

SURREY HEATH BOROUGH COUNCIL



2012/13 Authorities' Monitoring Report (AMR)

November 2013



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FOREWORD

The Surrey Heath Authorities Monitoring Report (AMR) monitors the period 1st April 2012 to 31st March 2013. It sets out the progress achieved in implementing the Local Development Plan and performance against the policies of the Surrey Heath Core Strategy and Development Management Policies Development Plan Document 2011-2028.

In line with the Localism Act 2011 the AMR has to be made publically available at least yearly.

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EXECUTIVE SUMMARY

The Surrey Heath Authorities Monitoring Report has been produced in line with the requirements set out in the Localism Act 2011 which states a report must still be produced and planning authorities must publish this information direct to the public at least yearly.

The purpose of this Report is to provide details of what actions have been taken to implement a Local Development Plan and the Local Development Scheme, to indicate the extent to which policies in the current Surrey Heath Local Plan have been achieved, and to identify any solutions and changes where targets are not being met.

This AMR monitors the period from 1st April 2012 to 31st March 2013.

In February 2012, the Surrey Heath Core Strategy and Development Management Policies Development Plan Document (CSDMP) was adopted to replace the Surrey Heath Local Plan 2000. Progress against the policies in the CSDMP will therefore be the focus of this report.

The Progress of the Local Development Scheme

The Local Development Scheme (LDS) sets out a programme of Development Plan Documents (DPDs) the Council will produce. The LDS sets out when the work for the DPDs will be carried out, when each of the DPDs will be available for public consultation, the anticipated date for adoption, and review date of the DPDs. The Council's current LDS was approved by the Council's Executive in December 2012. In 2012-2013 the following Supplementary Planning Documents (SPDs) have been adopted. The Local Heritage Assets SPD and the Western Urban Area Character SPD. In addition the Statement of Community Involvement has been updated.

The Review of Existing Local Plan Policies

The Core Strategy and Development Management Policies Development Plan Document 2011-2028 (CSDMP) was adopted in February 2012. This AMR is therefore the first to monitor policies contained within this new Local Plan document. Many of the targets and objectives set out in the CSDMP are designed to be achieved over the duration of the plan period. Because of this, a single year's monitoring taken in isolation does not provide a true picture of how well the objectives of the various Local Plan policies are being achieved. In addition, it will take some time for the effects of the new policies to become apparent as much of the new development completed in the current monitoring year will have been determined in line with previous (now superseded) policy objectives. For this reason, many of the performance indicators in this report will not present a true picture of how well the Local Plan policies are performing. However, these indicators still serve to provide a useful baseline which can be built upon as the new policies begin to take effect.

The CSDMP set a target to build 3,240 new homes between 2011 and 2028. This equates to 191 units per year. From 2011-2013 the Council has delivered 396 homes. The Council's ability to continue to meet the targets for new homes relies largely on overcoming restrictions imposed by the Thames Basin Heaths SPA. The Council continues to work on

delivering SANG land and it is anticipated that this will allow more housing to come forward in the later stages of the plan period in line with the Core Strategy.

The Council cannot demonstrate a 5 year housing land supply as required by the National Planning Policy Framework. Supply is currently approximately 2.8 years. This is however above the 2.37 year housing land supply at 1st April 2011. It should be noted however that following the examination in public of the CSDMP the Inspector's report noted that the Council's attempts to address the real and pressing constraint on housing land supply arising from the Thames Basin Heaths Special Protection Area represented circumstances that justify departing from the national requirement.

In 2012/13, 65% of all housing completions were on Previously Developed Land (PDL), against the CSDMP target of 60%. The Borough Council will continue to ensure the most effective use of land is made wherever possible.

Just under 10% of completed dwellings in 2012/13 were affordable housing, against a CSDMP target of 35%. However, as previously noted, the new policies have only been in place for a year and it will take some time for their effects to become apparent. Developments such as the Notcutts site in Bagshot delivered 50 % of dwellings on site affordable housing which is above the percentage targets set out in the Core Strategy.

All housing allocation sites 1998-2001 (Policy H2) have now been completed and the completions target of 277 dwellings met. Of the housing allocation sites in the period 2001-2006, the majority have been completed. A Site Allocations Development Plan Document is currently under preparation and this will review existing outstanding housing allocations and allocate new sites.

The Council has sought to ensure environmental protection standards are met across the Borough. The issues surrounding the SPA have affected the ability to meet the annual housing requirement in previous years although the CSDMP targets have been achieved to date. At the time of writing, the Council had very limited SANG capacity. The Council is working with Natural England, neighbouring authorities and other relevant stakeholders to deliver a long-term solution to the current constraint of the SPA.

Saved Local Plan 2000 Policy TC20 seeking comprehensive mixed-use development of the London Road block has not, to date, been implemented. The future pattern of land uses and proposals for individual locations in the Town Centre will be updated as part of emerging work for the Camberley Town Centre Area Action Plan which will go to public examination late in 2013.

There has been a net gain in Employment floorspace in the designated Core Employment Areas. Across the Borough as a whole however there has been a net loss of Employment and Retail floorspace. This is likely to be a reflection of the economic downturn. Policies in the CSDMP and in the emerging Camberley Town Centre Area Action Plan aim to address the issues of losses of employment and retail floorspace, however recent changes and proposed changes to permitted development rights may make this difficult to control and monitor.

1 INTRODUCTION

The requirement for an Authorities' Monitoring Report

- 1.1 The Authorities Monitoring Report (AMR) has been published in line with Section 113 of the Localism Act 2011. The AMR is an annual report which provides information on how a Local Authority is implementing their Local Development Scheme and how policies in their Local Development Documents are being achieved. The Local Development Plan Documents monitored in this report are the Core Strategy and Development Management Policies DPD (CSDMP) and saved policies of the Local Plan 2000. These can be viewed on the Council's website at:
<http://www.surreyheath.gov.uk/planning/planningpolicyandconservation/CoreStrategyDPD.htm>
- 1.2 A AMR must contain the following information:
- Review actual progress in terms of Local Development Document preparation against the timetable and milestones in the Local Development Scheme
 - Assess the extent to which policies in the Local Development Plan are being implemented and where policies are not being implemented, explain why and set out what steps are to be taken to ensure that the policy is implemented, amended or replaced;
 - Identify the significant effects of implementing policies in the Local Development Documents and whether they are intended and set out whether policies are to be amended or replaced.
 - Provide details of any neighbourhood development orders or neighbourhood development plans;
 - If CIL is in place then the AMR must contain details of the total CIL receipts for the reported year, the total CIL expenditure for the reported year and summary details of CIL expenditure during the reported year
 - Provide details of any co-operation with another local planning authority, County Council or body or other body or person in line with the "Duty to Cooperate" as set out in Section 110 of the Localism Act.

