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SURREY HEATH BOROUGH COUNCIL

LOCAL PLAN 2011-2028

Authorities' Monitoring Report (AMR) 2013-2014

December 2014



FOREWORD

The Surrey Heath Authorities Monitoring Report (AMR) monitors the period 1st April 2013 to 31st March 2014. It sets out the progress achieved in implementing the Local Development Plan and performance against the policies of the Surrey Heath Core Strategy and Development Management Policies Development Plan Document 2011-2028.

In line with the Localism Act 2011 the AMR has to be made publically available at least yearly.

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EXECUTIVE SUMMARY

The Surrey Heath Authorities Monitoring Report (AMR) has been produced in line with the requirements set out in the Localism Act 2011 which states a report must still be produced, and planning authorities must publish this information direct to the public at least yearly.

The purpose of this Report is to provide details of what actions have been taken to implement a Local Development Plan and the Local Development Scheme, to indicate the extent to which policies in the current Surrey Heath Local Plan have been achieved, and to identify any solutions and changes where targets are not being met.

This AMR monitors the period from 1st April 2013 to 31st March 2014.

In February 2012, the Surrey Heath Core Strategy and Development Management Policies Development Plan Document (CSDMP) was adopted to replace the Surrey Heath Local Plan 2000. Progress against the policies in the CSDMP will therefore be the focus of this report.

The Progress of the Local Development Scheme

The Local Development Scheme (LDS) sets out a programme of Development Plan Documents (DPDs) the Council will produce. The LDS sets out when the work for the DPDs will be carried out, when each of the DPDs will be available for public consultation, the anticipated date for adoption, and review date of the DPDs. The Council's current LDS was approved by the Council's Executive in December 2012. Although not falling within the monitoring period, the Council adopted the Camberley Town Centre Area Action Plan and Community Infrastructure Levy Charging Schedule and Infrastructure Delivery Supplementary Planning Document in July 2014.

The Review of Existing Local Plan Policies

Based on the monitoring data available, the Council is performing well in a number of areas, in particular environmental protection / biodiversity and making the best use of previously developed land. The housing trajectory also shows that the Council can demonstrate an adequate supply of housing sites to meets CSDMP delivery targets for the duration of the plan period. Areas where targets have not been met over the plan period to date include housing delivery, affordable housing and some employment indicators.

It should be noted that the CSDMP was only adopted in 2012 and many of the targets and objectives set out in the CSDMP are designed to be achieved over the duration of the plan period. Because of this, a single year's monitoring taken in isolation does not provide a true picture of how well the objectives of the various Local Plan policies are being achieved. In addition, it will take some time for the effects of the new policies to become apparent as much of the new development completed in the current monitoring year will have been determined in line with previous (now superseded) policy objectives. For this reason, many of the performance indicators in this report will not present a true picture of how well the

Local Plan policies are performing. However, these indicators still serve to provide a useful baseline which can be built upon as the new policies begin to take effect.

The table below sets out performance against each individual indicator monitored in this report. A system of colour coding is used to indicate whether each target is being met.

Target fully met
Target partially met
Target not met
No Target or data unavailable

Summary of performance against Core Strategy and Development Management Policy 2011 indicators

Policy Area	CSDMP Indicator	Target Met? (Brief comments provided where target not met)	Page no.
Housing	% New dwellings on Previously Developed Land	Yes	22
	New dwelling accessibility to services	No – distribution of health facilities and schools make this difficult to achieve	22
	Housing completions by settlement	Partially	23
	Net additional dwellings	Partially	24
	Housing Trajectory	Yes	24
	Rural Exception Dwellings Completed	No target	25
	Implementation of the Local Plan 2000 Housing Allocation Sites	Partially	25
	Affordable Housing Completions	No – delay in policies taking effect & viability may affect delivery in short term	27
	Affordable Housing type and size	No – delay in policies taking effect & viability may affect delivery in short term	27
	Net additional Gypsy pitches	No – Sites to be identified through ongoing Site Allocations work	29
Biodiversity	Change in area of biodiversity importance	Yes	31
	Condition status of SPA, SAC and SSSI's	Partially	31
	Visitor number surveys for SPA/SAC	Yes	32
	Condition status of SNCI's and LNR's (Local)	No – resurveys needed. Primarily land management rather than planning issue	33
Infrastructure	Infrastructure projects completed	Partially	34
	Archaeological finds	No target	36
	Local list	No target	36
Green Infrastructure	Green Belt, Countryside and Settlement Designations	Yes	37
	SANGs implemented	Yes	37
	Loss of open space or recreational areas	Yes	38
Sustainability and climate change	Waste Recycling	Yes	39
	CO2 emissions	Partially	40
	Renewable Energy Generation	No target	41
	Number of developments complete with SUDS measures	No relevant schemes	41

	Planning permissions - Environment Agency advice on flooding	Yes	41
Travel	Dwelling and B Class floorspace accessibility (bus)	Yes	42
	Dwelling and B Class floorspace accessibility (rail)	No – delay in policies taking effect plus limited rail coverage in parts of Borough	43
	Travel plan implementation	Data unavailable	43
	Employment floorspace completions	No – plan in early stages, results skewed by small number of developments	45
	Employment floorspace PDL	No – plan in early stages, results skewed by small number of developments	47
	Employment Land Available	Data unavailable	47
	Town, District and Local Centre Retail Development	No – but majority of development in non-designated retail areas serving local need	48
	Retail floorspace completed or lost	n/a – no target (these will be set through the Camberley Town Centre AAP)	49
	Employment floorspace completed or lost		49
	Community and Leisure floorspace completed or lost		49
	Amount of Retail and Employment floorspace standing “vacant”		50
	Percentage of units in A1 use in district and local centres	Partially	51
	B Class floorspace outside of Core Employment Areas and Camberley Town Centre	n/a – no target	52
	Community	Community and Cultural facilities gained or lost by type	n/a – no target
New open space provided		no relevant applications	53

INTRODUCTION

1 INTRODUCTION

The requirement for an Authorities' Monitoring Report

1.1 The Authorities' Monitoring Report (AMR) has been published in line with Section 113 of the Localism Act 2011. The AMR is an annual report which provides information on how a Local Authority is implementing their Local Development Scheme and how policies in their Local Development Documents are being achieved. The Local Development Plan Documents monitored in this report are the Core Strategy and Development Management Policies DPD (CSDMP) and saved policies of the Local Plan 2000. These can be viewed on the Council's website at:

<http://www.surreyheath.gov.uk/planning/planningpolicyandconservation/CoreStrategyDPD.htm>

1.2 A AMR must contain the following information:

- Review actual progress in terms of Local Development Document preparation against the timetable and milestones in the Local Development Scheme
- Assess the extent to which policies in the Local Development Plan are being implemented and where policies are not being implemented, explain why and set out what steps are to be taken to ensure that the policy is implemented, amended or replaced;
- Identify the significant effects of implementing policies in the Local Development Documents and whether they are intended and set out whether policies are to be amended or replaced.
- Provide details of any neighbourhood development orders or neighbourhood development plans;
- If CIL is in place then the AMR must contain details of the total CIL receipts for the reported year, the total CIL expenditure for the reported year and summary details of CIL expenditure during the reported year
- Provide details of any co-operation with another local planning authority, County Council or body or other body or person in line with the "Duty to Cooperate" as set out in Section 110 of the Localism Act.

Structure of the Report

1.3 The Authorities' Monitoring Report is divided into the following sections

Section 2 sets out the key characteristics, issues, challenges and opportunities in the Borough. **Section 3** sets out the progress to date of and implementation of the Council's Local Development Documents. **Section 4** sets out how policies in the Core Strategy and saved policies from the 2000 Surrey heath Local Plan are being implemented.

KEY CHARACTERISTICS OF THE BOROUGH

2 KEY CHARACTERISTICS OF THE BOROUGH

- 2.1 Surrey Heath lies in the north-west corner of Surrey and adjoins the counties of Berkshire and Hampshire. The western half of the Borough is mainly urban in character and comprises Camberley, Frimley, Frimley Green, Mytchett and Deepcut. Camberley is the main centre within the Borough. The eastern half of the Borough is mostly countryside but includes the settlements of Bagshot and Lightwater, and the villages of Bisley, Chobham, West End and Windlesham. Major towns around the Borough include Bracknell (14km away), Guildford (26km), Reading (27km) and Woking (17km). In total the Borough covers an area of some 9,507 hectares.
- 2.2 The 2011 Census revealed a population of 86,144, 49.76% of which were male and 50.24% female. Since 2001, the population has increased by 7.3% compared to a Surrey-wide average increase of 6.9%.
- 2.3 Just over 90% of the population of Surrey Heath is white (84.95% white British), with a number of ethnic groups making up the remaining 10% population. The largest of these groups is the Asian or Asian British group at just over 2.5%.
- 2.4 In comparison with other Surrey districts and the national average, Surrey Heath has a younger age profile. However, since the 2001 census the proportion of older residents in Surrey Heath has increased more quickly than in other Surrey Authorities – the 65+ age group has seen an increase of 32% against the Surrey average of 13%, and the 85+ age group has increased by 39% against the Surrey average of 26%.
- 2.5 According to the 2011 Census, the average household size in Surrey Heath is 2.52 (compared to 2.48 in 2001). There were 34,733 households within the borough, an increase of 6.07% since 2001.
- 2.6 According to the 2001 Census, 45.78% of the housing stock within Surrey Heath comprises detached houses as compared to 33.15% overall in Surrey and 22.43% in England. There are high levels of owner occupation (76.82%) compared to the national average 63.34%
- 2.7 Between January and March 2013, the Land Registry identified the mean property price in the Borough as being £327,214. This represents an annual increase of +1.9%.

Economy

- 2.8 Surrey Heath has a high standard of living¹ and rates as one of the most attractive places in the country to live. The Borough has an excellent leisure offer with a range of golf courses, bridleways, tennis courts, cricket, football and rugby pitches; good

¹ Halifax quality of life survey

KEY CHARACTERISTICS OF THE BOROUGH

lakes for fishing and water sports as well as the country's National Rifle Centre at Bisley.

