ensure that new development respects the essential character of the local area, including historic structures and environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Housing Quality – Building for life assessments
 No suitable schemes were assessed against these criteria during the monitoring year.

Indicator: Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above

Target: No target – contextual

Performance against the target: N/A – no target

Analysis: During the monitoring period there were some discoveries of archaeological features within areas of high archaeological potential and sites above 0.4ha in size. These have been compiled in the table below.

Site	Date	App number	Policy	Work completed	Archaeology found
Land North of Bedlam Bridge Road, West End, Woking	09/09/15	15/0884	0.4ha	Desk Based Assessment	Further work recommended
St Lawrences Church, High Street, Chobham	10/11/15	15/0909	AHAP	Archaeological Monitoring (Watching Brief)	No in situ burials or burial vaults were seen. Aside from small amount of disarticulated human bone, no other archaeological deposits/features or finds were recorded, possibly due to former truncation of archaeological horizons by the construction of the church hall.
Princess Royal Barracks, Brunswick Road, Deepcut, Camberley,	17/12/15	15/1062	0.4ha	Watching brief of geotechnical work and on-site observation.	An archaeological Watching Brief was undertaken during geotechnical test pitting associated with the proposed redevelopment. No archaeological features were identified within the test pits although they did reveal information about the character of the made ground across the site,

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					<p>particularly in the south in the area once occupied by the military railway. A number of structures and features of potential interest for their military heritage value were identified in areas adjacent to the test pits including concrete structure and a possible section of First World War training trench.</p> <p>Further archaeological evaluation planned.</p>
Woodside Cottage, Chapel Lane, Bagshot,	18/01/16	15/0994	0.4ha	Desk Based Assessment	Further work recommended
Princess Royal Barracks, Brunswick Road, Deepcut, Camberley, GU16 6RB	22/02/16	12/0546	0.4ha	Historic Buildings Recording completed	Level 1 building recording was also completed by CA of the Sergeant's Mess, the Headquarters and Officer's Mess prior to their conversion into residential accommodation. All three buildings had been built in the 1930s and were found to be generally unchanged in the public areas. The Officer's Mess was assessed for listing in 2012 but has not been designated.
17 Queens Road (formerly Bisley Office Furniture), Bisley, Woking (discharge of condition)	18/03/16	15/0035	0.4	Phase 2 evaluation completed	Initial evaluation demonstrated some potential for relating to post medieval settlement, and possible earlier iron working was highlighted by finds and features in the south west corner of the site. It was therefore agreed that additional evaluation would take place across the site post demolition of the existing buildings. This determined that the site has been subject to widespread truncation, likely to have destroyed any previously existing archaeology.
Former BOC site, Windlesham	-	15/0067	0.4ha	Geophysical survey	A detailed gradiometer survey demonstrated the presence of anomalies of possible archaeological interest (primarily ditch-like features), former field boundaries, ploughing trends, areas of increased magnetic response and superficial geology.

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					Further work is planned.
Swinley Forest Water main	-	n/a	Other	Watching Brief	Archaeological observation of pipeline works by J Cook of BA. The pipeline extended 90m over the Surrey border, and observation of the easement strip revealed no finds or features of archaeological interest. The pipeline crossed the county boundary, also thought to be the medieval boundary of Windsor Forest, but the earthwork bank was found to be more likely modern in origin.

Indicator: Number of buildings and structures maintained, added or deleted from the local list

Target: No target – contextual

Performance against the target: N/A – no target

Analysis: In 2015/16 there have been no additions or deletions to the local list. A review of the local list is currently taking place. As the work progresses, it is intended that existing local heritage assets will be assessed in order to determine whether all should remain on the local list. Work is also being initiated to identify whether it is necessary to add any local heritage assets to the list. Details of this will be provided in subsequent AMRs as the information is updated.

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Environment

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

<p>Indicator: Amount of land in Surrey Heath designated as Settlement, Countryside Beyond the Green Belt or Green Belt</p> <p>Target: Achieve no net loss of Green Belt land</p> <p>Performance against the Target: Target MET</p> <p>Analysis: In 2015/16 there has been no change to Green Belt, Countryside or Settlement Area designations. The target has therefore been met.</p>
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<p>Indicator: Amount of land (ha) implemented as SANGs during AMR year and plan period</p> <p>Target: 8ha per 1,000 net new population</p> <p>Performance against Target: Target MET</p> <p>Analysis: The table below shows all SANG sites implemented since the start of the plan period.</p> <table border="1"> <thead> <tr> <th>Date of Implementation</th> <th>Name of SANG site</th> <th>Total discounted SANG area (ha)</th> <th>Total SANG capacity (people)</th> <th>Total SANG capacity (dwelling)</th> </tr> </thead> <tbody> <tr> <td>Jul 2014</td> <td>Hawley Meadows</td> <td>3.1</td> <td>386</td> <td>154</td> </tr> <tr> <td>Oct 2015</td> <td>Chobham Meadows</td> <td>23.5</td> <td>2400</td> <td>960</td> </tr> <tr> <td>Dec 2015</td> <td>Share of Shepherds Meadow</td> <td>9.6</td> <td>1200</td> <td>500</td> </tr> </tbody> </table> <p>During the monitoring year, the Council was able to acquire further capacity by implementation of a new SANG at Chobham Meadows, Station Road, Chobham. This SANG provides capacity for 2400 people, equivalent to 960 dwellings. In addition, the Council has a Memorandum of Understanding (MoU) with Bracknell Forest Borough Council, for the use of</p>	Date of Implementation	Name of SANG site	Total discounted SANG area (ha)	Total SANG capacity (people)	Total SANG capacity (dwelling)	Jul 2014	Hawley Meadows	3.1	386	154	Oct 2015	Chobham Meadows	23.5	2400	960	Dec 2015	Share of Shepherds Meadow	9.6	1200	500
Date of Implementation	Name of SANG site	Total discounted SANG area (ha)	Total SANG capacity (people)	Total SANG capacity (dwelling)																
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Dec 2015	Share of Shepherds Meadow	9.6	1200	500																

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capacity at Shepherd Meadows SANG. This would enable avoidance measure for 1200 persons capacity, equivalent to 500 dwellings.

In summary, all net new residential dwellings permitted in Surrey Heath Borough must be assigned against an existing SANG. As no net new dwellings have been permitted without SANG provision being made, it is considered that the target has been met. With the introduction of the Chobham Meadows SANG and the share of Shepherds Meadow SANG acquired, capacity for developments in Surrey Heath has significantly increased. The Council will continue to look for opportunities to further increase SANG capacity for the Borough.

Indicator: Amount of open space or recreational areas lost to other uses

Target: Aim to achieve no greater loss than 10% over plan period

Performance against target: Target MET

Analysis: In the plan period to date there have been no planning applications permitted which are expected to lead to the loss of green spaces or recreational areas. Consequently, defined green space designations have not been altered and the target has therefore been met.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Climate change

Objective 9: To support the development of a waste strategy that improves levels of recycling and minimises waste production

CSDMP Delivery Policies: DM9

Indicator: Percentage of waste sent for reuse, recycling and composting

Target: 40% of waste sent for reuse, recycling and composting per annum

Performance against target: Target MET

Analysis: In 2015/16, 61.88% of waste was sent for reuse, recycling and composting. It should be noted that this is currently a draft figure that is subject to agreement through auditing by Surrey County Council and Waste Data Flow. It would therefore appear highly likely that the target has been met, but this will be confirmed later in the year. The overall average for the plan period to date is 61.92%. The target has therefore been met.

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Objective 10: To minimise impact on climate change and to minimise the effect of climate change upon the Borough through a reduction of greenhouse gas emissions and adoption of more environmentally friendly technologies and practices.