Structure of the Report

- 1.3 The Authorities' Monitoring Report is divided into the following sections

Section 2 sets out the key characteristics, issues, challenges and opportunities in the Borough. **Section 3** sets out the progress to date of and implementation of the Council's Local Development Documents. **Section 4** sets out how policies in the Core Strategy and saved policies from the 2000 Surrey heath Local Plan are being implemented.

2 KEY CHARACTERISTICS OF THE BOROUGH

- 2.1 Surrey Heath lies in the north-west corner of Surrey and adjoins the counties of Berkshire and Hampshire. The western half of the Borough is mainly urban in character and comprises Camberley, Frimley, Frimley Green, Mytchett and Deepcut. Camberley is the main centre within the Borough. The eastern half of the Borough is mostly countryside but includes the settlements of Bagshot and Lightwater, and the villages of Bisley, Chobham, West End and Windlesham. Major towns around the Borough include Bracknell (14km away), Guildford (26km), Reading (27km) and Woking (17km). In total the Borough covers an area of some 9,507 hectares.
- 2.2 The 2011 Census revealed a population of 86,144, 49.76% of which were male and 50.24% female. Since 2001, the population has increased by 7.3% or approximately 5,900 people compared to a Surrey-wide average increase of 6.9%.
- 2.3 Just over 90% of the population of Surrey Heath is white (84.95% white British), with a number of ethnic groups making up the remaining 10% population. The largest of these groups is the Asian or Asian British group at just over 2.5%.
- 2.4 In comparison with other Surrey districts and the national average, Surrey Heath has a younger age profile. However, since the 2001 census the proportion of older residents in Surrey Heath has increased more quickly than in other Surrey Authorities – the 65+ age group has seen an increase of 31.8% against the Surrey average of 13%, and the 85+ age group has increased by 38.5% against the Surrey average of 25.5%.
- 2.5 According to the 2011 Census, the average household size in Surrey Heath is 2.52 (compared to 2.48 in 2001). There were 34,733 households within the borough, an increase of 6.07% since 2001.
- 2.6 According to the 2001 Census, 45.78% of the housing stock within Surrey Heath comprises detached houses as compared to 33.15% overall in Surrey and 22.43% in England. There are high levels of owner occupation (76.82%) compared to the national average 63.34%
- 2.7 Between January and March 2013, the Land Registry identified the mean property price in the Borough as being £327,214. This represents an annual increase of +1.9%.

Economy

- 2.8 Surrey Heath is ranked 17th most prosperous district out of 408 local authorities (Source: Localknowledge, Local Futures).
- 2.9 The Ministry of Defence (MOD) remains a major landowner and employer in the Borough. Frimley Park Hospital is also a major employer in its own right providing one of the most comprehensive medical and emergency facilities in the County.
- 2.10 The percentage of the working age population in receipt of Jobseekers Allowance was 1.5% in May 2013. This compares against 2.3% in the South East and 3.6% in Great Britain. Historically Surrey Heath has had high levels of economic activity (measured as % of the working age population being economically active) although this has dropped from 90.6% (Jan – Dec 07) to 76.8% (Jan-Dec 2012). This compares against South East figures of 79.6% (Source: Nomis Official Labour Market Statistics).

Transport

- 2.11 There are almost equal flows of commuters entering and leaving the Borough each day. Rail services from Bagshot, Camberley and Frimley are slow and usage by local people is at a low level. Rail connections to other towns in the Blackwater Valley are either poor or non-existent. The absence of a regular, fast London service means many local residents drive out of the Borough to Brookwood, Farnborough or Sunningdale to join “main-line” services to London Waterloo. Bus services are improving from centres like Camberley supported by “Quality Bus Partnerships,” but the service frequency can be uneven from the rural villages and absent altogether at weekends. The major road network within the Borough comprises the M3 motorway, the A30, A322, A325 and A331 (Blackwater Valley Relief Road). The M3 suffers from heavy peak time congestion. This in turn leads to congestion on the local road network, particularly when accidents occur. The A322 provides a link from the M3 to the M4 and to a lesser extent the A3.
- 2.12 Surrey Heath has the highest rate of car ownership in Surrey with 1.68 cars per household in 2011. This compares to the Surrey average of 1.51 and the average across England of 1.16.

Biodiversity

- 2.13 The Borough contains extensive areas of heathland which are recognised as being of national and international importance. The sites recognised as being of international importance are: the Thames Basin Heaths Special Protection Area (SPA) and the Thursley, Ash, Pirbright and Chobham Special Area of Conservation (SAC). The Thames Basin Heaths SPA provides breeding and wintering habitats for rare bird species, including the nightjar, woodlark and Dartford Warbler. The Special Area of Conservation consists of important dry and wet cross-leaved heath. In addition, the Borough contains a number of Sites of Nature Conservation

Importance which were identified following surveys by Surrey Wildlife Trust and recognise wildlife of county or regional value. There is a need to ensure that development and human activity within the Borough does not adversely affect these areas.

- 2.14 To ensure avoidance measures are in place to mitigate for the impact of residential development Surrey Heath BC , along with the other local authorities in the Joint Strategic Partnership Board and Natural England have adopted an avoidance strategy based on the provision of Suitable Alternative Natural Greenspace (SANG) and Strategic Access Management and Monitoring plans (SAMM). To this end the Council adopted the Thanet Basin Heaths Protection Area Supplementary Planning Document (January 2012) as part of the Council's Local Plan. This document along with Policies CP14 a and CP14bin the adopted Core Strategy set out the Council's approach to avoiding harm caused by new residential development. For sites up to hundred dwellings this is by contributing to SANG within the borough, subject to distance from a SANG. For sites of 100 dwellings and above SANG has to be provided on-site.
- 2.15 A Suitable Alternative Natural Greenspace (SANG) at Hawley Meadows and Blackwater Park to the west of Camberley has now been adopted. This offers SPA avoidance for sites of 1-9 units across the borough and for larger sites in the west of the borough (Camberley, Frimley, Frimley Green). At March 2013 capacity at the Hawley Meadows SANG had nearly been reached and the Council therefore continues to seek land for new SANGs.

3 PROGRESS OF THE LOCAL DEVELOPMENT PLAN Timetable and Milestones

- 3.1 The Local Development Scheme 2012 (LDS) sets out the documents the Council will produce as part of the Local Plan. It also sets out a timetable for the preparation and review of these documents. The LDS can be viewed at: <http://www.surreyheath.gov.uk/planning/planningpolicyandconservation/LDS>
- 3.2 Table 1 below sets out the progress of the Local Plan Documents set out in the LDS and also the progress of supplementary planning documents produced.