- 2.9 Over 4,000 companies are registered to do business in Surrey Heath, including national and international companies such as Merrill Lynch, Siemens, Novartis, Eli Lilly and Big Yellow. The largest employer in the Borough is Frimley Park Hospital employing over 4,000 staff, and contains the biggest Accident and Emergency facility in Surrey. The Ministry of Defence (MOD) remains a major landowner and employer in the Borough.
- 2.10 The percentage of the working age population in receipt of Jobseekers Allowance was 1.5% in May 2013. This compares against 2.3% in the South East and 3.6% in Great Britain. Historically Surrey Heath has had high levels of economic activity (measured as % of the working age population being economically active) although this has dropped from 90.6% (Jan – Dec 07) to 76.8% (Jan-Dec 2012). This compares against South East figures of 79.6%²

Transport

- 2.11 There are almost equal flows of commuters entering and leaving the Borough each day. Rail services from Bagshot, Camberley and Frimley are slow and usage by local people is at a low level. Rail connections to other towns in the Blackwater Valley are either poor or non-existent. The absence of a regular, fast London service means many local residents drive out of the Borough to Brookwood, Farnborough or Sunningdale to join "main-line" services to London Waterloo. Bus services are improving from centres like Camberley supported by "Quality Bus Partnerships," but the service frequency can be uneven from the rural villages and absent altogether at weekends. The major road network within the Borough comprises the M3 motorway, the A30, A322, A325 and A331 (Blackwater Valley Relief Road). The M3 suffers from heavy peak time congestion. This in turn leads to congestion on the local road network, particularly when accidents occur. The A322 provides a link from the M3 to the M4 and to a lesser extent the A3.
- 2.12 Surrey Heath has the highest rate of car ownership in Surrey with 1.68 cars per household in 2011. This compares to the Surrey average of 1.51 and the average across England of 1.16.

Biodiversity

- 2.13 The Borough contains extensive areas of heathland which are recognised as being of national and international importance. The sites recognised as being of international importance are: the Thames Basin Heaths Special Protection Area (SPA) and the Thursley, Ash, Pirbright and Chobham Special Area of Conservation (SAC). The Thames Basin Heaths SPA provides breeding and wintering habitats for rare bird species,

² Nomis Official Labour Market Statistics

KEY CHARACTERISTICS OF THE BOROUGH

including the nightjar, woodlark and Dartford Warbler. The Special Area of Conservation consists of important dry and wet cross-leaved heath. In addition, the Borough contains a number of Sites of Nature Conservation Importance which were identified following surveys by Surrey Wildlife Trust and recognise wildlife of county or regional value. There is a need to ensure that development and human activity within the Borough does not adversely affect these areas.

- 2.14 To ensure that residential development does not adversely affect the integrity of the Thames Basin Heaths SPA, Surrey Heath BC, along with the other local authorities in the Joint Strategic Partnership Board and Natural England have adopted an avoidance strategy based on the provision of Suitable Alternative Natural Greenspace (SANG) and Strategic Access Management and Monitoring plans (SAMM). To this end the Council adopted the Thanet Basin Heaths Protection Area Supplementary Planning Document (January 2012). This document along with Policies CP14 a and CP14b in the adopted Core Strategy set out the Council's approach to avoiding harm caused by new residential development. For sites up to hundred dwellings this is by contributing to SANG within the borough, subject to distance from a SANG. For sites of 100 dwellings and above SANG has to be provided on-site.
- 2.15 A Suitable Alternative Natural Greenspace (SANG) at Hawley Meadows and Blackwater Park to the west of Camberley has now been adopted. This offers SPA avoidance for sites of 1-9 units across the borough and for larger sites in the west of the borough (Camberley, Frimley, Frimley Green). During 2013-14 additional SANG capacity became available at Swan Lakes SANG in Yateley. At March 2014 capacity at both of these SANG had nearly been reached and the Council therefore continues to seek land for new SANGs to support housing delivery.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

3 PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Timetable and Milestones

- 3.1 The Local Development Scheme 2012 (LDS) sets out the documents the Council will produce as part of the Local Plan. It also sets out a timetable for the preparation and review of these documents. The LDS can be viewed at: <http://www.surreyheath.gov.uk/planning/planningpolicyandconservation/LDS>
- 3.2 Table 1 below sets out the progress of the Local Plan Documents set out in the LDS and also the progress of supplementary planning documents produced.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Table 1 Progress on the LDF

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Local Development Scheme (LDS)	A programme for the preparation of the Local Development Framework (Local Plan).	LDS agreed in June 2010, most recent update December 2012	N/A	The LDS will be updated as necessary
Statement of Community Involvement (SCI)	Standards and approach to involving stakeholders and the community in the production of all Local Development Documents and planning applications.	Adoption: February 2006. (Update published May 2012)	N/A	A revised SCI was adopted in May 2012

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Core Strategy and Development Management Policies Development Plan Document (DPD) (CSDMP)	Provides the vision for the future development of Surrey Heath until 2028 and will set out the key policies against which all development proposals will be assessed.	✓ Adoption: February 2012	Yes	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Site Allocations DPD	To identify sites allocated for development or identified for other policy reasons.	<ul style="list-style-type: none"> ✓ Pre-production phase: Spring 2011 ✓ Issues and Options: Jan 2013 • Pre-submission consultation: Aug 2014 • Submission: Jan 2015 • Pre-hearing meeting: July 2015 • Hearing: May 2015 • Adoption: October 2015 	Yes – Issues and Options	At March 2014, preparation of the Site Allocations DPD was proceeding in line with the timetable set out in the December 2012 LDS.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Camberley Town Centre Area Action Plan (AAP)	Sets out the Council's approach to the future development and Strategy for Camberley Town Centre.	Revised issues, options and preferred proposals – February 2012 Pre-submission consultation: March 3013 <ul style="list-style-type: none"> • Submission: June 2013 • Hearing: November 2013 • Adoption: February 2014 	Yes	The examination of the Camberley Town Centre Area Action Plan took place in December 2013. A further consultation on the Inspector's main modifications took place in Spring 2014 with adoption in July 2014.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Infrastructure Delivery DPD	Addresses the implementation of the Community Infrastructure Levy (CIL) and developer contributions.	<ul style="list-style-type: none"> • Issues and Options: December 2012 • Presubmission consultation: April 2013 • Submission: June 2013 • Hearing: October 2013 • Adoption: February 2014 	Yes	The CIL charging schedule and Infrastructure DPD timetable slipped slightly but the hearing took place in February 2014 with adoption in July 2014.
Deepcut SPD	The SPD represents the chosen strategy for managing the future development of Deepcut.	Adopted SPD: September 2011	N/A	Completed
Developer Contributions SPD	Sets out the mechanism whereby planning obligations will be sought from planning permissions.	Adopted SPD: December 2011	N/A	Completed
Thames Basin Heaths Special Protection Area SPD	The SPD sets out the approach that Surrey Heath Borough Council will take to avoiding harm to the Special Protection Area as a result of new housing development.	Adopted SPD: January 2012	N/A	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Local Heritage Assets SPD	The purpose of this SPD is to provide the methodology and criteria for identification of buildings, structures and sites of local importance.	Adopted SPD: May 2012	N/A	Completed
Western Urban Area Character SPD	Provides detailed policy guidance on character issues.	Adopted SPD: May 2012	N/A	Completed
Validation of Planning Applications SPD	Sets out the requirements for planning applications in order for them to be considered valid and capable of determination.	Draft SPD: February 2008 Adopted SPD – June 2008	N/A	Completed. This has now been superceded by the Local Validation List adopted 2014.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Lightwater Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of Lightwater.	Draft SPD: July 2007 Adopted SPD – October 2007	N/A	Completed
Yorktown Landscaping Strategy SPD	This document was prepared with the framework set by the Surrey Heath Local Plan 2000 and the Yorktown Strategy which gives guidance on how landscaping in new development can assist in the regeneration of the Yorktown Core Employment Area and the Residential Enhancement Area to the west of Frimley Road.	✓ Draft SPD: November 2006. ✓ Adopted SPD – April 2008	N/A	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Local Development Order and Neighbourhood Development Order or Neighbourhood Development Plan

- 3.3 No Local Development Orders have been adopted in the monitoring period under section 61A of the Town and Country Planning Act 1990. At 31st March 2013 there were no Neighbourhood Development Orders either adopted or under preparation. Although no Neighbourhood Development Plans have yet been prepared, a Neighbourhood Plan Area application for Chobham was approved by Executive Committee in November 2013. A public consultation on a Deepcut Neighbourhood Forum and Neighbourhood Plan Area application took place in June and July 2014 and this was approved by Executive in October 2014.

Community Infrastructure Levy

- 3.4 The Community Infrastructure Levy (CIL) will, in the majority of cases, replace developer contributions through S106 planning obligations. CIL is a tariff system based on pounds per square metre of net additional development. Tariffs are set out in a CIL charging schedule. The Borough Council adopted a CIL Charging Schedule in July 2014 following an examination in public. CIL will be implemented from 1st December 2014.

Duty to cooperate

- 3.5 In November 2011 the Localism Act introduced provisions to enable the removal of the regional tier of planning. In its place, Section 110 of the Act imposed a duty on local planning authorities and other prescribed bodies to co-operate in relation to the preparation of planning documents as far as they related to strategic matters. Strategic matters are defined as sustainable development or use of land that would have a significant impact on at least 2 planning areas. Following the introduction of the Duty to Cooperate in 2011 Surrey Heath has been involved in, and undertaken, a range of activities relating to fulfilment of the duty. These have included:

- Meetings with neighbouring local authorities and other prescribed bodies to explore the nature of strategic issues.
- On-going partnership working
- On-going involvement with a range of sub-regional bodies
- Preparation of a Duty To Co-operate report on the Camberley Town Centre Area Action Plan

Details of the Council's Duty to Co-operate activities in the period April 2013 to March 2014 are contained in **Appendix 1** of this AMR.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

4 MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN

- 4.1 In February 2012 the Surrey Heath Core Strategy and Development Management Policies DPD (CSDMP) was adopted to replace the Local Plan 2000. However, a small number of Local Plan 2000 policies remain “saved” until such time as they will be replaced by policies contained in documents which are currently under preparation such as the Site Allocations Development Plan Document.
- 4.2 This Authorities Monitoring Report (AMR) monitors the objectives and policies of the Surrey Heath Local Plan, namely the Core Strategy and Development Management Policies Development Plan Document (CSDMP - adopted 2012) along with a small number of extant saved policies from the Surrey Heath Local Plan 2000. The Camberley Town Centre Area Action Plan was adopted in July 2014 and policies contained within this will therefore not be monitored in the current AMR but will be picked up in the 2014/15 report. The monitoring indicators used reflect those in the CSDMP Monitoring Framework set out in Appendix 1 of the Core Strategy.
- 4.3 The structure of the monitoring section closely follows that of the CSDMP monitoring framework. Each set of monitoring indicators is grouped within an overarching objective. Colour coding is used (as shown below) to allow the reader to see at a glance how well the policies are performing. If a CSDMP monitoring indicator is not reported in the AMR this will be set out, with reasons, in the main report.

Target fully met
Target partially met
Target not met
No Target or data unavailable

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Delivering Sustainable Development

Objective 1: To promote and deliver sustainable development in the Borough

CSDMP Delivery Policies: CP1, CP2, CP11, CP12, DM7, DM8, DM9, DM10

Indicator: New and converted dwellings on Previously Developed Land within plan period

Target: Achieve 60% of all new and converted dwellings on PDL within plan period

Performance: Target MET

Analysis: In 2013/14, 59.2% of completed dwellings were on previously developed land. Over the plan period to date (2012 – 2014), 62.7% of completed dwellings were on previously developed land. The CSDMP target is therefore being met.