CSDMP Delivery Policies: CP2, DM7, DM8, DM9, DM10

Indicator: Carbon Dioxide Emissions (kilotonnes)

Target: Reduce CO₂ emissions to 34% below 1990 levels by 2020 (1990 baseline: 670 kilotonnes)

Performance against the target: target MET (within the scope of Local Authorities)

Analysis: The latest statistical release for CO₂ emissions by Local Authority Area is from statistics published by the Department of Energy and Climate Change¹⁴. Data is currently only available for the years 2005-2014. The figures are released annually and with each update, previous figures are invariably adjusted. This makes it difficult to monitor the indicator with complete consistency. The CO₂ emissions data taken from the June 2016 release are as follows for Surrey Heath.

Level of CO₂ Emissions for Surrey Heath by calendar year

Year	CO ₂ Emissions (kilotonnes)	Actual Reduction of 1990 baseline (%)	Incremental reduction (%) required to meet 34% in 2020
1990	670	0%	0%
2014	584.2	12.8%	27%
2014 (within the scope of Local Authorities)	457.3	31.7%	27%
2020	442.2 required	N/A	34.0%

¹⁴ <https://www.gov.uk/government/statistics/uk-local-authority-and-regional-carbon-dioxide-emissions-national-statistics-2005-2014> - Department of Energy & Climate Change: statistical release, June 2016

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

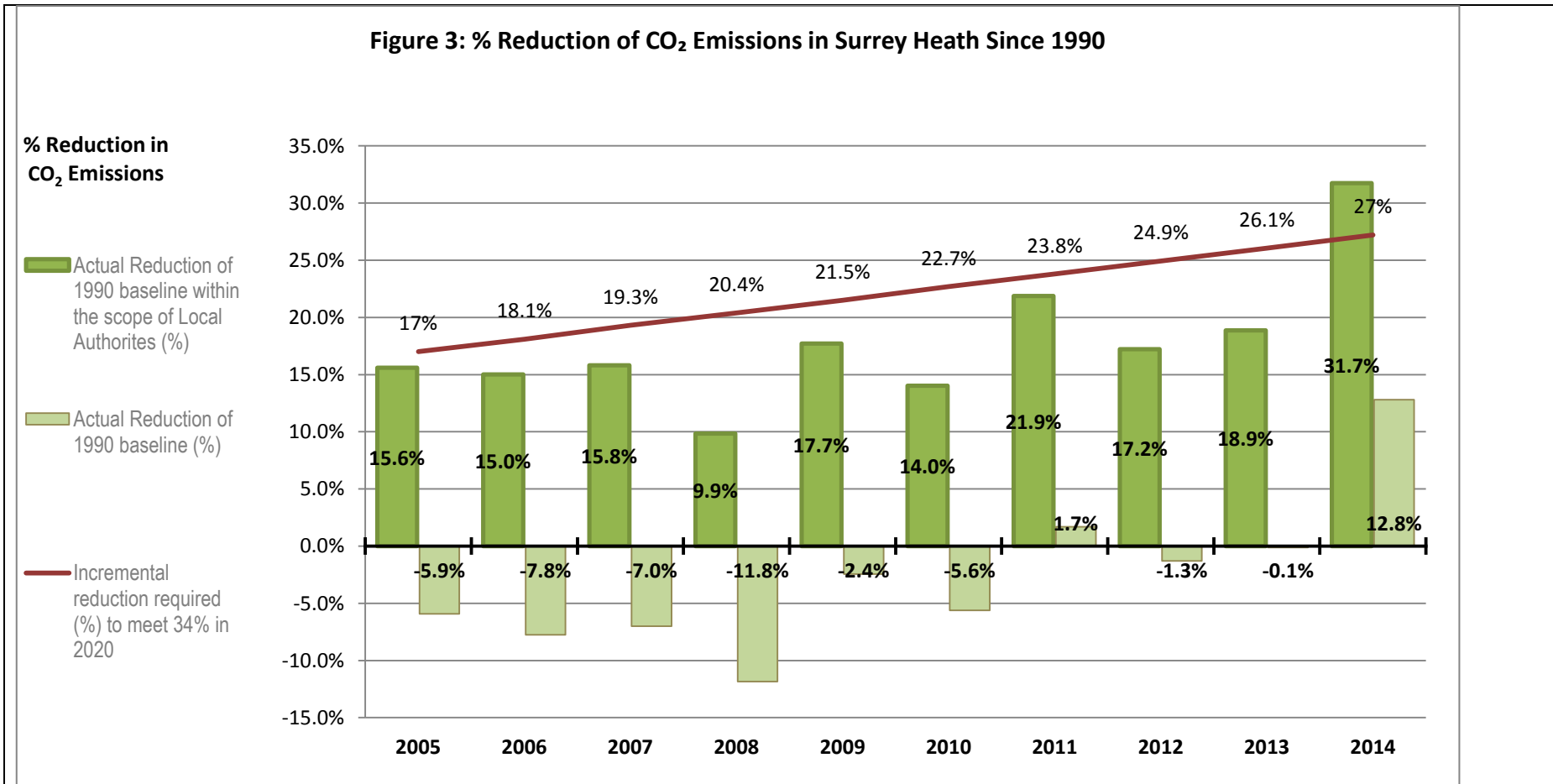


Figure 3 demonstrates that within the scope of influence of Local Authorities (namely Surrey County Council and Surrey Heath Borough Council), there has been a reduction of 212.7 kilotonnes CO₂ emissions in the latest statistical release year, from the 1990 base rate of 670. This is a 31.7% reduction of 1990 levels. The overall reduction of 1990 base levels is 12.8% at 2014. These figures can be set against an incrementally derived target reduction of 27% at 2014 in order to meet the 2020 target of a 34% reduction. Overall, there has been a general trend toward a reduction of CO₂ emissions in the

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Borough since 2005, when recorded data is published from. At 31.7% in 2014, the reduction of emissions in Surrey Heath within the scope of Local Authorities is above the 27% reduction required to be on track to sufficiently meet the target of a 34% reduction in 2020. However the overall reduction of emissions not accounting only for that within the scope of Local Authorities was 12.8% in 2014, which is significantly below the 27% incremental requirement. For the purpose of monitoring this target, Surrey Heath's performance is being measured and consequently, it is considered within the scope of Local Authorities. Therefore, the target has been met.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Indicator: Number of buildings permitted to prescribed standards for energy and water efficiency

This indicator is dealt with under building regulations and is therefore not reported in the AMR

Indicator: Renewable energy generation

Target: No target

Performance against the target: N/A NO TARGET

Analysis: No relevant schemes were permitted or completed during the monitoring year.

Indicator: Number of developments completed with SUDS measures implemented

Target: Achieve SUDS in all development where flood risk identified

Performance against the target: N/A

Analysis: No relevant schemes were completed during the monitoring year.