Table 1 Progress on the LDF

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Local Development Scheme (LDS)	A programme for the preparation of the Local Development Framework (Local Plan).	LDS agreed in June 2010, most recent update December 2012	N/A	The LDS will be updated as necessary
Statement of Community Involvement (SCI)	Standards and approach to involving stakeholders and the community in the production of all Local Development Documents and planning applications.	Adoption: February 2006. (Update published May 2012)	N/A	A revised SCI was adopted in May 2012

<p>Core Strategy and Development Management Policies Development Plan Document (DPD) (CSDMP)</p>	<p>Provides the vision for the future development of Surrey Heath until 2028 and will set out the key policies against which all development proposals will be assessed.</p>	<p>Adoption: February 2012</p>	<p>Yes</p>	<p>Completed</p>
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<p>Site Allocations DPD</p>	<p>To identify sites allocated for development or identified for other policy reasons.</p>	<p>Pre-production phase: Spring 2011</p> <p>Issues and Options: Jan 2013</p> <ul style="list-style-type: none"> • Pre-submission consultation: Aug 2014 • Submission: Jan 2015 • Pre-hearing meeting: July 2013 • Hearing: May 2015 • Adoption: October 3025 	<p>Yes – Issues and Options</p>	<p>At March 2013, preparation of the Site Allocations DPD was proceeding in line with the timetable set out in the December 2012 LDS.</p>
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Camberley Town Centre Area Action Plan (AAP)	Sets out the Council's approach to the future development and Strategy for Camberley Town Centre.	<p>Revised issues, options and preferred proposals – February 2012</p> <p>Pre-submission consultation: March 2013</p> <ul style="list-style-type: none"> • Submission: June 2013 • Hearing: November 2013 • Adoption: February 2014 	Yes	At March 2013 the pre-submission document was under preparation for public consultation to begin in May/June 2013. This was slightly behind the LDS timetable but it is anticipated that Adoption should still take place in early 2014 in line with the timetable as set out in the Local Development Scheme
Deepcut SPD	The SPD represents the chosen strategy for managing the future development of Deepcut.	Adopted SPD: September 2011	N/A	Completed
Developer Contributions SPD	Sets out the mechanism whereby planning obligations will be sought from planning permissions.	Adopted SPD: December 2011	N/A	Completed

Thames Basin Heaths Special Protection Area SPD	The SPD sets out the approach that Surrey Heath Borough Council will take to avoiding harm to the Special Protection Area as a result of new housing development.	Adopted SPD: January 2012	N/A	Completed
Local Heritage Assets SPD	The purpose of this SPD is to provide the methodology and criteria for identification of buildings, structures and sites of local importance.	Adopted SPD: May 2012	N/A	Completed
Western Urban Area Character SPD	Provides detailed policy guidance on character issues.	Adopted SPD: May 2012	N/A	Completed
Validation of Planning Applications SPD	Sets out the requirements for planning applications in order for them to be considered valid and capable of determination.	Draft SPD: February 2008 Adopted SPD – June 2008	N/A	Completed

<p>Lightwater Village Design Statement SPD</p>	<p>Sets out design principles against which new development will be considered in recognition of the local distinctiveness of Lightwater.</p>	<p>Draft SPD: July 2007 Adopted SPD – October 2007</p>	<p>N/A</p>	<p>Completed</p>
<p>Yorktown Landscaping Strategy SPD</p>	<p>This document was prepared with the framework set by the Surrey Heath Local Plan 2000 and the Yorktown Strategy which gives guidance on how landscaping in new development can assist in the regeneration of the Yorktown Core Employment Area and the Residential Enhancement Area to the west of Frimley Road.</p>	<p>Draft SPD: November 2006. Adopted SPD – April 2008</p>	<p>N/A</p>	<p>Completed</p>

Local Development Order and Neighbourhood Development Order or Neighbourhood Development Plan

- 3.3 No Local Development Orders have been adopted in the monitoring period under section 61A of the Town and Country Planning Act 1990. At 31st March 2013 there were no Neighbourhood Development Orders either adopted or under preparation. In 2012, the Council received an application to designate a Neighbourhood Forum and Neighbourhood plan area in Deepcut however this application was withdrawn by the applicants in June 2013. The Council has also received an application for the designation of a Neighbourhood Area from Chobham Parish Council. The Neighbourhood Area application was publicised and the Council invited representations during July and August 2013. The Council will be considering the comments received and a report will be taken to a future Council Executive Meeting

Community Infrastructure Levy

- 3.4 The Community Infrastructure Levy (CIL) will in the majority of cases replace developer contributions through S106 planning obligations. CIL is a tariff system based on pounds per square metre of net additional development. Tariffs are set out in a CIL charging schedule which is subject to examination in public. The Borough Council has consulted on its Preliminary Draft Charging Schedule and plans to consult on a Draft Charging Schedule Summer 2013 with the aim of examination Autumn/Winter 2013 and implementation Spring 2014.

Duty to cooperate

- 3.5 In November 2011 the Localism Act introduced provisions to enable the removal of the regional tier of planning. In its place, Section 110 of the Act imposed a duty on local planning authorities and other prescribed bodies to co-operate in relation to the preparation of planning documents as far as they related to strategic matters. Strategic matters are defined as sustainable development or use of land that would have a significant impact on at least 2 planning areas. Following the introduction of the Duty to Cooperate in 2011 Surrey Heath has been involved in, and undertaken, a range of activities relating to fulfilment of the duty. These have included:

- Meetings with neighbouring local authorities and other prescribed bodies to explore the nature of strategic issues.
- On-going partnership working
- On-going involvement with a range of sub-regional bodies
- Preparation of a Duty To Co-operate report on the Camberley Town Centre Area Action Plan

Details of the Council's Duty to Co-operate activities in the period April 2012 to March 2013 are contained in **Appendix 1** of this AMR.

4 MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN

- 4.1 In February 2012 the Surrey Heath Core Strategy and Development Management Policies DPD (CSDMP) was adopted to replace the Local Plan 2000. However, a small number of Local Plan 2000 policies remain “saved” until such time as they will be replaced by policies contained in documents which are currently under preparation such as the Camberley Town Centre Area Action Plan and the Site Allocations Development Plan Document.
- 4.2 This Authorities Monitoring Report (AMR) monitors the objectives and policies of the Surrey Heath Local Plan, namely the Core Strategy and Development Management Policies Development Plan Document (CSDMP - adopted 2012) along with a small number of extant saved policies from the Surrey Heath Local Plan 2000. The monitoring indicators used reflect those in the Monitoring Framework set out in Appendix 1 of the Core Strategy.

Policies Monitored

Delivering sustainable development

Objective 1: To promote and deliver sustainable development in the Borough

CSDMP Delivery Policies: CP1, CP2, CP11, CP12, DM7, DM8, DM9, DM10

Indicator: New and converted dwellings on Previously Developed Land within plan period

Target: Achieve 60% of all new and converted dwellings on PDL

Performance against the target: In 2012/13, 64.7% of completed dwellings were on previously developed land. Over the plan period to date (2011 – 2013), 60% of completed dwellings were on previously developed land. The CSDMP target is therefore being met.