Indicator: Percentage of dwelling completions within 5 minute walk time or 400m walking distance of a designated employment area, retail centre, GP, Hospital, Primary School, Secondary School or Major Health Centre

Target: Aim to achieve 60% across all categories within plan period

Performance: Target NOT MET

Analysis:

Percentage of completed housing development (net) within 400m walk of services over Plan Period (2012-14):

GP	Hospital	Primary School	Secondary School	Major Health Centre ³	Designated Employment Area ⁴	Retail Centre ⁵
7.6%	2.3%	21.2%	0.0%	5.8%	23.0%	46.5%

As the table above demonstrates, the target of 60% of completions within 400m of facilities across all categories has not been met. The CSDMP was adopted in February 2012 and therefore a significant proportion of completions to date would have been permitted under old Local Plan policies. It is therefore expected that there will be some delay before impact of the new policies are fully reflected in the completions data. It should also be noted that there is only one hospital and

³ Major health centre defined using space standard of 83.3 sqm as set out in Surrey Heath Borough Council Infrastructure Needs Assessment 2011.

⁴ Camberley Town Centre and Core Employment Areas as defined on the Local Plan Proposals Map

⁵ Camberley Town Centre, District and Local Centres and Neighbourhood Parades as defined on the Local Plan Proposals Map

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

one major health centre in Surrey Heath (Frimley Park Hospital and Camberley Heath Centre). Further, there are 4 secondary schools in Surrey Heath, most of which cover the Camberley/Frimley area. As such it may be difficult to meet the hospital, major health centre or secondary school indicators in the future.

Indicator: Number of dwellings completed by settlement location

Target: Achieve percentage of completions in line with Policy CP3 of the Core Strategy

Performance: Target **PARTIALLY MET**

Analysis:

Housing completions by settlement 2011-2014:

	Plan period 2011-2025 target		2013/14 completions (net)		2011-2014 completions (%)	
	%	No.	%	No.	%	No
Bagshot	10	270	4	5	30	156
Bisley	2	45	19	24	5	25
Camberley	31	860	42	53	37	192
Chobham	2	55	3	4	1	6
Deepcut	45	1235	0	0	0	1
Frimley	4	120	2	2	15	79
Frimley Green	1	20	0	0	0	0
Lightwater	1	40	1	1	2	11
Mytchett	2	55	26	33	7	38
West End	1	20	2	3	1	3
Windlesham	1	20	2	2	2	12
TOTAL	100	2740	100	127	100	523

Over the plan period to date it is clear that there has been an over delivery (in percentage terms) of housing in some areas, in particular Bagshot and Frimley. However this can be accounted for by a single large development in each settlement, namely Notcutts at Bagshot and the former Clewborough House School in Frimley. These developments have been taken account of in arriving at the overall figures for the individual settlements and it is therefore expected that as the plan period progresses this apparent over delivery in Bagshot and Frimley will even out. Similarly, the apparent under delivery at Deepcut can be accounted for by the expected redevelopment of Princess Royal Barracks which is anticipated to deliver some 1,200 homes from 2016 onwards.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Housing Delivery

Objective 2: To provide sufficient housing to meet the Borough's needs without causing harm to areas of importance for biodiversity

CSDMP Delivery Policies: CP3, DM5 and Saved Local Plan 2000 Delivery Policies: H3, H6, H8.

Indicator: Net additional dwellings for reporting year

Target: Policy CP3 of the CSDMP sets out an overall requirement of 3,240 dwellings to be completed between 1st April 2011 to 31st March 2028. Annualised Housing Requirements April 2011-March 2028 = 191 dwellings (3240 divided by 17 years)

Performance against the target: Target PARTIALLY MET

Analysis:

Net housing completions for reporting year:

CSDMP Annualised Target	2013-14 net completions
191	127

Although there has been a shortfall of housing in the current monitoring year, it should be noted that the supporting text of CSDMP Policy CP3 recognises that there may be a shortfall in years 1-5 of the plan and anticipated actual delivery over this period is 140 per year. Taking into account cumulative completions for the plan period to date an average of 174 units per year have been delivered. Appendix 5 lists all housing units completed during the monitoring period.

Indicator: Housing Trajectory

Target: The National Planning Policy Framework (NPPF) indicates that Local Plans should make provision for 15 years supply of housing⁶. This is assessed against the housing targets set out in the CSDMP of 191 units per year.

Performance against the target: Target MET

Analysis: The Council has produced a housing trajectory for the period 2011-2028 which includes past and estimated future housing completions on an annual basis. This is shown in Appendix 2. The housing trajectory demonstrates an adequate supply of sites to meet housing delivery targets over the plan period. This housing trajectory is based largely on the Surrey Heath Strategic Housing Land Availability Assessment (SHLAA) which is published as a separate document to the AMR.

⁶ The NPPF also requires the Council to demonstrate a 5 year supply of deliverable sites (plus 5% buffer). As the 5 year supply requires more frequent updates than the AMR a 5 year housing land supply paper will be published on the Council's website separately to the AMR

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Indicator: Number of rural exception dwellings completed by location within AMR year and within Plan Period

Target: No Target

Performance against target: N/A

Analysis: No rural exception sites have been delivered in the current monitoring year or the plan period to date. Rural exception sites will continue to be monitored in subsequent AMRs.

Local Plan 2000 Indicator: Implementation of the Housing Allocation Sites

Site	Target	Completions 31/03/2013
Sergeants Mess, Bellew Road, Deepcut	25	0
Alma-Dettingen Barracks, Deepcut (phase 2)	145	197
Grange Nurseries/ No 11 Coleford Bridge Road and Linsford Bungalow, Mytchett	38	44(41); 3NS ⁷
Notcutts Nursery and Woodside Cottage, Bagshot	150	182
83 College Ride, Bagshot	30	0
Dyckmore, Streets Heath, West End	10	0
Salisbury Terrace, Mytchett	16	0
Whitehill Farm, Kings Ride, Camberley	10	10
TOTAL (net)	424	430

Analysis:

The majority of the Local Plan 2000 Housing Allocation sites have now been built and the expected total number of units on these sites has been exceeded. Of those that have not yet been developed, The Sergeants Mess will come forward as part of the release of the Princess Royal Barracks site. 83 College Ride, Dyckmore, and land at Salisbury Terrace, Mytchett are within the

⁷ 19 gross (17 net) completed, with 3 permitted units outstanding at Grange Nurseries.

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400m zone of the SPA where Natural England advise mitigation for housing is not acceptable. At the current time, it therefore has to be presumed that these sites cannot be developed. Land at Woodside Cottage is known to still be available.

Site Allocations work is ongoing to identify new housing allocation sites.

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Objective 3: Provide housing that meets the need of all sections of the community

CSDMP Delivery Policies: CP5, CP6, CP7, DM6

Indicator: Gross affordable housing completions and number of net completions as a percentage of total housing completions

Target: See below.

Performance against target: Target NOT MET

Analysis:

	2013-2013 net completions (no.)	2013-2014 net completions (%)	Plan Period to Date net completions (no.)	Plan Period to Date net completions (%)	CSDMP Target (% of total completions)
All Affordable Housing	6	5	27	8	35
Intermediate	3	2.5	15	4	17.5
Social Rented	3	2.5	12	4	17.5

Over the plan period to date, around 8% of housing completions overall have been affordable, which is below the CSDMP target. However, to date the Council has delivered a 50:50 split between Intermediate and Social Rented housing, which does meet the CSDMP target. As the CSDMP was only adopted in February 2012 many of the developments which were permitted under the new policies will not yet have been implemented. It is therefore expected that there will be some delay before impact of the new policies are fully reflected in the completions data. Developers have also been putting forward viability arguments which can have an impact on the delivery of affordable homes. The introduction of the Council's Community Infrastructure Levy (CiL) from the 1st December 2014 should mitigate these arguments as issues of viability have already been taken into account in setting the CiL charge.

Indicator: Percentage of affordable and market units completed by type and size

Target: Aim to achieve a range of housing types as set out below

	Market (%)	Intermediate (%)	Social Rented (%)
1 bed	10	20	35
2 bed	40	40	30
3 bed	40	40	20

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4+ bed	10	0	15
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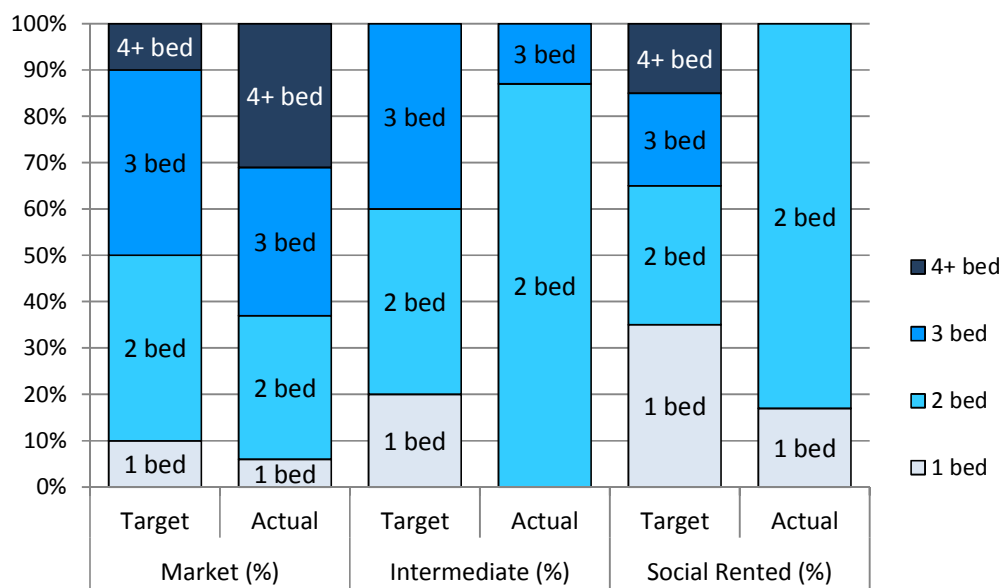
Performance against the target: Target NOT MET

Analysis:

Housing delivery plan period to date (2012-2014):

	Market (%)	Intermediate (%)	Social Rented (%)
1 bed	6	0	17
2 bed	31	87	83
3 bed	32	13	0
4+ bed	31	0	0

Figure : % of Affordable and Market Units by Type and Size



The target range of housing type and tenure has not been entirely met. In the market housing category, a spread of housing sizes has been achieved. However, there is a trend towards larger dwellings. Such a range of housing sizes has not been achieved in the affordable housing categories. In particular, there has been a trend towards smaller socially rented dwellings over the plan period to date. As with the overall affordable completions many of the developments which were permitted under the new policies will not yet have been implemented. It is therefore expected that there will be some delay before impact of the new policies are fully reflected in the completions data.

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Indicator: Net additional Gypsy and Traveller pitches

Target: Policy CP7 of the CSDMP states that the borough will seek to provide 19 Gypsy and Traveller pitches by 2027.