Indicator: Number of planning permissions granted contrary to Environment Agency advice on flooding and water grounds

Target: 0% of all applications to be granted contrary to EA advice

Performance against the target: Target MET

Analysis: In 2015/16 no planning applications were approved contrary to Environment Agency advice. The target has therefore been met.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Travel and Transport

Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

CSDMP Delivery Policies: CP1, CP11, DM11

Indicator: Percentage of dwellings or B class floorspace completed within 400m or 5 minute walk time of a half hourly bus service in urban areas and within 800m or a 10 minute walk time of an hourly bus service in rural areas

Target: To achieve 80% of all development over plan period

Performance against the target: Target MET

Analysis:

B class floorspace completions - plan period 2012-2016

	Total B class floorspace completed (net) ¹⁵	B class floorspace completed within 400m/ 5 min walk of bus stop (urban)	B class floorspace completed within 800m/ 10 min walk of bus stop (rural)	% B class floorspace completed within prescribed distance of bus stop
Urban	1844	1844	n/a	100.0%
Rural	816	n/a	382	46.8%
Total	2660	1844	382	85.6%

Dwelling completions – plan period 2012-2016

	Total dwellings completed (net) ¹⁶	Dwellings completed within 400m/ 5 min walk of bus stop (urban)	Dwellings completed within 800m/ 10 min walk of bus stop (rural)	% Dwellings completed within prescribed distance of bus stop
Urban	777	761	n/a	97.9%
Rural	59	n/a	55	93.2%
Total	836	761	55	97.6%

As shown in the tables above, the target of 80% has been met for net dwelling completions for both B class floorspace and housing completions. Taking account of *all* completed development, B class floorspace and dwellings combined as a percentage provides **91.6%** without any weighting being applied to dwellings, despite them totalling a significantly larger floorspace than the B class completions. Therefore, the target has been met.

¹⁵ Only applications where there has been a net gain in B-class floorspace have been included in these calculations

¹⁶ Only applications where there has been a net gain in dwellings have been included in these calculations

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Indicator: Percentage of dwellings or B class floorspace completed within a 10 minute walk time or 800m of a rail service (local)

Target: To achieve 50% over plan period

Performance against the target: Target NOT MET

Analysis:

Plan period to date (2012-2015)	Development falling within 10 min walk / 800m of rail service	Development Total across Plan Period	% Development falling within 10 min walk / 800m of rail service
B class floorspace completions (sq.m)	890	2660	33.5%
Dwellings (no. units)	184	836	22.0%

The target of 50% has not been met. However, the overall percentages for both B class floorspace and no. of dwellings within 800m of a rail service have markedly increased from the previous monitoring year. This gives an indication that over the plan period, the effects of the Core Strategy policies are beginning to be felt. It is however worth noting that whilst there are 3 railway stations in the Borough, they are all located on the western side of Surrey Heath, which restricts the likelihood of delivering a large quantity of development within close proximity of them. Furthermore, much of the western urban area falls outside of their 800m radius.

Indicator: Number of travel plans implemented in association with major developments

Target: Aim to achieve travel plans in 50% of all major developments

Performance against the target: UNABLE to determine

Analysis: The following list provides details of applications with Travel Plans that Surrey County Council has commented on, during the monitoring year 2015-16:

Development	Details	TP date	Status
119 London Road, 12-16 Park Street, & Land to the Rear, Camberley, GU15 3EY	Erection of a part four, part five storey building, to comprise Restaurants (Class A3), Drinking Establishment (Class A4) and a 95 bedroom hotel (Class C1).	May 2016	Framework TP submitted in order to discharge planning condition
Connaught Junior School,	In September 2015, Connaught Junior School took another bulge class in Year 3 to	Oct 2015	Monitoring report due October 2016.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Manor Way, Bagshot	meet the high demand for junior places in the area.		
Kamkorp Park, Chertsey Rd	Extension of existing office space + construction of new research + development facilities to form the new HQ of Kamkorp Ltd at the former BOC site (Higham Hall) on Chertsey Rd, Windlesham, GU20 6HZ.	Mar 2015	Framework TP submitted as part of planning application (granted)
Kings Road, West End	84 dwellings in a mix of sizes and tenures.	May 2016	Framework TP submitted as part of planning application
Pinewood, College Ride	Erection of a part three storey, part four storey 69 bedroom (Class C2) Care Home with link to and conversion of existing locally listed building from offices (Class B1a) to provide ancillary facilities to Care Home with associated landscaping, formation of access road and parking and associated works.	June 2016	Framework TP submitted as part of planning application
Notcutts site	As part of the mixed-use development, there are four non-food retail units with a combined gross floor area of 1,775m2 and associated parking. Adjacent to the units is the Waitrose food store with a gross floor area of 2,288m2. There is a separate TP for this.	June 2015	Framework TP to discharge condition
		Oct 2013	Framework TP to discharge condition

The Council continues to seek travel plans in consultation with Surrey County Council – implementation is monitored by the County Council and it has not been possible to gather the data required to fully monitor this indicator.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Employment and Retail

Objective 12: Maintain the economic role of the Borough within the Western Corridor and Blackwater Valley sub-region

CSDMP Delivery Policies: CP8, DM1, DM2, DM3, DM13

Saved Local Plan 2000 Policies: E6, E8

Indicator: Total amount of additional employment floorspace by type

Target: Achieve no net loss of employment floorspace over plan period

Performance against the target: Target NOT MET

Analysis:
Additional employment floorspace completed across borough (net)

	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sqm)	A5 (sqm)	B1(a) (sqm)	B1(b) (sqm)	B1(c) (sqm)	Mixed Across B1 (sqm)	B2 (sqm)	B8 (sqm)	B mixed (unable to split) (sqm)	Mixed Across >1 Use Class (sqm)	D1 (sqm)	D2 (sqm)	Total (sqm)
2015-16 (net)	-716	60	33	0	0	-829	0	0	0	0	0	5210	218	88	-4484	-420
Plan Period (2012-16) (net)	-1527	164	1124	-270	121	-7766	0	-497	-141	462	891	4962	218	1418	-4239	-5080

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Core Employment Areas B class floorspace completions 2015-16 and Plan Period 2012-16

	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed Across B1 (sqm)	B2 (sqm)	B8 (sqm)	B Mixed (unable to split) sqm	Total (sqm)
2015-16 Completed floorspace (gross)	0	0	0	0	0	1011	5210	6221
2015-16 Completed floorspace (net)	0	0	0	0	0	0	5210	5210
Plan Period (2012-16) (gross)	0	0	0	248	247	1902	5210	7607
Plan Period (2012-16) (net)	0	0	-218	248	247	891	4962	6130

The target has not been met, with an overall net loss of 420 square meters of employment floorspace in the monitoring year and a net loss of 5080 square metres employment floorspace across the plan period to date. It should be noted that the large majority of this reduction in floorspace falls within a B1a use class. These losses are largely a result of the expansion of the General Permitted Development Order (GPDO) to include Class J, Part 3, allowing prior notifications for a change of use from Class B1a (office) to Class C3 (dwelling houses). As such, the Borough Council has been unable to prevent the loss of employment floorspace falling within a B1a use class. Excluding B1a to C3 losses, the Council would have in fact gained a figure of 409 sqm B use class floorspace during the monitoring year 2015-16.

Within the Core Employment Areas there has been a significant increase in B class floorspace during the monitoring year as well as an overall net gain over the Plan Period. This is in line with the objectives of CSDMP policy CP8.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Indicator: Total amount of employment floorspace on previously developed land by type

Target: Achieve 80% of employment development on PDL over plan period

Performance against the target: Target NOT MET

Analysis:

% Completed B class floorspace on PDL in the Plan Period to date (figures include only those applications where there has been a net gain in employment floorspace)

	B1a	B2	B8	Mixed Across B	Total Employment Floorspace
2012-16 plan period sqm PDL	626	244	0	726	1596
2012-16 plan period sqm non-PDL	0	0	891	0	891
2012-16 plan period % sqm PDL	100%	100%	0%	100%	64%

As set out in the previous indicator, there has been a net loss in employment floorspace during the plan period to date. Therefore, in order to assess performance against the PDL target, the above table considers solely those applications where there has been a net gain in overall floorspace. On this basis, over the plan period to date, 64% of the total floorspace completed was on PDL. The target of 80% has therefore not been met. This is due to one single relatively large development completed on non-PDL land during the 2012-13 monitoring year. Since then, 100% of the total employment floorspace has been completed on PDL, including completions during the monitoring year.