Indicator: Percentage of dwelling completions within 5 minute walk time or 400m walking distance of a designated employment area, retail centre, GP, Hospital, Primary School, Secondary School or Major Health Centre

Target: Aim to achieve 60% across all categories within plan period

Performance against the target:

GP 11% Hospital 4% Primary School 0.5% Secondary School 28.5% Major Health Centre 0%

Analysis; The CSDMP was only adopted in February 2012 and therefore the majority of the completions for the monitoring year would have been permitted under old Local Plan policies. It is therefore expected that there will be some delay before impact of the new policies are fully reflected in the completions data. It should also

be noted that there is only one hospital and one major health centre in Surrey Heath, Frimley Park Hospital and Camberley Heath Centre. Further, there are 4 secondary schools in Surrey Heath, most of which cover the Camberley/Frimley area. As such it is unlikely that the hospital, major health centre or secondary school indicators will be met in the future. However, this does not mean that a policy intervention is required or that development is unsustainable.

Indicator: Number of dwellings completed by settlement location

Target: Achieve percentage of completions in line with Policy CP3 of the Core Strategy

Performance against target Housing completions by settlement 2011-2013

	Plan period target 2011-2025	2011/12 completions (no.)	2012/13 completions (no.)	Remaining Core Strategy target 2011-2025
Bagshot	270	91	60	119
Bisley	45	0	1	44
Camberley	860	53	86	721
Chobham	55	0	2	53
Deepcut	1235 (inc 1200 at PRB barracks)	0	1	1234
Frimley	120	34	43	43
Frimley Green	20	0	0	20
Lightwater	40	1	9	30
Mytchett	55	0	5	50
West End	20	0	0	20
Windlesham	20	0	10	10
TOTAL	2740	179	217	2344

Analysis

In both the current year and the plan period to date it is clear that there has been an over delivery (in percentage terms) of housing in some areas, in particular Bagshot and Frimley. However this can be accounted for by a single large development in each settlement, namely Notcutts at Bagshot and the former Clewborough House School in Frimley. These developments have been taken account of in arriving at the overall figures for the individual settlements and it is therefore expected that as the plan period progresses this apparent over delivery in Bagshot and Frimley will even out.

Similarly, the apparent under delivery at Deepcut can be accounted for by the expected redevelopment of Princess Royal Barracks which is anticipated to deliver some 1,200 homes from 2016 onwards.

Housing Delivery

Objective 2: To provide sufficient housing to meet the Borough's needs without causing harm to areas of importance for biodiversity

CSDMP Delivery Policies: CP3, DM5 and Saved Local Plan 2000 Delivery Policies: H3, H6, H8. Policy CP3 of the CSDMP sets out an overall requirement of 3,240 dwellings to be completed between 1st April 2011 to 31st March 2028.

Indicator: Net additional dwellings for reporting year

Target: Meet Annualised Housing Requirements April 2011-March 2028 of 191 dwellings (3240 divided by 17 years)

Performance against target: For the period 1st April 2012-31st March 2013 there were 217 net housing completions. This is above the annualised target figure of 191

Housing Land Supply

- 4.3 The Government's National Planning Policy Framework (NPPF) indicates that Local Plans should make provision for 15 years supply of housing. To assess how the Council can meet the housing requirement we are required by Government, to carry out a Strategic Housing Land Availability Assessment (SHLAA). A SHLAA must,
- Identify sites with potential for housing; and
 - Assess their housing potential; and
 - Assess when they are likely to be developed.
- 4.4 **The SHLAA does not make decisions about which sites should be allocated for development in the Local Plan. Rather, it provides evidence about the potential sites the Council can choose from so that it can demonstrate that there is adequate provision for the amount of new housing it has to plan for. The SHLAA is therefore a technical document and is not stating policy. It does not allocate land. The Council updated its SHLAA in 2013 . The SHLAA can be viewed on the Council's website at <http://www.surreyheath.gov.uk/planning/planningpolicyandconservation/housinglandavailabilityassess.htm>**
- 4.5 The SHLAA indicates that there are enough potential sites to meet the housing requirement set out in the Core Strategy
- 4.6 The Council has produced a Housing trajectory for the period 2011-2028 which indicates past and estimated housing completions on an annual basis. The trajectory includes sites in the SHLAA. This trajectory is shown in **Appendix2**. The National Planning Policy Framework (NPPF) at paragraph 47 requires Local Planning Authorities to assess and demonstrate a 5 year supply of deliverable sites. In order to be considered deliverable, sites should be available now, offer a suitable location

for development now, and be achievable with a realistic prospect that housing will be delivered on the site within five years and in particular that development of the site is viable. Sites with planning permission should be considered deliverable until permission expires, unless there is clear evidence that schemes will not be implemented within five years. As shown in Table 2 below, excluding units which are currently under construction and are therefore expected to be completed in the current year, the Council is able to demonstrate a supply of 531 (net) units. Based on the residual Core Strategy requirement of 190 units per year, this represents 2.8 year's supply of deliverable housing. The Council therefore cannot demonstrate a 5 year supply of deliverable sites. It should be noted however that following the examination in public of the Core Strategy the Inspector's report stated that, given the Council's attempts to address the real and pressing constraint on housing land supply arising from the Thames Basin Heaths Special Protection Area these represented circumstances that justify departing from the national requirement to enable continuous delivery of housing for 15 years. The Core Strategy at paragraph 5.16 anticipates it will take at least 5 years for an adequate land supply to accumulate. The Core Strategy indicated that as of 1st April 2011 there was only a 2.37 year land supply. Therefore there has been an increase in land supply since the Core Strategy was adopted.

Table 2 Five Year Supply of Deliverable Sites

	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19
Units under construction at 31/03/2013 (net) (excluding allocated sites)	114					
Permissions not yet commenced (excluding allocated sites)	61	61	62			
Soft Commitments (5+ Units) (excluding allocated sites)						
Notcutts	4					
Woodside Cottage					8	7
Princess Royal Barracks				77	152	152
Linsford Bungalow	12	12				
Total Projections - Allocated Sites	16	12	0	77	160	159
Total Projections - Unallocated Sites	175	61	62	0	0	0
Total Projected Completions	191	73	62	77	160	159

Rural Housing

Objective 3: Provide housing that meets the need of all sections of the community

CSDMP Delivery Policies: CP5, CP6, CP7, DM6

Indicator: Number of rural exception dwellings completed by location within AMR year and within Plan Period

Target: No Target

Performance against target: No rural exception dwellings have been completed during the plan period to date.