Performance against target: Target NOT MET

Analysis: Since the date of adoption of the Surrey Heath Local Plan (2012) up until 31st March 2014 no additional Gypsy pitches had been provided.

In line with Policy CP7 of the Core Strategy site allocations will come forward in a Sites Allocations DPD. An Issues and Options consultation was undertaken in March 2013.

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Princess Royal Barracks

Objective 4: Through the regeneration of the Princess Royal Barracks site, to deliver a sustainable rural community set within a high quality built and natural environment

CSDMP Delivery Policies: CP4

At 1st April 2014 a hybrid application for the redevelopment of the Princess Royal Barracks site was under consideration. The anticipated start date for this development is 2016 and therefore the indicators will not be monitored until this time.

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Biodiversity

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

CSDMP Delivery Policies: CP14A & B

Indicator: Change in area of biodiversity importance

Target: Maintain 100% land area of all designated sites

Performance against the target: Target MET

Analysis: There have been no changes, additions or deletions to any of the above designations in 2012/13. The target has therefore been met.

As part of the preparation of a Site Allocations Development Plan Document, the SNCIs of Surrey Heath have been resurveyed and a number of minor amendments were proposed in the Site Allocations Issues and Options Document published in spring 2013. However, any proposed changes would not take place until the Site Allocations Document is adopted, which is anticipated to be in 2015.

Indicator: Condition of SPA, SAC and SSSIs

Target: Currently data is only available on the condition status of SSSIs. However in Surrey Heath, the area covered by SSSIs corresponds with the area covered by the Thames Basin Heaths SPA. All land designated as SAC also falls inside the SSSI boundary. The Government's Public Service Agreement (PSA) target was to have 95% of the SSSI area in favourable or recovering condition by 2010. Although this date has passed, the target of 95% has been retained by the Borough Council.

Performance against target: Target PARTIALLY MET

Analysis:
Condition of Sites of Special Scientific Interest at 10 Sep 2014⁸

SSSI	% of site meeting PSA Target
Ash to Brookwood Heaths	93.00%
Basingstoke Canal	27.07%
Broadmoor to Bagshot Woods and Heath	100.00%

⁸ Source: <http://necmsi.esdm.co.uk/>

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Chobham Common	100.00%
Colony Bog to Bagshot Heath	99.34%

The PSA target is generally being met, with the notable exception of Basingstoke Canal. The SSSIs at Chobham Common and Colony Bog to Bagshot Heath were reassessed by Natural England during the monitoring year and are now both well above the PSA target of 95%. However the other SSSI sites were not reassessed since the previous AMR, so it should be noted that the condition of these may have changed. The condition of SSSIs is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable position is uncertain and relies largely on Natural England working with landowners.

Indicator: Visitor number surveys for SPA/SAC			
Target: No increase in visitor numbers over plan period			
Performance against the target: Target MET			
Analysis:			
Results of 2012//13 SPA visitor survey:			
Access Point	Number of people entering SPA, August 2005	Number of people entering SPA, August 2012 or 2013	% change between 2005 and 2012/13
Chobham Common (staple Hill)	38	68	79%
Sandpit Hill, Lightwater	100	161	61%
Mytchett Place Road, Mytchett	112	159	42%
Top of Kings Ride, near Camberley Town Centre	116	127	9%
Chobham Road, Chobham Common	124	128	3%
Top of Bracknell Road, Old Dean Estate, Camberley	84	80	-5%
Lightwater Country Park, Lightwater	242	112	-54%
Total	816	835	2.3% increase
Natural England commissioned a visitor survey of the Thames Basin Heaths SPA that took place over 2012 and 2013. The results of this can be assessed against the baseline figures of a previous survey in August 2005. In order to maintain a consistent approach, only the results from the borough's seven access points surveyed in 2005 have been compared with those that			

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were resurveyed.

The results from the 2012/13 survey demonstrate an additional nineteen people entered the SPA in Surrey Heath, when compared to the 2005 survey. This resulted in a 2.3% increase in the number of visitors recorded in 2012/13 when compared to the number recorded in 2005. A report commissioned by Natural England⁹ states that a 10% increase in the total count of visitors should be attributed to either location specific factors or unquantifiable sampling variation. Consequently, the 2.3% increase in SPA visitors in the borough is not considered to be a significant increase and falls well within the remit of what could be expected by chance. Therefore, these results provide no significant evidence that overall visitor numbers have either increased or decreased at the surveyed sites since 2005.

Indicator: Condition status of SNCIs

Target: Maintain 100% of local sites in favourable condition over plan period

Performance against the target: Target PARTIALLY MET

Analysis:

Condition status of SNCIs

Site Condition based on 2011/12 surveys	Number of sites	% of sites
Favourable	28	51%
Unfavourable	2	4%
Unfavourable – Recovering	5	9%
Unfavourable – Declining	9	16%
Permission to resurvey not granted	11	20%

The condition of SNCIs is not assessed on an annual basis. Evidence can only be acquired from surveys undertaken by the Surrey Wildlife Trust. The organisation has not resurveyed the SNCIs in the borough since the previous monitoring year and therefore the information is not up to date and may not accurately reflect the current situation. This will be updated in future monitoring reports, once the information becomes available. The 2011/12 survey demonstrates that the target has not been fully met, with only 51% of sites currently in a favourable condition. However, this matter is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable condition is uncertain and relies largely on the actions of landowners. The Borough Council will continue to use planning policies to avoid adverse impacts from additional development where this is appropriate.

⁹ Source: <http://publications.naturalengland.org.uk/publication/4514481614880768>

Natural England Commissioned Report NECR136: Results of the 2012/13 visitor survey on the Thames Basin Heaths Special Protection Area (SPA). First published February 14th 2014.

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Infrastructure

Objective 6: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Infrastructure projects completed during AMR year				
Target: To achieve delivery in line with Infrastructure Delivery Plan				
Performance against the target: Target PARTIALLY MET				
Analysis: Progress of projects phased in 2013 Infrastructure Delivery Plan				
Scheme	Indicative Phasing	Completed or completed in line with indicative phasing	Committed within a year of indicative phasing	Not committed within a year of indicative phasing
Increase capacity at Bisley C of E Primary School	2013			Secured. Construction due to start early 2015.
Additional shared SANG for 146 people (61 units)	2013-2018	Swan Lakes - Capacity: 194 (80 units) completed 2014		
Modernisation of Burrell Road Play Area	2013	Completed 2013		
London Road Recreation Ground PHASE 2 refurbishment works	2013			Secured. Not commenced
Provision of new timber play area at Southcote Park	2013	Completed 2013		

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Increase capacity at Watchetts Recreation Ground	2013			Secured. Likely to be implemented early 2015.
Increase capacity at Frimley Green Recreation Ground	2013	Completed 2013		
Toucan crossings, cycle crossing at Watchmoor Park	2012/13	Completed 2013		
Improve junction capacity at A325 Toshiba Roundabout	2013		Secured. Construction due to start Dec 2014	
Schemes committed/completed as indicated. Figure and (%)		5 (55.6 %)	1 (11.1%)	3 (33.3 %)

In February, 2013 an Infrastructure Delivery Plan for the period 2013-18 was introduced. This document was produced in order to support the delivery of the Surrey Heath Local Plan; in particular, development identified in the Core Strategy & Development Management Policies DPD and Camberley Town Centre AAP. Infrastructure projects from the IDP that are shown to take place in 2013-18 have not been included in the performance data unless already complete, as they have a further four years of their indicative phasing period.

The target has partially been met. Overall, 66.7% of projects have been committed or completed within their indicative phasing period. Of the eight projects that were indicated to take place before the end of the monitoring year, three were more than a year behind their indicative phasing period, one project commenced within a year of its indicated phasing period and four were completed on schedule. A further project (additional shared SANG), was completed ahead of its indicative phasing period of 2013-18, bringing the total of completed projects to five.

Appendix 3 sets out a list of infrastructure projects included in the 2010 Infrastructure Delivery Plan which have now been completed.

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Local Character

Objective 7: Ensure that new development respects the essential character of the local area, including historic structures and environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Housing Quality – Building for life assessments

No suitable schemes were assessed against these criteria during the monitoring year.

Indicator: Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above

Target: No target – contextual

Performance against the target: N/A – no target

Analysis: During the monitoring period one archaeological discovery occurred, which was the result of a desk based archaeological elevation of a site at FC Brown, Queens Road, Bisley. This was carried out as part of a pre-application advice procedure for the redevelopment of the site. A linear feature dating approximately from the 17th century was recorded, as well as other finds indicating Roman industrial workings in the vicinity.

Indicator: Number of buildings and structures maintained, added or deleted from the local list

Target: No target – contextual

Performance against the target: N/A – no target

Analysis: In 2013/14 no structures were added or deleted from the local list. However, a review of the Local List is scheduled to take place in the early part of 2015. This will involve reviewing the existing locally listed structures to determine if any should remain or be deleted from the Local List, but also to identify structures that it may be necessary to add to the Local List. Therefore, more information can be provided for this indicator in the next AMR.

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Environment

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

Indicator: Amount of land in Surrey Heath designated as Settlement, Countryside Beyond the Green Belt or Green Belt

Target: Achieve no net loss of Green Belt land

Performance against the Target: Target MET

Analysis: In 2013/14 there has been no change to Green Belt, Countryside or Settlement Area designations. No planning applications which would lead to a loss of Green Belt land have been completed. The target has therefore been met.

Indicator: Amount of land (ha) implemented as SANGs during AMR year and plan period

Target: 8ha per 1,000 net new population

Performance against Target: Target MET

Analysis:

The table below shows all SANG sites implemented since the start of the plan period.

Date of Implementation	Name of SANG site	Total discounted SANG area (ha)	Total SANG capacity (people)	Total SANG capacity (dwelling)
Jan 2014	Swan Lakes	1.94	194	80

During the monitoring year, the Council was able to secure capacity at one new Suitable Alternative Natural Greenspace (SANG). This site was an existing SANG provided as part of a development at Clark's Farm in Yateley. As the SANG provided was larger than required for the development, the Council was able to make use of the additional capacity for to avoid the impact arising from residential development of small sites (1-9 units) across the Borough. In

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addition, larger developments in the west of the Borough could be assigned to the existing SANG at Hawley Meadows and Blackwater Park (adopted in 2011)¹⁰.

All net new residential dwelling permitted in Surrey Heath Borough must be assigned against an existing SANG. As no net new dwellings have been permitted without SANG provision being made, it is considered that the target has been met.

Indicator: Amount of open space or recreational areas lost to other uses

Target: Aim to achieve no greater loss than 10% over plan period

Performance against target: Target MET

Analysis: In the plan period to date there have been no planning applications permitted which are expected to lead to the loss of green spaces. As part of the Site Allocations DPD work (on-going) a Green Space survey has been carried out. Any amendments to Green Space designations would therefore be made through the Site Allocations process (expected adoption date 2015).