Indicator: Employment Land Available

Target: Maintain sufficient land to meet demand

Performance against the target: Target MET

Analysis: An Employment Land Review of the Functional Economic Area (FEA) which includes Hart District, Rushmoor Borough and Surrey Heath Borough was undertaken over the previous monitoring year and published in June, 2015. The results of the study demonstrated that overall, across the FEA there is a sufficient supply of employment land required to meet current and future projected demands.

Indicator: Total amount (gross) and percentage of retail floorspace completed in town centres, edge of centre locations and outside centres

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Target: Achieve 75% of town centre uses within Town, District and Local centres over plan period

Performance against the target: Target NOT MET

Analysis:

Total amount of retail floorspace completed in Plan Period (2012-2016)

	Gross (net) new floorspace completed (sqm) PLAN PERIOD	% total gross retail floorspace PLAN PERIOD
Town/District/Local Centres	595 (-1334)	46%
Edge of Town/District/Local Centres	0	0%
Outside Centres	703 (-193)	54%

In terms of gross completions for new retail floorspace, 46% has been achieved in the borough's centre locations with 0% in edge of centre locations and 54% outside of centres over the plan period. However, during the monitoring year, 100% of gross retail completions were located within town/district/local centres. Whilst the target not been met over the plan period to date, it is worth noting that the gross completions outside of designated centres have primarily been in either neighbourhood centres (which are not considered in this indicator) or other urban areas within the borough which are generally sustainable locations, likely to have a high local demand for neighbourhood retail services.

Objective 13: Promote the role of Camberley Town Centre as a secondary regional centre and as a safe and attractive retail, cultural and entertainment centre with a high quality of environment

CSDMP Delivery Policies: CP8, CP9, CP10

Saved Local Plan 2000 Delivery Policies: TC1, TC2, TC4-10, TC12-22

Please note that objectives related to Camberley Town Centre are now monitored from the policies, indicators and targets within the Camberley Town Centre Area Action Plan (CTCAAP), which was adopted in July 2014. These policies are monitored in Section 5 of this report, following the monitoring of the local plan policies.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

District and Local Centres

Objective 14: Maintain the role of Bagshot and Frimley as district centres for local shops, services and community facilities and protect these uses elsewhere in the Borough

CSDMP Delivery Policies: CP9, DM12

Indicator: Percentage of units in A1 use over plan period in Bagshot primary shopping area (frontage), Bagshot secondary shopping frontage, Frimley primary shopping area (frontage), Frimley secondary shopping frontage and Neighbourhood parades (frontage)

Target: Maintain or achieve 75% of units as A1 in primary shopping areas and 50% of units as A1 in all other frontages

Performance against the target: Target PARTIALLY MET

Analysis: A survey was undertaken in July and August 2012 to identify the types of units that were in use in the borough's district and local centres. The results of this survey are included as Appendix 4. No further surveys have been completed since this initial undertaking and as such there are no recorded differences in the results for this AMR year. The 2012 survey demonstrated that the majority of local centres are meeting the CSDMP target of 50% of units in A1 use. The Primary and Secondary shopping frontages of Bagshot and Frimley however are performing less well in terms of A1 use.

As with other indicators in this report, it should be taken into account that the CSDMP was only adopted in February 2012 and it will therefore take time for the new policies to take effect. However, amendments made to the General Permitted Development Order in 2013¹⁷ now mean that smaller A1 units (<150 sqm) can now be temporarily changed to A2, A3 or B1 without the need for planning permission. Furthermore, Under Schedule 2, Part 3, Class M of the Town and Country Planning (General Permitted Development) Order, this has been extended to enable conversions from an A1 use to C3 dwellinghouses, subject to prior approval. The effect that this will have on the Council's ability to deliver Policy DM12, at least in the short term, remains to be seen. The Council intends to produce an updated retail survey in 2017/18 that will provide comparative data for how well the District and Local Centres are performing in terms of their retail provision.

¹⁷ The Town and Country Planning (General Permitted Development) (Amendment) (England) Order 2013

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Objective 15: Identify sites on which employment use should be maintained and growth encouraged

CSDMP Delivery Policies: CP8, DM13

Indicator: Amount of (gross) B Class floorspace permitted or lost to other uses outside of Core Employment Areas and Camberley Town Centre

Target: No target

Performance against the target: NO TARGET

Analysis: B class floorspace permitted and completed outside of Camberley Town Centre and Core Employment Areas, Plan Period 2012-16

	B1a	B1b	B1c	Mixed Across B1	B2	B8	B Mixed (unable to split)	Total
Permitted (gross) Plan Period 2012-16 (sqm)	12,651	8805	0	0	738	3436	134	25,764
Permitted (net) Plan Period 2012-16 (sqm)	-16,348	8,805	-683	0	-892	-1,923	0	-11,041
Completed (gross) Plan Period 2012-16 (sqm)	3,171	0	0	0	215	0	0	3,386
Completed (net) Plan Period 2012-16 (sqm)	-3,114	0	-279	-269	215	0	0	-3,447

Over the plan period to date, in terms of completed gross new floorspace there has been a gain of 3,386 sqm B class floorspace outside of Core Employment Areas and Camberley Town Centre, of which 3,171 is in a B1a use class. However, overall there has been a net loss of completed employment (B class) floorspace outside of these areas. During the monitoring year, the net loss of B class floorspace has been entirely within the B1a use class. This is, in part due to recent changes to permitted development rights (in particular in relation to the conversion of B1 office use to C3 residential) which have made loss of office floorspace more difficult to manage.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Community

Objective 16: Support the community through: protection from crime and the fear of crime, reflection of cultural diversity, improved facilities for health, well-being and life-long learning

CSDMP Delivery Policies: CP2, CP10, CP12, DM9, DM12, DM15

Indicator: Total floorspace (net square metres) for community and cultural facilities gained or lost by type during AMR year and Plan Period

Target: No target

Performance against the target: NO TARGET

Analysis:
Community and cultural facilities gained or lost

	Educational Facilities (sqm)	Healthcare Facilities (sqm)	Places of worship (sqm)	Leisure Facilities (sqm)	Total (sqm)
2015-16 (net)	0	88	0	-4484	-4396
Plan Period to date (2012-16) (net)	758	446	214	-4239	-2821

The borough has lost 2821 square metres of community and cultural facilities over the Plan Period to date. The loss is due solely to one large application which was completed during the current monitoring year. The demolition of leisure facilities and completion of new B class employment floor space was completed at Lyon Way Industrial Estate, a designated Core Employment Area. It is therefore in the Borough's benefit to reclaim a use falling within the B class in such a location. Notwithstanding the loss of leisure facilities during the monitoring year, there have been net gains in all other community and cultural facilities over the Plan Period to date.

Indicator: Amount of new open space provided on major housing development (ha)

No relevant schemes were completed during the monitoring period

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Leisure and Culture

Objective 17: Provide and support high quality leisure and cultural facilities that are accessible to all

CSDMP Delivery Policies: CP2, CP4, CP10, CP12, CP13, DM14, DM15, DM16

Indicator: The monitoring for this objective is included within Objectives 8, 13 and 16.

MONITORING THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN POLICIES

5 MONITORING POLICIES IN THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN

Camberley Town Centre Area Action Plan

- 5.1 The CTC AAP was adopted in July 2014, during the previous monitoring year. As such, there is little relevant information for monitoring in this AMR year. Objectives will be monitored and reported in future AMRs, subject to the allocated sites' phasing.
- 5.2 The structure of this section aims to follow the CTCAAP framework, in a summarised tabular format which provides information relating to how well the policies in each thematic area of the AAP are performing. Each objective is grouped within an overarching theme, derived from the AAP framework. The same colour coding system used to monitor performance in the CSDMP section is applied.