Affordable Housing

Objective 3: Provide housing that meets the need of all sections of the community

CSDMP Delivery Policies: CP5, CP6, CP7, DM6

Indicator: Gross affordable housing completions and number of net completions as a percentage of total housing completions

Target: Achieve 35% of projected annual housing requirement as affordable, 17.5% as intermediate and 17.5% as social rented

Performance against target:

Affordable and Market Housing completions 2012/13 9.7%

Breakdown of affordable completions 2012/13:

Intermediate 5.5%

Social rented 4.1%

Analysis

Just under 10% of completed dwellings were affordable, comprising approximately 6% intermediate and 4% social rented. However it should be noted that the CSDMP was only adopted in February 2012 and therefore many of the developments which were permitted under the new policies will not yet have been implemented. It is therefore expected that there will be some delay before impact of the new policies are fully reflected in the completions data. There has been a development at Notcutts in Bagshot where 50% market housing has been provided. This demonstrates that some development sites can help to balance under delivery of affordable housing in others.

Percentage of affordable and market units completed by type and size**Objective 3: Provide housing that meets the need of all sections of the community**

CSDMP Delivery Policies: CP5, CP6, CP7, DM6

Indicator: Percentage of affordable and market units by type and size**Target:**

	1 bed	2 bed	3 bed	4+ bed
Market (%)	10	40	40	10
Intermediate (%)	20	40	40	-
Social Rented (%)	35	30	20	15

Performance against target:

	1 bed	2 bed	3 bed	4+ bed
Market (%)	7	33	29	31
Intermediate (%)	0	83	17	0
Social Rented (%)	22	78	0	0

Analysis

As with the overall affordable completions many of the developments which were permitted under the new policies will not yet have been implemented. It is therefore expected that there will be some delay before impact of the new policies are fully reflected in the completions data.

Gypsy & Traveller accommodation**Objective 3: Provide housing that meets the need of all sections of the community**

CSDMP Delivery Policies: CP5, CP6, CP7, DM6

Indicator: Net additional pitches**Target:**

Policy CP7 of the CSDMP states that the borough will seek to provide 19 Gypsy and Traveller pitches by 2027.

Performance against target:

Since the date of adoption of the Surrey Heath Local Plan (2012) up until 31st March 2013 no additional Gypsy pitches had been provided. One additional travelling show person plot was approved in 2012/13 at a site in Chobham.

Analysis

In line with Policy CP7 of the Core Strategy site allocations will come forward in a Sites Allocations DPD. An Issues and Options consultation was undertaken in March 2013. The Sites Allocations document has an anticipated adoption date of 2015.

Implementation of the Local Plan 2000 Housing Allocation Sites

Site	Target	Completions 31/03/2013
Sergeants Mess, Bellew Road, Deepcut	25	0
Alma-Dettingen Barracks, Deepcut (phase 2)	145	197
Grange Nurseries/ No 11 Coleford Bridge Road and Linsford Bungalow, Mytchett	38	19(17); 3NS ¹
Notcutts Nursery and Woodside Cottage, Bagshot	150	178
83 College Ride, Bagshot	30	0
Dyckmore, Streets Heath, West End	10	0
Salisbury Terrace, Mytchett	16	0
Whitehill Farm, Kings Ride, Camberley	10	10
TOTAL (net)	424	402

Analysis:

Of the sites identified to come forward in 2001-2006, development has not yet started on a number of sites. Notcutts Nursery site is under construction with 4 units still to be completed. The remaining element of this on land at Woodside Cottage is known to still be available. 25 (24 net) units are under construction at Linsford Bungalow. The Sergeants Mess will come forward as part of the release of the Princess Royal Barracks site. 83 College Ride, Dyckmore, and land at Salisbury Terrace, Mytchett are within the 400m zone of the SPA where Natural England advise mitigation for housing is not acceptable. At the current time, it therefore has to be presumed that these sites cannot be developed.

Princess Royal Barracks

Objective 4: Through the regeneration of the Princess Royal Barracks site, to deliver a sustainable rural community set within a high quality built and natural environment

CSDMP Delivery Policies: CP4

Indicator: Implementation of new housing

At 31st March 2013 a hybrid planning application had been submitted for the site. This application was approved at a Full Council meeting on 17th July 2013 subject to completion of a legal agreement. The targets and indicators relating to the development of the Princess Royal Barracks will not be monitored until construction is underway.

¹ 19 gross (17 net) completed, with 3 permitted units outstanding at Grange Nurseries. Linsford Bungalow site 25(24) units permitted during 2012/13 – site under construction at 31/03/2013.

Biodiversity

Protect and enhance biodiversity

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

CSDMP Delivery Policies: CP14A & B

Indicator: Change in area of biodiversity importance

Target:

Maintain 100% land area of all designated sites

Performance against the target:

There have been no changes, additions or deletions to any of the above designations in 2012/13. The target has therefore been met.

As part of the preparation of a Site Allocations Development Plan Document, the SNCIs of Surrey Heath have been resurveyed and a number of minor amendments were proposed in the Site Allocations Issues and Options Document published in spring 2013. However, any proposed changes would not take place until the Site Allocations Document is adopted, which is anticipated to be in 2015.

SPA, SAC and SSSI's

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

CSDMP Delivery Policies: CP14A & B

Indicator: Condition of SPA, SAC and SSSIs

Target:

The Government's Public Service Agreement (PSA) target was to have 95% of the SSSI area in favourable or recovering condition by 2010

Performance against target:

SSSIs	% of site meeting PSA Target
Ash to Brookwood Heaths	93.00%
Basingstoke Canal	27.07%
Broadmoor to Bagshot Woods and Heath	100.00%
Chobham Common	94.44%
Colony Bog to Bagshot Heath	98.87%

Analysis: The PSA target is generally being met the condition of SSSIs is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable position is uncertain and relies largely on Natural England working with landowners.

Visitor number surveys for SPA/SAC

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

CSDMP Delivery Policies: CP14A & B

Indicator: Visitor number surveys

Target:

No increase in visitor numbers over plan period

Performance against the target:

Natural England commissioned a visitor survey of the Thames Basin Heaths SPA which took place in 2012. However, at the time of writing this report the figures were not yet available

Infrastructure

Infrastructure projects committed or completed during AMR year

Objective 6: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Infrastructure projects completed

Target:

To achieve delivery in line with Infrastructure Delivery Plan

Performance against the target:

Appendix 3 sets out a list of infrastructure projects included in the 2010 Infrastructure Delivery Plan which were completed during the timescale 2010-2013. Future AMRs will provide more detailed information on projects committed and completed through the current IDP.

Environment

Character of Local Area

Objective 7: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Number of buildings and structures maintained, added or deleted from the local list

Target:

No target – contextual

Performance against the target:

In 2012/13 no structures were added or deleted from the local list.