¹⁰ At the time of writing this AMR, the capacity at Swan Lakes was exhausted. Some additional capacity had been made available at Hawley Meadows but it is expected that this capacity will be used up relatively quickly. The Council continues to work with landowners and neighbouring local authorities to find a long term solution to the issues around the Special Protection Area.

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Climate change

Objective 9: To support the development of a waste strategy that improves levels of recycling and minimises waste production

CSDMP Delivery Policies: DM9

Indicator: Percentage of waste sent for reuse, recycling and composting

Target: 40% of waste sent for reuse, recycling and composting

Performance against target: Target MET

Analysis: In 2013/14, 58.1% of waste was sent for reuse, recycling and composting. Although the target has been met, 2013/14 rates are slightly lower than in previous years. This can be accounted for by changes made to materials that are considered suitable or unsuitable for recycling. For example, highway leaf fall is no longer considered suitable for recycling.

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Objective 10: To minimise impact on climate change and to minimise the effect of climate change upon the Borough through a reduction of greenhouse gas emissions and adoption of more environmentally friendly technologies and practices.

CSDMP Delivery Policies: CP2, DM7, DM8, DM9, DM10

Indicator: Carbon Dioxide Emissions (kilotonnes)

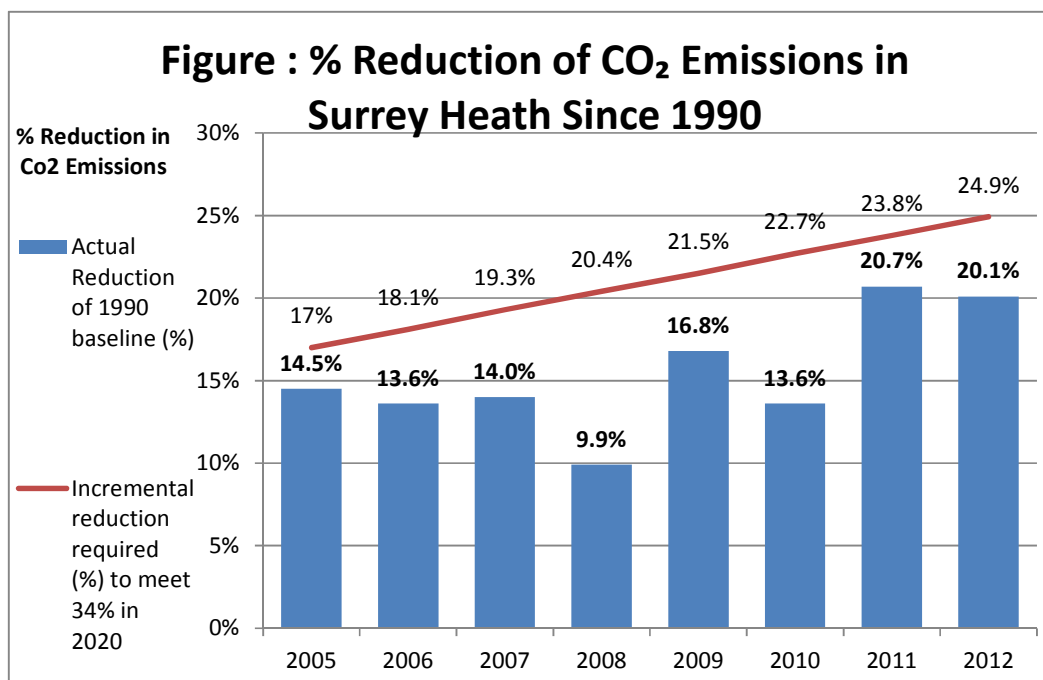
Target: Reduce CO₂ emissions to 34% below 1990 levels by 2020 (1990 baseline: 670 kilotonnes)

Performance against the target: PARTIALLY on Target

Analysis: The latest statistical release for CO₂ emissions by Local Authority Area is from statistics published by the Department of Energy and Climate Change¹¹. Data is currently only available for the years 2005-2012. The latest CO₂ emissions data available for Surrey Heath is as follows.

Level of CO₂ Emissions in Surrey Heath by calendar year

Year	CO ₂ Emissions (kilotonnes)	Actual Reduction of 1990 baseline (%)	Incremental reduction (%) required to meet 34% in 2020
1990	670	N/A	0%
2012	535.2	20.1%	24.9%



¹¹ <https://www.gov.uk/government/statistics/local-authority-emissions-estimates>
Data and report produced by Ricardo-AEA, May 2014

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This represents a reduction of 135 kilotonnes from 670, which is a 20.1% reduction of 1990 levels. Overall, there has been a general trend toward a reduction of CO₂ emissions in the borough since 1990. This can be more rigorously tracked from 2005 onwards in the Department of Energy and Climate Change's published datasets. At 20.1% in 2012, emissions in Surrey Heath are slightly below the calculated target reduction of 24.9%, to be on track to sufficiently meet the target of a 34% reduction in 2020.

Indicator: Number of buildings permitted to prescribed standards for energy and water efficiency

This indicator is dealt with under building regulations and is therefore not reported in the AMR

Indicator: Renewable energy generation

Target: No target

Performance against the target: N/A NO TARGET

Analysis: No relevant schemes were permitted or completed during the monitoring year.

Indicator: Number of developments completed with SUDS measures implemented

Target: Achieve SUDS in all development where flood risk identified

Performance against the target: N/A

Analysis: No relevant schemes were completed during the monitoring year.

Indicator: Number of planning permissions granted contrary to Environment Agency advice on flooding and water grounds

Target: 0% of all applications to be granted contrary to EA advice

Performance against the target: Target MET

Analysis: In 2013/14 no planning applications were approved contrary to Environment Agency advice. The target has therefore been met.

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Travel and Transport

Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

CSDMP Delivery Policies: CP1, CP11, DM11

Indicator: Percentage of dwellings or B class floorspace completed within 400m or 5 minute walk time of a half hourly bus service in urban areas and within 800m or a 10 minute walk time of an hourly bus service in rural areas

Target: To achieve 80% of all development over plan period

Performance against the target: Target MET

Analysis:

B class floorspace completions - plan period 2012-2014

	Total B class floorspace completed (net) ¹²	B class floorspace completed within 400m/ 5 min walk of bus stop (urban)	B class floorspace completed within 800m/ 10 min walk of bus stop (rural)	% B class floorspace completed within prescribed distance of bus stop
Urban	945	945	n/a	100.0
Rural	601	n/a	382	63.6
Total	1546	945	382	85.8

Dwelling completions – plan period 2012-2014

	Total dwellings completed (net) ¹³	Dwellings completed within 400m/ 5 min walk of bus stop (urban)	Dwellings completed within 800m/ 10 min walk of bus stop (rural)	% Dwellings completed within prescribed distance of bus stop
Urban	339	328	n/a	96.8
Rural	6	n/a	4	66.7
Total	345	328	4	96.2

As shown in the tables above, the target of 80% has been met both for B class floorspace and net dwelling completions.

¹² Only applications where there has been a net gain in B-class floorspace have been included in these calculations

¹³ Only applications where there has been a net gain in dwellings have been included in these calculations

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Indicator: Percentage of dwellings or B class floorspace completed within a 10 minute walk time or 800m of a rail service (local)

Target: To achieve 50% over plan period

Performance against the target: Target NOT MET

Analysis:

Plan period to date (2012-2014)	Development falling within 10 min walk / 800m of rail service	Development Total across Plan Period	% Development falling within 10 min walk / 800m of rail service
B class floorspace completions (sq.m)	115	1546	7.4%
Dwellings (no. units)	45	344	13.0%

The target of 50% has not been met. However, all of the B class floorspace completed was permitted under policies within the Local Plan 2000 and as such performance against the target cannot be assessed at this early stage, given that the target is to achieve 50% over the plan period i.e. up to 2028. As with B class floorspace the majority of dwellings completed were permitted under Local Plan 2000 policies and as such targets should be viewed over the longer term.

Indicator: Number of travel plans implemented in association with major developments

Target: Aim to achieve travel plans in 50% of all major developments

Performance against the target: UNABLE to determine

Analysis: At 1st April 2014 Surrey County Council provided the following list in relation to Travel Plan implementation:

Travel plans currently being implemented	Travel plans yet to be implemented
<u>Connaught Junior School</u> TP dated March 2014 will be implemented from September now that the school has expanded.	<u>Princess Royal Barracks</u> – an umbrella TP has been produced for the whole site, although it is considered that construction is some way off.
<u>Eli Lilly</u> A TP monitoring report was submitted to SCC in March 2014	<u>Frimley Business Park</u> – planning application 13/00938/FULPP has been approved.
<u>Frimley Park Hospital</u>	<u>Bisley Office Furniture Factory site</u> – a TP dated

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TP dated April 2013 is being implemented.	March 2014 was submitted as part of a residential planning application
<u>Bank of America Merrill Lynch</u> TP dates back to 2007 and it is still being implemented.	<u>Hallmark Care Home</u> – a TP has been produced and is due to be implemented once construction is complete (November 2014).
<u>Next, Camberley</u> TP dated Jan 2012.	<u>Portesbery School</u> – a TP has been produced but the school is not yet constructed.
	<u>Waitrose (Notcutts site, Bagshot)</u> – TP produced and will be implemented when the store is open in 2015.

The Council continues to seek travel plans in consultation with Surrey County Council – implementation is monitored by the County Council and it has not been possible to gather the data required to fully monitor this indicator.

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Employment and Retail

Objective 12: Maintain the economic role of the Borough within the Western Corridor and Blackwater Valley sub-region

CSDMP Delivery Policies: CP8, DM1, DM2, DM3, DM13

Saved Local Plan 2000 Policies: E6, E8

Indicator: Total amount of additional employment floorspace by type															
Target: Achieve no net loss of employment floorspace over plan period															
Performance against the target: Target NOT MET															
Analysis:															
Additional employment floorspace completed across borough (net)															
	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sqm)	A5 (sqm)	B1a (sqm)	B1b (sqm)	B1c (sqm)	B1 (Mixed B1) (sqm)	B2 (sqm)	B8 (sqm)	B (unable to split) (sqm)	D1 (sqm)	D2 (sqm)	Total (sqm)
2013-14 (net)	-70	101	145	-270	26	-510	0	0	248	29	0	-248	563	245	259
Plan Period (2012-14) (net)	-550	91	1130	-270	121	-5,999	0	-497	-141	247	891	-248	924	245	-4056

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Core Employment Areas B class floorspace completions 2013-14 and Plan Period

	B1a (sqm)	B1b (sqm)	B1c (sqm)	B1 (Mixed B1)	B2 (sqm)	B8 (sqm)	B (unable to split) (sqm)	Total (sqm)
2013-14 Completed floorspace (gross)	0	0	0	248	29	0	0	277
2013-14 Completed floorspace (net)	0	0	0	248	29	0	-248	29
Plan Period (2012-14) (gross)	0	0	0	248	247	891	0	1386
Plan Period (2012-14) (net)	0	0	-218	248	247	891	-248	920

In the monitoring year the target has been met, with an overall net gain of 259 square meters of employment floorspace in the borough. However, the overall target has not been met, with a net loss of 4056 square metres employment floorspace across the plan period to date. It should be noted that much of this loss came from just 4 large developments in the previous monitoring year 2012-13. The 2012-13 planning applications concerned were all determined in line with Policies in the Local Plan 2000. The targets set in the CSDMP refer to the plan period as a whole (2012-2028) and this AMR year had a small but notable net gain in employment floorspace, helping to reduce the overall loss to date.