Figure 4: Surrey Heath – Context of the AAP within the Borough

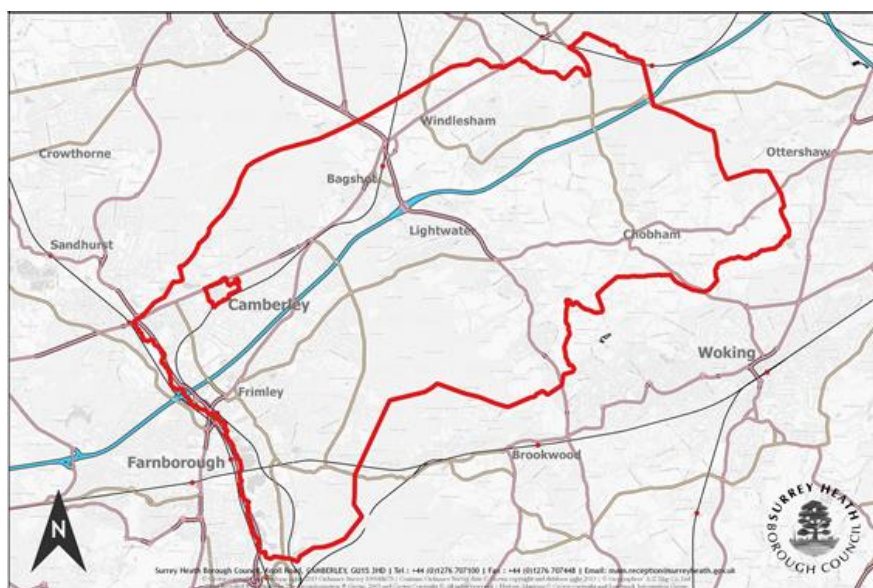


Figure 5: The Camberley Town Centre AAP Boundary



MONITORING THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN POLICIES

Area Action Plan Themes and Objectives

Theme	Objective	CSDM & AAP Delivery Policies	Relevant Targets	Performance Summary	On Target?
A vital and viable shopping centre	1: Ensure Camberley town centre continues to be a vital and viable shopping facility which meets the needs of its catchment population and to enable the improvements and any increases in floorspace needed to achieve this	CSDM: CP8, CP9, CP10, CP12. AAP: TC2, TC3, TC13	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in CTC over the AAP period	The AAP was adopted during the previous monitoring year and the period runs until 2028. Therefore, there has not yet been a completion of major development over both the monitoring year and the AAP period to date.	-
A range of cultural and leisure facilities offered	2: Provide an excellent range of leisure, cultural and community facilities to meet the needs of the local population	CSDM: CP10, CP12, DM14, DM16. AAP: TC6.	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC over AAP period	0.0sqm net loss of community, cultural or leisure facilities has taken place in CTC over both the monitoring year and the AAP period to date	✓
A thriving employment centre	3: To maintain Camberley town centre's role as an employment centre	CSDM: CP1, CP8, CP10 AAP: TC5, TC7, TC8	No target - contextual		/
A place for people to live	4: To enhance Camberley town centre's role as a residential area including the provision of new homes	CSDM: CP1, CP3, CP5, CP6, CP10, CP14B AAP:	Aim to deliver at least 200 new dwellings over AAP period with 35% as	The AAP was adopted during the previous monitoring year and the period runs until 2028. However, 61 homes have already been delivered on the AAP allocated sites to date,	-

MONITORING THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN POLICIES

		TC4, TC14, TC15, TC16, TC17, TC18, TC19, TC20	affordable	with a further 70 under construction. This is demonstrating good progress against the target of 200 homes. Due to the nature of 2 of these permissions as sheltered accommodation and a carehome, affordable delivery is currently at 0. Other sites are more likely to come forward as mixed tenure C3 dwelling houses later in the AAP period to date.	
A well connected, accessible town centre	5: To improve accessibility within and to the town centre by all means of transport	CSDM: CP10, CP11, CP12, DM11 AAP: TC7, TC8, TC9	Number of travel plans implemented in association with major developments in CTC over AAP period	With the adoption of the AAP in the previous monitoring year, there has not yet been the completion of major developments during the AAP period to date and as a result, any corresponding travel plans have not been implemented. A framework travel plan has been submitted as part of a large application in Park Street, Camberley, to comprise Restaurants, a drinking establishment and a 95 bedroom hotel.	-
A clean, high quality centre	6: To improve environmental quality and enhance the character of the town centre and protect the amenity and character of the surrounding residential areas	CSDM: CP2, CP10, CP12, CP13, CP14A, DM7, DM9, DM10, DM17 AAP: TC11, TC12, TC13	40% of waste sent for reuse, recycling and composting over AAP period.	Monitored through Core Strategy targets – 61.88% achieved during 15/16 and 62.7% over the AAP period to date.	✓
			No exceedance of Air quality Strategy targets of 30µgm ⁻³ in CTC	Camberley Air Quality Monitoring Station was located outside of the town centre, at Castle Road, adjacent to the M3. It closed August 2012 – information for CTC air quality is therefore currently unavailable	/

MONITORING THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN POLICIES

A safe, attractive centre	7: To provide a well-managed, safe and attractive town centre	CSDM: CP2, CP10, CP12, CP13, DM9, DM10, DM11, DM17 AAP: TC1	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period. Not target. No. of crimes recorded in Camberley Town Centre can still be measured ¹⁸	AAP was adopted during previous monitoring year – public realm improvements not phased until later in the AAP period.	/
				No. of crimes committed within 0.25 mile radius of Camberley Town Centre 01/04/15 – 31/03/16 (monitoring year period) = 900 There were 808 crimes recorded over the same period during the previous monitoring year 2014/15.	

Area Action Plan Allocated Sites

AAP Site	Phasing	Delivery at 31/03/2016
London Road Block	Commencement in 2016/2017	No required commencement in monitoring year
Camberley Station	Commencement post 2020	No required commencement in monitoring year
Land at Park Lane	Specific phasing not stated - 100 dwellings over AAP Period	Number of dwellings completed: 61 (net) Number of dwellings commenced: 65 (net)(92 C2 units / 1.4 (average occupancy rate of a 1 bed dwelling)) Total no. of units to be provided on site: 126
Pembroke Broadway North	Commencement pre- 2020	No required commencement in monitoring year
Land East of Knoll Road	Specific phasing not stated - 80 dwellings over AAP Period	31 (net) dwellings permitted at Former Camberley Police Station site. 5 (net commenced at end of monitoring year). Remaining

¹⁸ Information provided at <http://www.ukcrimestats.com/Postcode/gu153sl>

MONITORING THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN POLICIES

		area of allocated site remains to come forward
Magistrates Court	Commencement of development by 2016	Development not yet commenced. However, phasing for commencement runs until end 2016.
The Granary	Commencement of development by 2016	Development not yet commenced. However, phasing for commencement runs until end 2016.