Greenbelt Countryside and Green spaces

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Policies: CP1, CP13, DM4, DM15, DM16

Indicator: Amount of land in Surrey Heath designated as Green Belt

Target: Achieve no net loss of Green Belt land

Performance against the Target In 2012/13 there has been no net loss of Green Belt land.

Countryside and Green Spaces

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

Indicator: Amount of land (ha) implemented as SANGs during AMR year and plan period

Target: 8ha per 1,000 net new population

Performance against Target:

During the monitoring year, no new Suitable Alternative Natural Greenspace (SANG) were provided. Any net new residential development permitted was assigned capacity against the existing SANG at Hawley Meadows and Blackwater Park (adopted in 2011). The target has therefore been met. The Council is working with landowners and local authorities to find a long term solution to the issues around the Special Protection Area.

Open Space

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

Indicator: Amount of open space lost to other uses

Target: Aim to achieve no greater loss than 10% over plan period

Performance against target In 2012/13 there have been no planning applications permitted which are expected to lead to the loss of green spaces. As part of the Site Allocations DPD work (on-going) a Green Space survey has been carried out. Any amendments to Green Space designations would therefore be made through the Site Allocations process (expected adoption date 2015).

Climate Change

Waste Strategy

Objective 9: To support the development of a waste strategy that improves levels of recycling and minimises waste production

CSDMP Delivery Policies: DM9

Indicator: Percentage of waste sent for reuse, recycling and composting

Target: 40% of waste sent for reuse, recycling and composting

Performance against target: In 2012/13, 64.2% of waste was sent for reuse, recycling and composting. The target is therefore being met.

Minimising impact of climate change

Objective 10: To minimise impact on climate change and to minimise the effect of climate change upon the Borough through a reduction of greenhouse gas emissions and adoption of more environmentally friendly technologies and practices.

Indicator: Number of planning permissions granted contrary to Environment Agency advice on flooding and water grounds

Target:

0% of all applications to be granted contrary to EA advice

Performance against the target:

In 2012/13, 14 planning applications were approved that were within the Environment Agency's flood zones. Of these there were no instances where the decision to permit was contrary to Environment Agency advice.

Travel and Transport

Travel Choice

Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

CSDMP Delivery Policies: CP1, CP11, DM11

Indicator: Percentage of dwellings or B class floorspace completed within 400m or 5 minute walk time of a half hourly bus service in urban areas and within 800m or a 10 minute walk time of an hourly bus service in rural areas

Target:

To achieve 80% of all development over plan period

Performance against the target:

Performance against the target has been met.

Analysis

Of the 217 completed dwellings in Surrey Heath in 2012/2013, 215 were within settlement areas of which 207 were within 400m of a bus stop with a half hourly service. This equates to 96.2% of completions. Of the 2 dwellings completed outside of settlement areas both were not within 800m of an hourly service bus service. Therefore the total percentage of dwellings completed within 400m of a half hourly (urban) or 800m of an hourly (rural) bus service is 95.3%. In order to attempt to assess performance for B Class floorspace this report considers only those applications where there has been a net gain in overall employment floorspace. Of the 1,427sqm of net B class floorspace completed in 2012/2013, 916sqm was completed within settlement areas of which 100% was within 400m of a half hourly bus service within an urban area. Of the 511sqm completed outside of settlements 382sqm was within an 800m walk of an hourly bus service which equates to 75%. Therefore total percentage of B Class floorspace completed within 400m of a half hourly (urban) or 800m of an hourly (rural) bus service is 91%.

Travel Choice

Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

CSDMP Delivery Policies: CP1, CP11, DM11

Indicator: Number of travel plans implemented in association with major developments

Target:

Aim to achieve travel plans in 50% of all major developments

Performance against the target:

During the monitoring period, Surrey County Council requested Travel Plans in association with the following proposed developments:

Application Number	Decision Date	Address	Travel Plan submitted?
12/0184	28/11/2012	HOMEBASE, 560 LONDON ROAD, CAMBERLEY, GU15 3UF	Submitted
12/0429	16/08/2012	LAND AT LYON WAY, FRIMLEY, CAMBERLEY	Not yet submitted
12/0619	Decision Pending	J SAINSBURY PLC, BLACKWATER VALLEY ROAD, CAMBERLEY, GU15 3YN	Submitted
12/0719	12/04/2013	LAND AT, LYON WAY, FRIMLEY, CAMBERLEY, GU16 7ER	Submitted
12/0821	29/01/2013	FORMER BAE SYSTEMS, LYON WAY, FRIMLEY, CAMBERLEY, GU16 7ER	Not yet submitted
12/0546	PENDING	PRINCESS ROYAL BARRACKS, BRUNSWICK ROAD, DEEPCUT	
13/0435	PENDING	NOTCUTTS GARDEN CENTRE, 150-152 LONDON ROAD, BAGSHOT	

Employment and Retail

Employment

Objective 12: Maintain the economic role of the Borough within the Western Corridor and Blackwater Valley sub-region

CSDMP Delivery Policies: CP8, DM1, DM2, DM3, DM13

Saved Local Plan 2000 Policies: E6, E8

Indicator: total amount of additional employment floorspace by type

Achieve no net loss of employment floorspace over plan period

Performance against the target

Additional Employment Floorspace completed across Borough (net)

	B1a (sqm)	B1b (sqm)	B1c (sqm)	B1 (mixed B1) (sqm)	B2 (sqm)	B8 (sqm)	Total (sqm)
2012-13 (net)	-5,489	0	-497	-389	218	891	-5266
Plan Period (2012-13) (net)	-5,489	0	-497	-389	218	891	-5266

Core Employment Areas B class floorspace completions 2012-13

	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed B1 (sqm)	B2 (sqm)	B8 (sqm)	Total (sqm)
Completed (gross) – new floorspace	0	0	0	0	218	891	1109
Completed (net)	0	0	-218	0	218	891	891

Analysis:

In the monitoring year the target has not been met, with an overall net loss of over 5,000 square meters of employment floorspace. However, it should be noted that the much of this loss came from just 4 large developments. The planning applications concerned were all determined in line with Policies in the Local Plan 2000. The targets set in the CSDMP refer to the plan period as a whole (2012-2028) and it will take some time for the Policies contained in this document to take effect in terms of completed developments. Within the Core Employment Areas there has been a net gain in B class floorspace in these areas. This is in line with the objectives of CSDMP policy CP8.

Camberley Town Centre

Objective 13: Promote the role of Camberley Town Centre as a secondary regional centre and as a safe and attractive retail, cultural and entertainment centre with a high quality of environment

CSDMP Delivery Policies: CP8, CP9, CP10

Targets

To be set through the Camberley Town Centre Area Action Plan (AAP) which is due to go to Public Examination in December 2013. Monitoring will be in line with monitoring framework set out in the AAP.