Within the Core Employment Areas there has been a net gain in B class floorspace over both the AMR year and the Plan Period. This is in line with the objectives of CSDMP policy CP8.

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Indicator: Total amount of employment floorspace on previously developed land by type

Target: Achieve 80% of employment development on PDL over plan period

Performance against the target: Target NOT MET

Analysis:

% Completed B class floorspace on PDL in the Plan Period to date (figures include only those applications where there has been a net gain in employment floorspace)

	B1a	B2	B8	Total Employment Floorspace
2012-14 plan period sqm PDL	626	29	0	655
2012-14 plan period sqm non-PDL	0	0	891	891
2012-14 plan period % sqm PDL	100%	100%	0%	42%

As set out in the previous indicator, despite the relative gains this monitoring year, there has overall been a net loss in employment floorspace during the plan period to date. Therefore, in order to assess performance against the PDL target, the above table considers solely those applications where there has been a net gain in overall floorspace. On this basis, over the plan period to date, 42% of the total floorspace completed was on PDL. The target of 80% has therefore not been met. It should be noted however, that during the monitoring year of 2013-14, 100% of the total floorspace completed was on PDL. When combined with the previous monitoring year of 2012-13, this percentage drops dramatically. This is largely because all non-PDL development during the previous monitoring year was completed at a single large development site, resulting in the overall low percentage of completed floorspace on PDL.

Indicator: Employment Land Available

Target: Maintain sufficient land to meet demand

Performance against the target: NOT MONITORED

Analysis: The allocation of Employment land is currently under review as part of the preparation of the Site Allocations Development Plan Document. This indicator will be monitored following adoption of this document.

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Indicator: Total amount (gross) and percentage of retail floorspace completed in town centres, edge of centre locations and outside centres

Target: Achieve 75% of town centre uses within Town, District and Local centres over plan period

Performance against the target: Target NOT MET

Analysis:

Total amount of retail floorspace completed in Plan Period (2012-2014)

	Gross (net) new floorspace completed (sqm) PLAN PERIOD	% total gross retail floorspace PLAN PERIOD
Town/District/Local Centres	154 (-792)	19%
Edge of Town/District/Local Centres	0	0%
Outside Centres	676 (242)	81%

There has been a net loss of retail floorspace within centres and a net gain outside of centres over the monitoring year. In terms of gross completions of new retail floorspace, just 19% has been achieved in the borough's centre locations with 0% in edge of centre locations and 81% outside of centres. The target has not therefore been met over the plan period to date. It is necessary to note however that the developments outside of the designated centres have primarily been in either neighbourhood centres (which are not considered in this indicator) or other urban areas within the borough which are likely to have a high local demand for neighbourhood retail services.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Camberley Town Centre

Objective 13: Promote the role of Camberley Town Centre as a secondary regional centre and as a safe and attractive retail, cultural and entertainment centre with a high quality of environment

CSDMP Delivery Policies: CP8, CP9, CP10

Saved Local Plan 2000 Delivery Policies: TC1, TC2, TC4-10, TC12-22

Indicator: Amount of (gross) retail, employment (B use), community and leisure floorspace completed or lost within boundary of Camberley Town Centre

Target: No target – to be set through Camberley Town Centre AAP

Performance against the target: N/A – NO Target

Analysis:
Town Centre Uses: Floorspace completions within the boundary of Camberley town Centre, 2013-14 and Plan Period 2012-14

	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sqm)	A5 (sqm)	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed B1	B2 (sqm)	B8 (sqm)	D1 (sqm)	D2 (sqm)	Total (sqm)
Gross new floorspace completed 2013-14	0	74	0	0	0	0	0	0	0	0	0	176	0	250
Net Floorspace completed 2013-14	-483	42	0	0	-37	-317	0	0	0	0	0	176	0	-619

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Gross new floorspace completed Plan Period 2012-14	60	984	0	0	276	25	0	0	0	0	0	176	0	1521
Net Floorspace completed Plan Period 2012-14	-762	952	0	0	239	-3924	0	0	-120	0	0	176	0	-3439

Analysis: There has been a net loss of floorspace for town centre uses in Camberley Town Centre, both in the AMR year 2013-14 and over the Plan Period 2012-14. Although the 2013-14 loss is less substantial than the previous monitoring year, it is still something that needs addressing. The issues of town centre uses within Camberley Town Centre are addressed by the Camberley Town Centre Action Plan (AAP), which has been adopted as of July 2014. This document sets targets for the town centre that will be monitored and assessed in future Authorities Monitoring Reports.

Indicator: Amount of floorspace standing as “vacant” at time of AMR for Retail and Employment

Target: No target – to be set through Camberley Town Centre AAP

Performance against the target: NO TARGET

Analysis: This indicator will be refined through the Camberley Town Centre AAP. However, the following data establishes a baseline:

Office and Retail vacancies Camberley Town Centre (July 2013)

Unit Type	Total vacant floorspace (m2)
Office	12,818
Shop	6,098

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

District and Local Centres

Objective 14: Maintain the role of Bagshot and Frimley as district centres for local shops, services and community facilities and protect these uses elsewhere in the Borough

CSDMP Delivery Policies: CP9, DM12

Indicator: Percentage of units in A1 use over plan period in Bagshot primary shopping area (frontage) Bagshot secondary shopping frontage Frimley primary shopping area (frontage) Frimley secondary shopping frontage Neighbourhood parades (frontage)

Target: Maintain or achieve 75% of units as A1 in primary shopping areas and 50% of units as A1 in all other frontages

Performance against the target: Target PARTIALLY MET

Analysis: A survey was undertaken in July and August 2012 to identify the types of units that were in use in the borough's district and local centres. The results of this survey are included as Appendix 4. No further surveys have been completed since this initial undertaking and as such there are no recorded differences in the results for this AMR year. The 2012 survey demonstrated that the majority of local centres are meeting the CSDMP target of 50% of units in A1 use. The Primary and Secondary shopping frontages of Bagshot and Frimley however are performing less well in terms of A1 use.

As with other indicators in this report, it should be taken into account that the CSDMP was only adopted in February 2012 and it will therefore take time for the new policies to take effect. However, amendments made to the General Permitted Development Order in 2013¹⁴ now mean that smaller A1 units (<150 sqm) can now be temporarily changed to A2, A3 or B1 without the need for planning permission. The effect that this will have on the Council's ability to deliver Policy DM12, at least in the short term, remains to be seen, but the percentage of units in A1 use will continue to be monitored so that this may be evaluated.

¹⁴ The Town and Country Planning (General Permitted Development) (Amendment) (England) Order 2013

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Objective 15: Identify sites on which employment use should be maintained and growth encouraged

CSDMP Delivery Policies: CP8, DM13

Indicator: Amount of (gross) B Class floorspace permitted or lost to other uses outside of Core Employment Areas and Camberley Town Centre								
Target: No target								
Performance against the target: NO TARGET								
Analysis: B class floorspace permitted and completed outside of Camberley Town Centre and Core Employment Areas, Plan Period 2012-14								
	B1a	B1b	B1c	Mixed B1	B2	B8	Mixed Across B	Total
Permitted (gross) Plan Period 2012-14 (sqm)	0	0	0	0	0	0	15,195	15,195
Permitted (net) Plan Period 2012-14 (sqm)	-6,871	0	-450	0	0	-2163	15,195	5711
Completed (gross) Plan Period 2012-14 (sqm)	3,171	0	0	0	0	0	0	3,171
Completed (net) Plan Period 2012-14 (sqm)	-2,075	0	-279	-269	0	0	0	-2,623

Over the plan period to date, in terms of completed gross new floorspace there has been a gain of over 3,000 sqm of B1a gross floorspace. Overall there has been a net loss of completed employment (B class) floorspace outside of Camberley Town Centre and the Core Employment Areas. However, permissions have been granted for a net gain of nearly 6000 sqm B class floorspace, which could suggest that future completions over the plan period may be more likely to represent gains than losses. It should also be noted that during the AMR year, net losses of B class completions were much smaller, contributing a loss of 193 square metres toward the overall reduction in floorspace. A truer picture of the overall situation of employment floorspace outside of Camberley Town Centre and Core Employment Areas will become more apparent in later AMR years. Recent changes and proposed changes to permitted development rights (in particular in relation to the conversion of B1 office use to C3 residential) may make this more difficult to control and monitor.

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

Community

Objective 16: Support the community through: protection from crime and the fear of crime, reflection of cultural diversity, improved facilities for health, well-being and life-long learning

CSDMP Delivery Policies: CP2, CP10, CP12, DM9, DM12, DM15

Indicator: Total floorspace (net square metres) for community and cultural facilities gained or lost by type during AMR year and Plan Period					
Target: No target					
Performance against the target: NO TARGET					
Analysis:					
Community and cultural facilities gained or lost					
	Educational Facilities (sqm)	Healthcare Facilities (sqm)	Places of worship (sqm)	Leisure Facilities (sqm)	Total (sqm)
2013-14 (net)	173	176	214	245	808
Plan Period to date (2012-14) (net)	403	307	214	245	1169
The borough has gained 1169 square metres of community and cultural facilities over the Plan Period to date. Over half of this was gained in the year 2013-14. There have been 0% losses of these uses over the entire period.					

Indicator: Amount of new open space provided on major housing development (ha) No relevant schemes were completed during the monitoring period
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Leisure and Culture

Objective 17: Provide and support high quality leisure and cultural facilities that are accessible to all

CSDMP Delivery Policies: CP2, CP4, CP10, CP12, CP13, DM14, DM15, DM16

Indicator: The monitoring for this objective is included within Objectives 8, 13 and 16.