Completed Floorspace in Camberley Town Centre

Retail, employment and leisure floorspace completions within the boundaries of the CTC AAP during the monitoring year and over the plan period

Town Centre Uses: Floorspace completions within the boundary of Camberley town Centre, 2015-16 and Plan Period 2012-16

	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sqm)	A5 (sqm)	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed B1	B2 (sqm)	B8 (sqm)	D1 (sqm)	D2 (sqm)	Mixed Across >1 Use Class (sqm)	Total (sqm)
Gross new floorspace completed 2015-16	342	0	211	0	0	0	0	0	0	0	0	0	0	218	771
Net floorspace completed 2015-16	-380	0	74	0	0	-273	0	0	0	0	0	0	0	218	-361
Gross new floorspace completed Plan Period 2012-16	402	1151	258	0	323	25	0	0	0	0	0	176	0	218	2553.2
Net floorspace completed Plan Period 2012-16	-1403	1119	-146	0	239	-4470	0	0	-120	0	0	176	0	218	-4386.8

MONITORING THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN POLICIES

Analysis: There has been a net loss of floorspace for town centre uses in Camberley town centre, both in the AMR year 2015-16 and over the Plan Period 2012-16. The quantity of floorspace lost has decreased year upon year, with the smallest loss in the monitoring year 2015-16. Regardless of this, it is recognised that the loss of such floorspace in the town centre needs addressing. Policies relating to town centre uses in Camberley town centre are contained within the CTCAAP. However, as this document was adopted during the previous monitoring year, their effects will not become apparent until future reports.

APPENDICES

APPENDIX 1: DUTY TO CO-OPERATE

Activities undertaken in the year ending 31st March 2016

Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
Hart District Council and Rushmoor Borough Council	Undertaken work to determine Housing Market Area. Undertaking joint Strategic Housing Market Assessment (SHMA) in line with Government guidance. Joint consultation on methodology and draft SHMA and stakeholder workshop held	On-going	Joint working under duty to co-operate has led to housing market area being defined and the production of a SHMA in December 2014. Member liaison group set up and meetings held. An updated SHMA is currently being produced.
Hart District Council and Rushmoor Borough Council	Undertaken work to determine Functional Economic Area. Undertaking joint Employment Land Review (ELR) in line with Government guidance. Joint consultation on methodology on site assessment undertaken.	On-going	Joint working under duty to co-operate has led to functional economic areas being defined and a joint ELR being produced in June 2015
Bracknell Forest District Council	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB. On-going discussion in respect of using capacity of SANG within Bracknell Forest to provide avoidance measures for residential development in Surrey Heath
Camberley Town Centre Community Interest Company (CIC)	A partnership of public and private sector organisations that have an active interest in the town and are dedicated to improving the town's economy, attracting businesses, inward investment, residents and visitors.	On-going	Surrey Heath plays an active role in the CIC.
Collectively	Camberley Town Centre is a Business Improvement	On-going	Member of BID

APPENDICES

Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
Camberley	District (BID).		
Joint Strategic Partnership Board	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Enterprise M3 Local Economic Partnership	Surrey Heath is part of the Enterprise M3 LEP which looks at the strategic management of resources to achieve economic growth. Have successfully submitted BIDs for Local Growth Fund during 2014	On-going	Information sharing. Leader of the council is one of the 16 Members of the Enterprise M3 Board. Have received funding for highway improvements, SANG and purchase of a building for housing.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Guildford Borough Council	Have been involved in Duty to Co-operate meetings in respect of SHMA for Guildford	On going	Will help inform Guildford's Plan making
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Meeting to explore strategic/cross boundary issues	23 Nov 2012	Agreement on strategic issues between 2 authorities
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning	On-going	Information sharing. Decision-making on joint working projects at officer level.

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Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
	officers.		
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi- monthly	Information sharing. Decision-making on joint working projects at officer level.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Responded to Proposed Submission Local Plan (Reg 19) Consultation	On-going	Will help inform the Local Plan process.
Hampshire County Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Highways Agency	Meetings to further joint working on M3 study and hard shoulder running	January 2014	Low noise surfacing to be used on all lanes. Joint community involvement
Hart District Council	See above for working on Joint SHMA and Employment Land Review with Surrey heath , Hart and Rushmoor	On-going	Agreement on strategic issues between 3 authorities
	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it. Have negotiated additional capacity from Hart
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings	On-going	Information sharing. Recommendations on joint

APPENDICES

Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
	through-out year of senior Surrey Planning Policy officers.		working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Natural England	Joint Strategic Partnership Board (JSPB). Regular meetings of Local authority representatives and Natural England	On-going	Information sharing, decision taking and management of JSPB.
	Regular consultation in connection with development proposals, new SANG & SAMM contributions	On-going	Information sharing and decision taking in relation to nature conservation and SANG.
Planning Working Group	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
Royal Borough of Windsor and Maidenhead	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Runnymede Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of	Bi- monthly	Information sharing. Decision-making on joint

APPENDICES

Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
	senior policy officers in West Surrey.		working projects at officer level.
	Meeting to explore strategic/cross boundary issues including Runnymede's SHMA	On-going	Will help inform Runnymede's SHMA
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA	On-going	Outcomes of consultation have informed production of the SHMA.
	Responded to Issues and Options Local Plan (Reg 18) Consultation	On-going	Will help inform the Local Plan process.
Rushmoor Borough Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	See above for working on Joint SHMA and Employment Land Review with Surrey heath , Hart and Rushmoor	On-going	Agreement on strategic issues between 3 authorities
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi- monthly	Information sharing. Decision-making on joint working projects at officer level.
Surrey County Council	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Regular meetings and discussions on a variety of planning policy topics including transport, education,	On-going	Information sharing and assistance in creation of evidence base and formulation of policy.

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Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
	travellers, SPA and SANG.		
	Have successfully worked with Surrey CC to submit bids for LEP Local Growth Fund during 2014	On-going	Have received funding for highway improvements, SANG and purchase of a building for housing. Working with Surrey CC on future round of bids
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Joint Highway post established in May 2016	On-going	Will help in the production of Local Plan documents
Surrey Heath Partnership	Single body that brings together different parts of the public sector as well as the business, community and voluntary sectors to work together for the benefit of the community of Surrey Heath.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy
Surrey Planning Officers Association	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Transport for Surrey	Brings together those involved in transport such as bus and rail operators, local councils and Surrey Police to co-ordinate transport activities in the county.	On-going	Information sharing and input into preparation of transport evidence base
Transport for Surrey Heath	Partnership project which aims to deliver improved transport solutions within the borough.	Meets 3-4 times a year	Information sharing and input into preparation of transport evidence base
Waverley Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.