District and Local Centres

Shopping

Objective 14: Maintain the role of Bagshot and Frimley as district centres for local shops, services and community facilities and protect these uses elsewhere in the Borough

CSDMP Delivery Policies: CP9, DM12

Indicator: Percentage of units in A1 use over plan period in Bagshot primary shopping area (frontage) Bagshot secondary shopping frontage Frimley primary shopping area (frontage) Frimley secondary shopping frontage Neighbourhood parades (frontage)

Target:

Maintain or achieve 75% of units as A1 in primary shopping areas and 50% of units as A1 in all other frontages

Performance against the target:

A survey was undertaken in July and August 2011. The majority of the Neighbourhood parades are meeting the CSDMP target of 50% of units in A1 use. The Primary and Secondary shopping frontages of Bagshot and Frimley however are performing less well in terms of A1 use. As with other indicators in this report, it should be taken into account that the CSDMP was only adopted in February 2012 and it will therefore take time for the new policies to take effect. However, amendments made to the General Permitted Development Order in 2013² now mean that smaller A1 units (<150 sqm) can now be temporarily changed to A2, A3 or B1 without the need for planning permission. The effect that this will have on the Council's ability to deliver Policy DM12, at least in the short term, remains to be seen, but the percentage of units in A1 use will continue to be monitored so that this may be evaluated.

² The Town and Country Planning (General Permitted Development) (Amendment) (England) Order 2013

Community

Open Space

Objective 16: Support the community through: protection from crime and the fear of crime, reflection of cultural diversity, improved facilities for health, well-being and life-long learning
CSDMP Delivery Policies: CP2, CP10, CP12, DM9, DM12, DM15

Indicator: Provision Amount of new open space provided on major housing development during AMR year and plan period

Target:
Achieve open space standards on major sites

Performance against the target:
During the monitoring period, no major housing developments requiring on-site open space provision have been permitted. Financial contributions in lieu of on-site provision are negotiated on a case by case basis.

APPENDIX 1 – DUTY TO CO-OPERATE ACTIVITIES UNDERTAKEN IN THE YEAR ENDING 31ST MARCH 2013

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
Bracknell Forest District Council	Preparation and finalising of a Statement of Common Ground on highway matters. Part of Bracknell's Site Allocations DPD examination.	July 2012	Statement agreed between Bracknell Forest, Surrey CC, Hampshire CC, Hart, Rushmoor and Surrey Heath.
	Meetings to further joint working on M3 study	2012	-
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Camberley Town Centre Community Interest Company (CIC)	A partnership of public and private sector organisations that have an active interest in the town and are dedicated to improving the town's economy, attracting businesses, inward investment, residents and visitors.	On-going	Surrey Heath plays an active role in the CIC.
Collectively Camberley	Camberley Town Centre is a Business Improvement District (BID).	On-going	Member of BID
Elmbridge Borough Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) -	On-going	Information sharing. Decision-making on

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
	Regular meetings through-out year of senior Surrey Planning officers.		joint working projects at officer level.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Enterprise M3 Local Economic Partnership	Surrey Heath is part of the Enterprise M3 LEP which looks at the strategic management of resources to achieve economic growth.	On-going	Information sharing. Leader of the council is one of the 16 Members of the Enterprise M3 Board.
Epsom & Ewell Borough Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Guildford Borough Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Meeting to explore strategic/cross boundary issues	23 Nov 2012	Agreement on strategic issues between 2 authorities
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey	On-going	Information sharing. Recommendations on joint working made to SPOA.

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
	Planning Policy officers.		
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi-monthly	Information sharing. Decision-making on joint working projects at officer level.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Hampshire County Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Meetings to further joint working on M3 study	2012	-
Highways Agency	Meetings to further joint working on M3 study	2012	-
Hart District Council	Meeting to explore strategic/cross boundary issues	22 Oct 2012	Agreement on strategic issues between 2 authorities
	Meetings to further joint working on M3 study	2012	-
	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
			through it.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Mole Valley District Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Natural England	Joint Strategic Partnership Board (JSPB). Regular meetings of Local authority representatives and Natural England	On-going	Information sharing, decision taking and management of JSPB.
	Regular consultation in connection with development proposals, new SANG & SAMM contributions	On-going	Information sharing and decision taking in relation to nature conservation and SANG.
Royal Borough of Windsor and Maidenhead	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Meeting to explore strategic/cross boundary issues	13 September	Agreement on strategic issues between 2 authorities

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
		2012	
Runnymede Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi-monthly	Information sharing. Decision-making on joint working projects at officer level.
	Meeting to explore strategic/cross boundary issues	16 October 2012	Agreement on strategic issues between 2 authorities
Rushmoor Borough Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	Meeting to explore strategic/cross boundary issues	11 Sept 2012	Agreement on strategic issues between 2 authorities
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group.	On-going	Information sharing, decision taking and management of approaches to TBH SPA

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
	Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.		and JSPB.
	Joint working on M3 study		
Spelthorne Borough Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi-monthly	Information sharing. Decision-making on joint working projects at officer level.
Surrey County Council	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Regular meetings and discussions on a variety of planning policy topics including transport, education, travellers, SPA and SANG.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy.
Surrey Heath Partnership	Single body that brings together different parts of the public sector as well as the business,	On-going	Information sharing and assistance in creation of evidence base and formulation

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
	community and voluntary sectors to work together for the benefit of the community of Surrey Heath.		of policy
Tandridge Borough Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
Transport for Surrey	Brings together those involved in transport such as bus and rail operators, local councils and Surrey Police to co-ordinate transport activities in the county.	On-going	Information sharing and input into preparation of transport evidence base
Transport for Surrey Heath	Partnership project which aims to deliver improved transport solutions within the borough.	Meets 3-4 times a year	Information sharing and input into preparation of transport evidence base
Waverley Borough Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
	Authorities of TBH SPA plus Natural England.		
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West Surrey.	Bi-monthly	Information sharing. Decision-making on joint working projects at officer level.
	Periodic meetings to explore potential for cross-boundary SANG	On-going	-
Woking Borough Council	Collaboration with Surrey local authorities to prepare a jointly agreed methodology for preparing a Travellers Accommodation Assessment.	Mar/April 2012	Preparing Travellers' Accommodation Assessments (TAAs) – The Surrey Approach; April 2012
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	West Surrey Local Plans Group. Regular meetings of senior policy officers in West	Bi-monthly	Information sharing. Decision-making on joint working projects at officer level.