APPENDICES

APPENDIX 1: DUTY TO CO-OPERATE

Activities undertaken in the year ending 31st March 2013

Organisation	Nature of Co-operation in yr to 31 st March 2014	Date	Outcome
Hart District Council and Rushmoor Borough Council	Undertaken work to determine Housing Market Area. Undertaking joint Strategic Housing Market Assessment (SHMA) in line with Government guidance. Joint consultation on methodology and draft SHMA and stakeholder workshop held	On-going	Joint working under duty to co-operate has led to housing market area being defined and a joint draft SHMA being produced and consulted on Member liaison group set up and meetings held
Hart District Council and Rushmoor Borough Council	Undertaken work to determine Functional Economic Area. Undertaking joint Employment Land Review (ELR) in line with Government guidance. Joint consultation on methodology on site assessment undertaken.	On-going	Joint working under duty to co-operate has led to functional economic areas being defined and work on a Joint ELR being undertaken
Bracknell Forest District Council	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB. On -going discussion in respect of using capacity of SANG within Bracknell Forest to provide avoidance measures for residential development in Surrey Heath
Camberley Town Centre Community Interest Company (CIC)	A partnership of public and private sector organisations that have an active interest in the town and are dedicated to improving the town's economy, attracting businesses, inward investment, residents and visitors.	On-going	Surrey Heath plays an active role in the CIC.
Collectively	Camberley Town Centre is a Business Improvement	On-going	Member of BID

APPENDICES

Organisation	Nature of Co-operation in yr to 31 st March 2014	Date	Outcome
Camberley	District (BID).		
Joint Strategic Partnership Board	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Enterprise M3 Local Economic Partnership	Surrey Heath is part of the Enterprise M3 LEP which looks at the strategic management of resources to achieve economic growth. Have successfully submitted BIDs for Local Growth Fund during 2014	On-going	Information sharing. Leader of the council is one of the 16 Members of the Enterprise M3 Board. Have received funding for highway improvements, SANG and purchase of a building for housing.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Guildford Borough Council	Have been involved in Duty to Co-operate meetings in respect of SHMA for Guildford	On going	Will help inform Guildford's Plan making
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Meeting to explore strategic/cross boundary issues	23 Nov 2012	Agreement on strategic issues between 2 authorities
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning	On-going	Information sharing. Decision-making on joint working projects at officer level.

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Organisation	Nature of Co-operation in yr to 31 st March 2014	Date	Outcome
	officers.		
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi- monthly	Information sharing. Decision-making on joint working projects at officer level.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Hampshire County Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Highways Agency	Meetings to further joint working on M3 study and hard shoulder running	January 2014	Low noise surfacing to be used on all lanes. Joint community involvement
Hart District Council	See above for working on Joint SHMA and Employment Land Review with Surrey heath , Hart and Rushmoor	On-going	Agreement on strategic issues between 3 authorities
	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it. Have negotiated additional capacity from Hart
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.

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Organisation	Nature of Co-operation in yr to 31 st March 2014	Date	Outcome
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Natural England	Joint Strategic Partnership Board (JSPB). Regular meetings of Local authority representatives and Natural England	On-going	Information sharing, decision taking and management of JSPB.
	Regular consultation in connection with development proposals, new SANG & SAMM contributions	On-going	Information sharing and decision taking in relation to nature conservation and SANG.
Planning Working Group	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
Royal Borough of Windsor and Maidenhead	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Runnymede Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi-monthly	Information sharing. Decision-making on joint working projects at officer level.
	Meeting to explore strategic/cross boundary issues	On-going	Will help inform Runnymede's SHMA

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Organisation	Nature of Co-operation in yr to 31 st March 2014	Date	Outcome
	including Runnymede's SHMA		
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Rushmoor Borough Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	See above for working on Joint SHMA and Employment Land Review with Surrey heath , Hart and Rushmoor	On-going	Agreement on strategic issues between 3 authorities
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi- monthly	Information sharing. Decision-making on joint working projects at officer level.
Surrey County Council	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Regular meetings and discussions on a variety of planning policy topics including transport, education, travellers, SPA and SANG.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy.
	Have successfully worked with Surrey CC to - submit bids for LEP Local Growth Fund during 2014	On-going	Have received funding for highway improvements, SANG and purchase of a building for housing.

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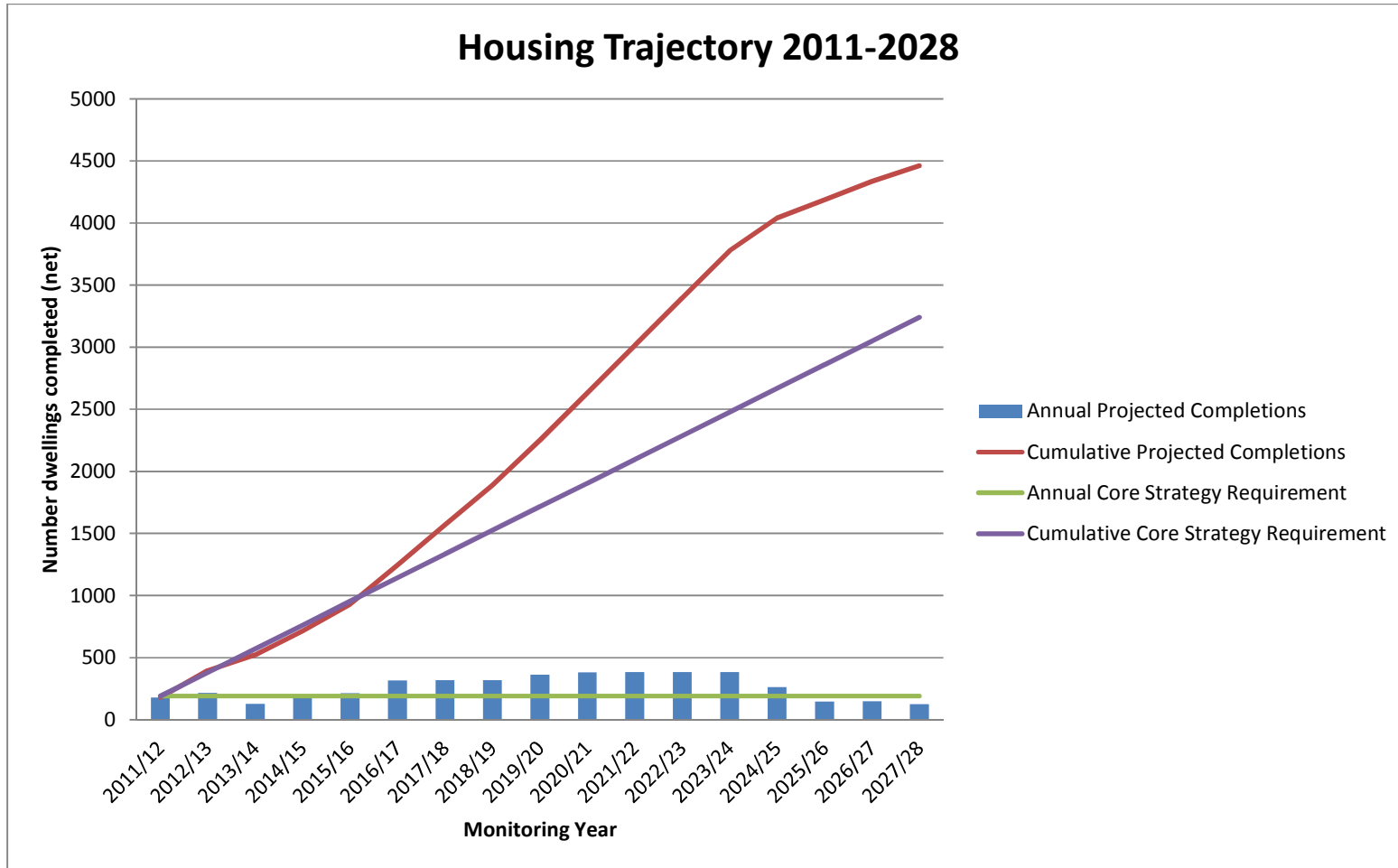
Organisation	Nature of Co-operation in yr to 31 st March 2014	Date	Outcome
			Working with Surrey CC on future round of bids
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Surrey Heath Partnership	Single body that brings together different parts of the public sector as well as the business, community and voluntary sectors to work together for the benefit of the community of Surrey Heath.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy
Surrey Planning Officers Association	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Transport for Surrey	Brings together those involved in transport such as bus and rail operators, local councils and Surrey Police to co-ordinate transport activities in the county.	On-going	Information sharing and input into preparation of transport evidence base
Transport for Surrey Heath	Partnership project which aims to deliver improved transport solutions within the borough.	Meets 3-4 times a year	Information sharing and input into preparation of transport evidence base
Waverley Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi-monthly	Information sharing. Decision-making on joint working projects at officer level.
	Periodic meetings to explore potential for cross-boundary SANG	On-going	-

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Organisation	Nature of Co-operation in yr to 31 st March 2014	Date	Outcome
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Woking Borough Council	Worked with Woking on determining the most suitable Housing Market Areas for both Surrey Heath and Woking	Mar 2014	Has informed where most relevant Housing Market Areas are which have informed production of the SHMA work being undertaken by Surrey Heath , Hart and Rushmoor.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi- monthly	Information sharing. Decision-making on joint working projects at officer level.
	Periodic meetings to explore potential for cross-boundary SANG	On-going	-
Wokingham Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.

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APPENDIX 2: HOUSING TRAJECTORY



APPENDICES

Housing Trajectory 2011-2028 – net completion figures

	2011 /12	2012 /13	2013 /14	2014 /15	2015 /16	2016 /17	2017 /18	2018 /19	2019 /20	2020 /21	2021 /22	2022 /23	2023 /24	2024 /25	2025 /26	2026 /27	2027 /28
Net Additions - Past	179	217															
Net Additions - Reporting and Current Year			127														
Net additions - Current Year (u/c)				237													
Net additions - windfall allowance					22	10	11	11	10	10	11	11	11	10	10	11	11
Net Additions - Future - unimplemented permissions					206												
Net Additions - Future - allocated sites						125	125	125	307	322	323	323	323	140	25	25	0
Net Additions - Future - other SHLAA sites						261	261	262	56	56	57	57	57	112	112	113	113
Year total	179	217	127	237	228	498	397	398	373	388	391	391	391	262	147	149	124
Core Strategy Target - Cumulative	191	381	572	762	953	1144	1334	1525	1715	1906	2097	2287	2478	2668	2859	3050	3240
Cumulative completions	179	396	523	760	988	1486	1883	2281	2654	3042	3433	3824	4215	4477	4624	4773	4897

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APPENDIX 3: COMPLETED PROJECTS FROM THE 2010 INFRASTRUCTURE DELIVERY PLAN

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Health								
Frimley Park Hospital	Modernisation and expansion of site.	Modernise A & E department, redevelop front of site and redevelop radiology. 2 nd Catheterisation Lab	£18.3m	Frimley Park Hospital Trust	Planning application 10/0476 granted Application 10/0574 under consideration	Frimley Park Hospital Trust	None identified	Project Complete
Social & Community Infrastructure - Education								
Replacement of Portesbury Road Primary School	Additional education infrastructure	Replace Portesbury Road school with new build facility at a new site	£10m	SCC	2013/2014	Funding secured	None	Project implemented. Under construction
Green Infrastructure								
Notcutts SANGS	TBHSPA mitigation for Notcutts development	Creation of new SANGS to serve Notcutts development	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Implemented
Clewborough House/Burrow Hill SANGS	TBHSPA mitigation for 60 dwellings	Creation of SANGS and adoption by SHBC	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Complete