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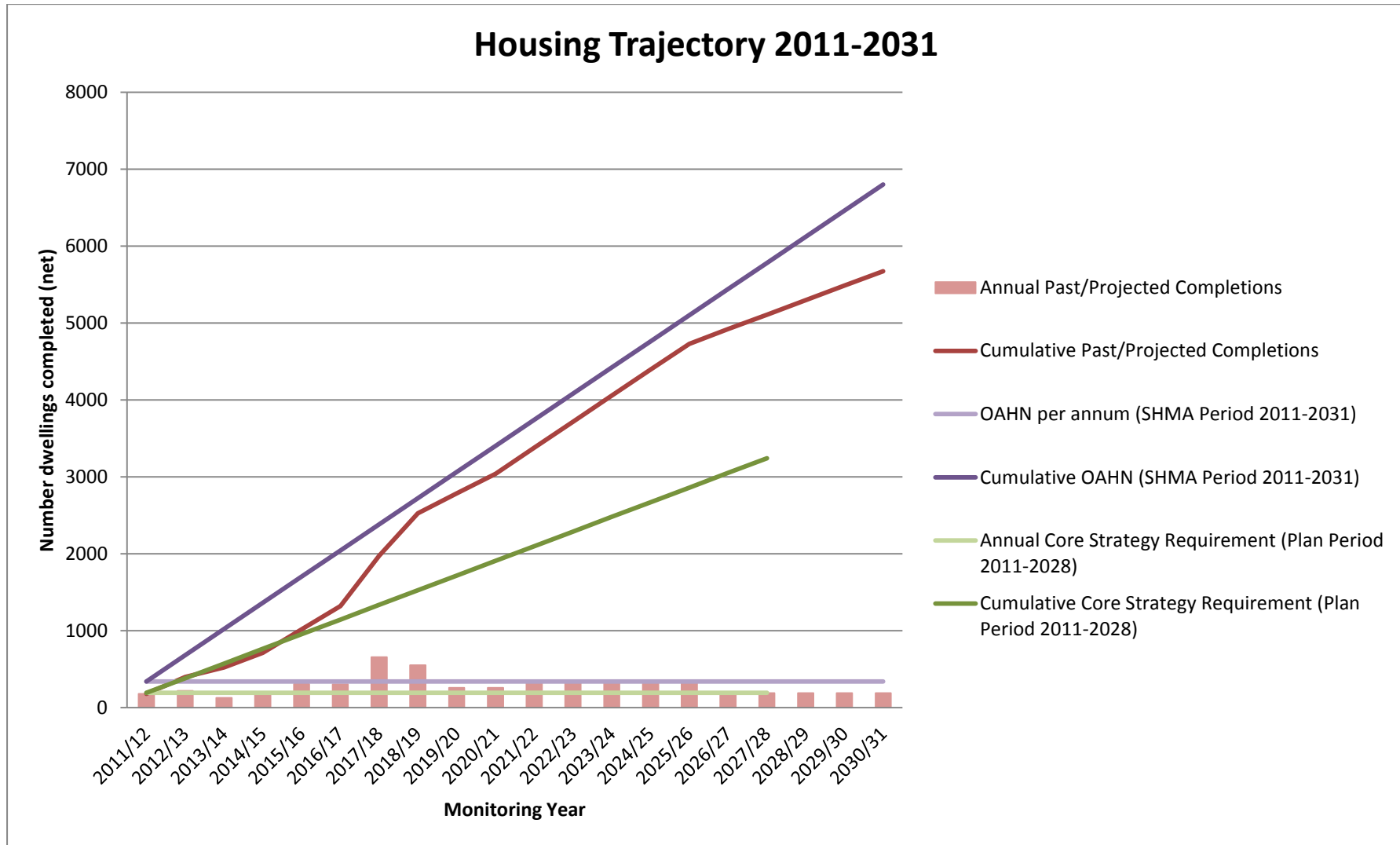
Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi- monthly	Information sharing. Decision-making on joint working projects at officer level.
	Periodic meetings to explore potential for cross-boundary SANG	On-going	-
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Responded to Pre-submission Local Plan (Reg 19) Consultation	On-going	Will help inform the Local Plan process.
Woking Borough Council	Worked with Woking on determining the most suitable Housing Market Areas for both Surrey Heath and Woking	Mar 2014	Has informed where most relevant Housing Market Areas are which have informed production of the SHMA for Surrey Heath , Hart and Rushmoor.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi- monthly	Information sharing. Decision-making on joint working projects at officer level.

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Organisation	Nature of Co-operation in yr to 31 st March 2015	Date	Outcome
	Periodic meetings to explore potential for cross-boundary SANG	On-going	-
Wokingham Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.

APPENDICES

APPENDIX 2: HOUSING TRAJECTORY



APPENDICES

Housing Trajectory 2011-2031 – net completion figures

	2011 /12	2012 /13	2013 /14	2014 /15	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	2022 /23	2023 /24	2024 /25	2025 /26	2026 /27	2027 /28	2028 /29	2029 /30	2030 /31
Net Additions - Past	179	217	127	187																
Net Additions - Reporting Year					305															
Net additions - Current - Following Year (u/c)						304	272													
Net additions - windfall allowance							29	30	30	30	11	11	11	11	10	11	11	11	11	10
Net Additions - unimplemented permissions							354	293												
Net Additions - Allocated Sites (Deepcut PRB + sites not permitted or u/c)								103	103	102	98	98	98	97	97	120	120	120	119	119
Net Additions - Other SLAA Sites								125	124	124	230	230	230	230	229	59	58	58	58	58
Year total	179	217	127	187	305	304	655	551	257	256	339	339	339	338	336	190	189	189	188	187
Core Strategy Target, cumulative	191	381	572	762	953	1144	1334	1525	1715	1906	2097	2287	2478	2668	2859	3050	3240			
OAHN, Cumulative	340	680	1020	1360	1700	2040	2380	2720	3060	3400	3740	4080	4420	4760	5100	5440	5780	6120	6460	6800
Cumulative completions	179	396	523	710	1015	1319	1974	2525	2782	3038	3377	3716	4055	4393	4729	4919	5108	5297	5485	5672

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APPENDIX 3: COMPLETED PROJECTS FROM THE 2010 INFRASTRUCTURE DELIVERY PLAN

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Health								
Frimley Park Hospital	Modernisation and expansion of site.	Modernise A & E department, redevelop front of site and redevelop radiology. 2 nd Catheterisation Lab	£18.3m	Frimley Park Hospital Trust	Planning application 10/0476 granted Application 10/0574 under consideration	Frimley Park Hospital Trust	None identified	Project Complete
Social & Community Infrastructure - Education								
Replacement of Portesbury Road Primary School	Additional education infrastructure	Replace Portesbury Road school with new build facility at a new site	£10m	SCC	2013/2014	Funding secured	None	Project complete
Green Infrastructure								
Notcutts SANGS	TBH SPA mitigation for Notcutts development	Creation of new SANGS to serve Notcutts development	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Implemented
Clewborough House/Burrow Hill SANGS	TBHSPA mitigation for 60 dwellings	Creation of SANGS and adoption by SHBC	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Complete

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Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
	at Burrow Hill							
Hawley Meadows & Blackwater Valley SANG shared between Surrey Heath, Hart & Rushmoor (31ha)	TBH SPA mitigation	Access improvements to car park and paths, improvements to signage, upgraded woodland management, part funding for new assistant ranger post		Hants CC, SHBC, RBC, HDC	2010-2011	S106	None if tariff set at right level	Project Implemented
Open Space & Recreation								
Children's play facilities at Windlesham playing fields, School Lane	Off-site facilities for Notcutts development	Provision and maintenance of equipped children's play equipment and facilities	£95,000	SHBC & Windlesham PC	2010-2012	S106	None	Project Complete
Heatherside Recreation Ground	Increase provision of informal youth recreation facilities in Heatherside, Camberley	Create village green with skate park, upgrade and relocate children's play area	£150,000	Safer Surrey Heath Partnership	2010-2011	Surrey Heath Crime & Disorder Reduction Partnership	None. Funding secured	Project Complete

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Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Transport								
Traffic Management scheme at Notcutts Development, Bagshot	Highway Improvements	Provision of traffic signal controlled junction from new Nottcutts Development and London Road (A30) with provision of pedestrian and cycling facilities	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Replacement Bus Stops for Notcutts Development	Public Transport	Provision of two replacement bus stops with shelters on London Road	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Footway/cycleway scheme at Notcutts Development	Highway Improvements	Provision of shared footway/cycleway between Notcutts site and Lambourne Drive, Bagshot	Provided on-site by developer	Developer & SCC	2010-2012	S106	None	Project Complete
Off-site drainage works for Nottcutts development	Environmental improvements	Off-site drainage requirements	£10,000	SCC & SHBC?	2010-2012	S106	None	Project Complete