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Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
	at Burrow Hill							
Hawley Meadows & Blackwater Valley SANG shared between Surrey Heath, Hart & Rushmoor (31ha)	TBH SPA mitigation	Access improvements to car park and paths, improvements to signage, upgraded woodland management, part funding for new assistant ranger post		Hants CC, SHBC, RBC, HDC	2010-2011	S106	None if tariff set at right level	Project Implemented
Open Space & Recreation								
Children's play facilities at Windlesham playing fields, School Lane	Off-site facilities for Notcutts development	Provision and maintenance of equipped children's play equipment and facilities	£95,000	SHBC & Windlesham PC	2010-2012	S106	None	Project Complete
Heatherside Recreation Ground	Increase provision of informal youth recreation facilities in Heatherside, Camberley	Create village green with skate park, upgrade and relocate children's play area	£150,000	Safer Surrey Heath Partnership	2010-2011	Surrey Heath Crime & Disorder Reduction Partnership	None. Funding secured	Project Complete

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Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Transport								
Traffic Management scheme at Notcutts Development, Bagshot	Highway Improvements	Provision of traffic signal controlled junction from new Nottcutts Development and London Road (A30) with provision of pedestrian and cycling facilities	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Replacement Bus Stops for Notcutts Development	Public Transport	Provision of two replacement bus stops with shelters on London Road	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Footway/cycleway scheme at Notcutts Development	Highway Improvements	Provision of shared footway/cycleway between Notcutts site and Lambourne Drive, Bagshot	Provided on-site by developer	Developer & SCC	2010-2012	S106	None	Project Complete
Off-site drainage works for Nottcutts development	Environmental improvements	Off-site drainage requirements	£10,000	SCC & SHBC?	2010-2012	S106	None	Project Complete

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Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Shared cycleway/footway, Old Bisley Road	Improve pedestrian and cycle links to Pine Ridge Golf Centre	Install shared pedestrian/cycle route along north side of Old Bisley Road between The Maultway and Edgemoor Road	£20,000	SCC	Dependent upon implementation of planning application 08/0550, but considered to be 2010-2015	S106	None identified	Project Complete
Upgrade of footpath, provision of Real Time bus display including provision of radio control station for Real Time information Design to be scoped	Highway improvements and public transport for Notcutts development	Upgrade footpath between Guildford Road and Bagshot Rail Station. Provision of Real Time bus display information and radio control station for Real Time	£40,000	SCC	2010-2012	S106	None	Upgrade complete. Real Time Display secured
Improved street lighting Design to be scoped	Highway improvements	Provision of improved street lighting on Chapel Lane for Notcutts development	£12,700	SCC	2010-2012	S106	None	Project Complete
Community Infrastructure								
Children's centre, Old Dean,	Improve existing	Extend existing children's centre		SCC	2010-2011			Project Complete

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Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Camberley (identified in draft action plan for SCS)	children's centre							

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APPENDIX 4: UNITS IN USE - DISTRICT, LOCAL & NEIGHBOURHOOD CENTRES

Centre	Designation	A1 Units in use	A2 units in use	A3 units in use	A4 units in use	A5 units in use	Other	Vacant units	Total
Bagshot	Primary Shopping Area	14 (61%)	4	2	0	2	0	1	23
Bagshot	Secondary Shopping Area	6 (40%)	1	2	2	2	0	2	15
Frimley	Primary Shopping Area	23 (70%)	5	4	0	0	0	1	33
Frimley	Secondary Shopping Parade	12 (39%)	10	0	1	5	0	3	31
Bisley	Local Shopping Centre/Parade	3 (100%)	0	0	0	0	0	0	3
Camberley - Beaumaris Parade	Local Shopping Centre/Parade	2(67%)	0	0	0	1	0	0	3
Camberley - Old Dean Parade	Local Shopping Centre/Parade	6 (42%)	0	2	0	4	0	2	14
Camberley - London Road/Frimley Road Parade	Local Shopping Centre/Parade	5 (50%)	1	3	0	1	0	0	10
Camberley - Frimley Road Parade	Local Shopping Centre/Parade	10 (53%)	1	3	0	3	0	2	19
Chobham	Local Shopping Centre/Parade	21 (64%)	6	4	0	0	0	2	33
Chobham - Chertsey Road	Local Shopping Centre/Parade	4 (67%)	0	1	0	1	0	0	6
Deepcut	Local Shopping Centre/Parade	3 (50%)	0	1	0	2	0	0	6
Frimley - Farm Road Parade	Local Shopping Centre/Parade	4 (67%)	0	0	0	2	0	0	6
Frimley - Heatherside	Local Shopping Centre/Parade	5 (63%)	1	1	0	1	0	0	8
Frimley Green	Local Shopping Centre/Parade	7 (37%)	5	0	0	5	1 - D1	1	19

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Centre	Designation	A1 Units in use	A2 units in use	A3 units in use	A4 units in use	A5 units in use	Other	Vacant units	Total
Lightwater	Local Shopping Centre/Parade 1-7 The Square	3 (50%)	2	1	0	0	0	0	6
Lightwater	Local Shopping Centre/Parade 37-49, 50-62 and 65-83 Guildford Road	9 (56%)	3	0	0	4	0	0	16
Mytchett	Local Shopping Centre/Parade	9 (64%)	0	2	0	2	0	1	14
Windlesham	Local Shopping Centre/Parade	12 (86%)	1	1	0	0	0	0	14
West End	Local Shopping Centre/Parade	5 (83%)	1	0	0	0	0	0	6

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APPENDIX 5: HOUSING COMPLETIONS 2013-2014

Location	Planning Reference Number	Units Permitted		Address	completed		Under Construction		Not Commenced		Units completed in period	
		Gross	Net		Gross	Net	Gross	Net	Gross	Net	Gross	Net
BAGSHOT	2007/0702	182	182	Notcutts Nursery, 150 - 152 London Road	182	182	0	0	0	0	4	4
	2009/0056	1	0	101 College Ride	1	0	0	0	0	0	1	0
	2011/0452	1	0	5 High Street	1	0	0	0	0	0	1	0
	2011/0869	1	1	26 Hewlett Place	1	1	0	0	0	0	1	1
BISLEY	2011/0559	22	22	331 Guildford Road	22	22	0	0	0	0	22	22
	2011/0763	3	2	300 Guildford Road	3	2	0	0	0	0	3	2
CAMBERLEY	2009/0466	1	0	Sienna Norwich Avenue	1	0	0	0	0	0	1	0
	2013/0306	0	-1	Parkview, 12 Krooner Road	0	-1	0	0	0	0	0	-1
	2009/0620	2	1	1 Roundway	2	1	0	0	0	0	1	1
	2009/0814	3	3	Land Rear of Lynwood Heath Rise	0		3	3	0	0	0	0
	2010/0268	11	9	8 & 9 Burgoyne Road	11	9	0	0	0	0	11	9
	2010/0928	4	3	14 & 15 Brackendale Close	4	3	0	0	0	0	2	2
	2010/0984	1	0	Barford, 1 Walkers Ridge	1	0	0	0	0	0	1	0
	2010/0986	1	1	29 Firwood Drive	1	1	0	0	0	0	1	1
	2011/0119	7	7	11-13 High Street	0	0	0	0	0	0	0	0
	2011/0201	8	5	18-22 The Maultway	8	5	0	0	0	0	4	4
	2011/0377	18	18	Hoskins Place Watchetts Road	18	18	0	0	0	0	18	18
	2011/0667	6	5	William IV, 19 Frimley Road	6	5	0	0	0	0	6	5

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	2011/0668	2	2	William IV, 19 Frimley Road	2	2	0	0	0	0	2	2
	2011/0686	1	1	Land Adj. 4 Westfield Road	1	1	0	0	0	0	1	1
	2011/0702	2	1	126 Frimley Road	1	1	1	0	0	0	1	1
	2011/0808	24	24	Duke of York, 371 London Road	0	0	24	24	0	0	0	0
	2011/0846	2	1	5 Claremont Avenue	0	0	2	1	0	0	0	0
	2012/0078	1	1	11 Frimley Road	1	1	0	0	0	0	1	1
	2012/0226	1	0	35 Tekels Avenue	1	0	0	0	0	0	1	0
	2012/0369	2	2	1A High Street	2	2	0	0	0	0	2	2
	2012/0374	2	2	1 High Street	2	2	0	0	0	0	2	2
	2012/0406	3	3	41 High Street	3	3	0	0	0	0	3	3
	2012/0560	2	1	55 Tekels Avenue	1	0	1	1	0	0	1	0
	2012/0625	1	1	35 High Street	1	1	0	0	0	0	1	1
	2012/0633	2	1	Moonrise, 7 Walkers Ridge	2	1	0	0	0	0	1	1
CHOBHAM	2010/0047	1	0	27 Leslie Road	1	0	0	0	0	0	1	0
	2011/0647	1	1	Nursery Block, Brook Place Bagshot Road	1	1	0	0	0	0	1	1
	2011/0648	1	1	Tithe Barn, Brook Place Bagshot Road	1	1	0	0	0	0	1	1
	2011/0650	1	1	Brook Place Cottage, Brook Place Bagshot Road	1	1	0	0	0	0	1	1
	2011/0652	1	0	Brook Place House Bagshot Road	1	0	0	0	0	0	1	0
	2011/0811	1	0	The Lodge Halebourne Lane	1	0	0	0	0	0	1	0
	2012/0506	1	1	22 Elm Drive	1	1	0	0	0	0	1	1
FRIMLEY	2011/0094	1	0	59 Old Bisley Road	1	0	0	0	0	0	1	0
	2011/0941	5	5	5-9 Frimley Green Road	5	5	0	0	0	0	2	2
LIGHTWATER	2009/0406	1	1	48 Ambleside Road	1	1	0	0	0	0	1	1
	2010/0637	1	0	48 Ambleside Road	1	0	0	0	0	0	1	0
MYTCHETT	2011/0872	9	9	108 Mytchett Road	9		0	0	0	0	9	9
	2012/0499	25	24	Linsford Bungalow Linsford Farm	25	24	0	0	0	0	25	24

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WEST END	2010/0207	1	1	Builders Yard Bagshot Road	1	1	0	0	0	0	1	1
	2011/0825	1	1	Land adj. 16 Commonfields	1	1	0	0	0	0	1	1
	2012/0375	2	1	1 Commonfields	2	1	0	0	0	0	2	1
	2012/0462	1	0	Wild Rose Cottage Lucas Green Road	1	0	0	0	0	0	1	0
WINDLESHAM	2011/0590	2	1	Old Pastures School Road	2	1	0	0	0	0	2	1
	2011/0820	1	0	Nithsdale Broadway Road	1	0	0	0	0	0	1	0
	2012/0010	1	0	St Margaret's Cottage Woodlands Lane	1	0	0	0	0	0	1	0
	2012/0570	1	0	Warren Dale Thorndown Lane	1	0	0	0	0	0	1	0
	2012/0607	1	0	Jalna Snows Paddock	1	0	0	0	0	0	1	0
	2012/0854	1	1	Land adjacent to 9 Thorndown Lane	1	1	0	0	0	0	1	1
	2013/0392	1	0	Warren Dale Thorndown Lane	1	0	0	0	0	0	1	0