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Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Shared cycleway/footway, Old Bisley Road	Improve pedestrian and cycle links to Pine Ridge Golf Centre	Install shared pedestrian/cycle route along north side of Old Bisley Road between The Maultway and Edgemoor Road	£20,000	SCC	Dependent upon implementation of planning application 08/0550, but considered to be 2010-2015	S106	None identified	Project Complete
Upgrade of footpath, provision of Real Time bus display including provision of radio control station for Real Time information Design to be scoped	Highway improvements and public transport for Notcutts development	Upgrade footpath between Guildford Road and Bagshot Rail Station. Provision of Real Time bus display information and radio control station for Real Time	£40,000	SCC	2010-2012	S106	None	Upgrade complete. Real Time Display secured
Improved street lighting Design to be scoped	Highway improvements	Provision of improved street lighting on Chapel Lane for Notcutts development	£12,700	SCC	2010-2012	S106	None	Project Complete
Community Infrastructure								
Children's centre, Old Dean,	Improve existing	Extend existing children's centre		SCC	2010-2011			Project Complete

APPENDICES

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Camberley (identified in draft action plan for SCS)	children's centre							

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APPENDIX 4: UNITS IN USE - DISTRICT, LOCAL & NEIGHBOURHOOD CENTRES

Centre	Designation	A1 Units in use	A2 units in use	A3 units in use	A4 units in use	A5 units in use	Other	Vacant units	Total
Bagshot	Primary Shopping Area	14 (61%)	4	2	0	2	0	1	23
Bagshot	Secondary Shopping Area	6 (40%)	1	2	2	2	0	2	15
Frimley	Primary Shopping Area	23 (70%)	5	4	0	0	0	1	33
Frimley	Secondary Shopping Parade	12 (39%)	10	0	1	5	0	3	31
Bisley	Local Shopping Centre/Parade	3 (100%)	0	0	0	0	0	0	3
Camberley - Beaumaris Parade	Local Shopping Centre/Parade	2(67%)	0	0	0	1	0	0	3
Camberley - Old Dean Parade	Local Shopping Centre/Parade	6 (42%)	0	2	0	4	0	2	14
Camberley - London Road/Frimley Road Parade	Local Shopping Centre/Parade	5 (50%)	1	3	0	1	0	0	10
Camberley - Frimley Road Parade	Local Shopping Centre/Parade	10 (53%)	1	3	0	3	0	2	19
Chobham	Local Shopping Centre/Parade	21 (64%)	6	4	0	0	0	2	33
Chobham - Chertsey Road	Local Shopping Centre/Parade	4 (67%)	0	1	0	1	0	0	6
Deepcut	Local Shopping Centre/Parade	3 (50%)	0	1	0	2	0	0	6
Frimley - Farm Road Parade	Local Shopping Centre/Parade	4 (67%)	0	0	0	2	0	0	6
Frimley - Heatherside	Local Shopping Centre/Parade	5 (63%)	1	1	0	1	0	0	8
Frimley Green	Local Shopping	7 (37%)	5	0	0	5	1 - D1	1	19

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Centre	Designation	A1 Units in use	A2 units in use	A3 units in use	A4 units in use	A5 units in use	Other	Vacant units	Total
	Centre/Parade								
Lightwater	Local Shopping Centre/Parade 1-7 The Square	3 (50%)	2	1	0	0	0	0	6
Lightwater	Local Shopping Centre/Parade 37-49, 50-62 and 65-83 Guildford Road	9 (56%)	3	0	0	4	0	0	16
Mytchett	Local Shopping Centre/Parade	9 (64%)	0	2	0	2	0	1	14
Windlesham	Local Shopping Centre/Parade	12 (86%)	1	1	0	0	0	0	14
West End	Local Shopping Centre/Parade	5 (83%)	1	0	0	0	0	0	6

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APPENDIX 5: HOUSING COMPLETIONS 2015-2016

Location	Planning Reference Number	No. Units Permitted		Address	No. units in application completed to 31 March 2016		No. units under construction at 31 March 2016		No. units not commenced at 31 March 2016		Units Completed in Period 1 April 2015 - 31 March 2016	
		Gross	Net		Gross	Net	Gross	Net	Gross	Net	Gross	Net
BAGSHOT	2014/0682	6	6	53-55A High Street	6	6	0	0	0	0	6	6
BISLEY	2013/0249	2	2	324 Guildford Road	2	2	0	0	0	0	2	2
	2013/0416	2	2	320 Guildford Road	2	2	0	0	0	0	2	2
	2014/0301	2	2	Briar & Bramley Court, Foxleigh Grange 331 Guildford Road	2	2	0	0	0	0	2	2
CAMBERLEY	2010/0864	2	2	26 Queen Mary Avenue	2	2	0	0	0	0	2	2
	2011/0271	10	9	116 Portsmouth Road	10	9	0	0	0	0	10	9
	2011/0702	2	1	126 Frimley Road	2	1	0	0	0	0	1	1
	2011/0831	19	19	301-307 (former Robins Cinema) London Road	19	19	0	0	0	0	19	19
	2011/0846	2	1	5 Claremont Avenue	2	1	0	0	0	0	1	1
	2012/0562	61	61	Development Site (former Stoke's Dairy) Park Lane	61	61	0	0	0	0	61	61
	2013/0100	4	4	Camberley Heath Golf Club Golf Drive	4	4	0	0	0	0	2	2
	2013/0146	87	87	Former Duke of York, 371 London Road & 8 Frimley Road	87	87	0	0	0	0	58	58
	2013/0259	1	1	Maywood St John Maywood Drive	1	1	0	0	0	0	1	1
	2013/0624	2	2	Ground Floor Offices, Dorchester Court, 283 London Road	2	2	0	0	0	0	2	2
	2013/0663	5	5	67-73 Park Street	5	5	0	0	0	0	5	5
2013/0904	12	12	Wessex House, 80 Park Street	12	12	0	0	0	0	12	12	
2014/0161	1	1	Development site 8-9 Burgoyne Road	1	1	0	0	0	0	1	1	

APPENDICES

	2014/0227	1	1	5 Tekels Park	1	1	0	0	0	0	1	1
	2014/0396	1	1	1 Heatherdale Road	1	1	0	0	0	0	1	1
	2014/0797	56	56	423-437 Pipers Court and Pilgrims Well London Road	56	56	0	0	0	0	56	56
	2015/0167	6	6	Wessex House, 80 Park Street	6	6	0	0	0	0	6	6
	2015/0780	1	1	The Laurels, 10 Hope Fountain	0	0	0	0	0	0	1	1
CHOBHAM	2011/0821	2	2	63-65 High Street	2	2	0	0	0	0	2	2
	2012/0196	8	-5	1 - 13 Windsor Court Road	8	-5	0	0	0	0	8	-5
	2012/0544	1	1	79 High Street	1	1	0	0	0	0	1	1
	2014/0757	1	1	71A High Street	1	1	0	0	0	0	1	1
	2015/0217	2	2	57 High Street	2	2	0	0	0	0	2	2
	2015/0671	1	1	Haileys Thompsons Lane	1	1	0	0	0	0	1	1
DEEPCUT	2011/0516	43	43	Former MOD Fire Station Deepcut Bridge Road	43	43	0	0	0	0	43	43
FRIMLEY	2013/0180	4	3	1 Gorse Road	4	3	0	0	0	0	4	3
	2013/0765	2	2	62A Frimley High Street	2	2	0	0	0	0	2	2
	2015/0154	1	1	34 The Cloisters	1	1	0	0	0	0	1	1
LIGHTWATER	2015/0746	1	1	Perfect Poultry, Four Walls Blackstroud Lane East	1	1	0	0	0	0	1	1
MYTCHETT	2015/0769	2	1	39 Hamesmoor Road	2	1	0	0	0	0	2	1
WINDLESHAM	2015/0155	1	1	The Brickmakers Arms Chertsey Road	1	1	0	0	0	0	1	1