Organisation	Nature of Co-operation in yr to 31st March 2013	Date	Outcome
	Surrey.		
	Periodic meetings to explore potential for cross-boundary SANG	On-going	-
Wokingham Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Meeting to explore strategic/cross boundary issues	18 September 2012	Agreement on strategic issues between 2 authorities

APPENDIX 2: HOUSING TRAJECTORY and COMPLETIONS BY SETTLEMENT AREA 1ST APRIL 2012 – 31ST MARCH 2013

Housing Trajectory

	11/12	12/13	13/14	14/15	15/16	16/17	17/18	18/19	19/20	20/21	21/22	22/23	23/24	24/25	25/26	26/27	27/28
Net Additions - Past	179																
Net Additions - Reporting and Current Year		217															
Net Additions - Future			179	185	209	226	301	472	580	472	397	393	189	191	62	62	62
Core Strategy Target - Annualised	190	190	190	190	190	190	190	190	190	190	190	190	190	190	190	190	190
Cumulative completions	179	396	575	760	969	1195	1496	1968	2548	3020	3417	3810	3999	4190	4252	4314	4376

Housing Completions

Location	Planning Reference	No, units permitted	Address	Total units completed	Units under construction	Units not yet	Units completed	Units completed
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						commenced	in period (gross)	in period (net)
BAGSHOT	2007/0702	182	Notcutts Nursery, 150 - 152 London Road	178	4	0	62	62
	2008/1130	0(-2)	28 & 32 London Road	0(-2)	0	0	0	-2
BISLEY	2011/0283	2(1)	The Folds Church Lane	2(1)	0	0	2	1
CAMBERLEY	2002/0032	2	Victoria Court, Victoria Avenue	2	0	0	2	2
	2003/0993	13	29 West Road House and St. Kitts Upper Park Road	13	0	0	13	13
	2007/0772	1(0)	13 Hall Close	1(0)	0	0	1	0
	2008/0591	10(9)	Greenmantle Knightsbridge Road	10(9)	0	0	10	9
	2008/0806	1	89 London Road	1	0	0	1	1
	2009/0043	9	15 Victoria Avenue	9	0	0	9	9
	2009/0410	1	Land Adjacent to 44 Hillcrest Road	1	0	0	1	1
	2009/0449	2	24A High Street	2	0	0	2	2
	2009/0620	2(1)	1 Roundway	1(0)	1	0	1	0
	2009/0626	2(1)	Romany Cottage, 12 Walkers Ridge	2(1)	0	0	1	1
	2009/0668	1(0)	Melton Ross, 13 Brackendale Close	1(0)	0	0	1	0

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	2010/0020	1(0)	Alderray Portesbery Road	1(0)	0	0	1	0
	2010/0093	2	7 High Street	2	0	0	2	2
	2010/0147	2(1)	47 Brackendale Road	2(1)	0	0	2	1
	2010/0533	9	Royal British Legion Club, 17 Victoria Avenue	9	0	0	9	9
	2010/0563	2(1)	7 Dundaff Close	2(1)	0	0	2	1
	2010/0618	2(1)	6 Frimley Road	2(1)	0	0	2	1
	2010/0718	1	Land Adj. to 63 Brackendale Road	1	0	0	1	1
	2010/0794	2	The Bridge, 7 Hope Fountain	2	0	0	2	2
	2010/0894	1(0)	4 Tekels Park	1(0)	0	0	1	0
	2010/0928	4(3)	14 & 15 Brackendale Close	2(1)	0	2	2	1
	2010/0985	1	Inglewood Maywood Drive, Portsmouth Road	1	0	0	1	1
	2011/0179	2(1)	129 Frimley Road	2(1)	0	0	2	1
	2011/0201	8(5)	18-22 The Maultway	4(1)	4	0	4	1
	2011/0378	2(0)	54 & 56 Upper Park Road	2(0)	0	0	2	0
	2011/0396	9(8)	34 The Avenue	9(8)	0	0	9	8
	2011/0481	2	Land to SE of Conewood Crawley Ridge	2	0	0	2	2

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	2011/0491	12	Valzan House, 201-205 London Road	12	0	0	12	12
	2011/0494	1(0)	14 Calvin Close	1(0)	0	0	1	0
	2011/0710	2	3 Ravenswood House, 49 Crawley Hill	2	0	0	2	2
	2011/0894	1	Land adjacent 2 Collingwood Rise	1	0	0	1	1
	2012/0036	1(0)	127 Upper Chobham Road	1(0)	0	0	1	0
	2012/0203	1	Land Adjacent to 52 Le Marchant Road	1	0	0	1	1
	2012/0449	1	Vernon House, 16 Southwell Park Road	1	0	0	1	1
	2012/0633	2(1)	Moonrise, 7 Walkers Ridge	1(0)	0	1	1	0
CHOBHAM	2010/0078	1(0)	12 Sandy Lane	1(0)	0	0	1	0
	2010/0810	1(0)	Brambles Chertsey Road	1(0)	0	0	1	0
	2010/0957	1	Land adjoining 9 Fowlers Mead	1	0	0	1	1
	2010/0960	1	Brooklands Barn Philpot Lane	1	0	0	1	1
	2011/0005	1(0)	Gracious Pond Farm Cottages Gracious Pond Road	1(0)	0	0	1	0
	2011/0062	1(0)	11 The Avenue	1(0)	0	0	1	0
	2012/0262	1(0)	Sutton Bakery Windlesham Road	1(0)	0	0	1	0
DEEPCUT	2008/0999	1	119 Deepcut Bridge Road	1	0	0	1	1

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FRIMLEY	2009/0347	9(8)	Old Rectory Cottage Grove Cross Road	9(8)	0	0	9	8
	2009/0500	60(59)	Clewborough House School St Catherines Road	60(59)	0	0	35	35
	2010/0181	0(-6)	Pine House, Frimley Park Hospital Portsmouth Road	0(-6)	0	0	0	-6
	2010/0481	1	Land on South of 13 Purley Way	1	0	0	1	1
	2010/0728	2(1)	St Catherines House St Catherines Road	2(1)	0	0	2	1
	2011/0197	2(1)	97 Worsley Road	2(1)	0	0	2	1
	2011/0941	5	5-9 Frimley Green Road	3	2	0	3	3
LIGHTWATER	2003/0398	1(0)	Woodpeckers, 14 High View Road	1(0)	0	0	1	0
	2008/0426	1	19 The Close	1	0	0	1	1
	2008/1133	7(5)	93 - 95 Guildford Road	7(5)	0	0	7	5
	2009/0961	1(0)	4 Curley Hill Road	1(0)	0	0	1	0
	2010/0564	1(0)	91 Ambleside Road	1(0)	0	0	1	0
	2010/0639	1(0)	100 Ambleside Road	1(0)	0	0	1	0
	2011/0188	1	Land Adj 14 Ambleside Road	1	0	0	1	1
	2011/0189	1(0)	14 Ambleside Road	1(0)	0	0	1	0
	2011/0275	1(0)	20 High View Road	1(0)	0	0	1	0

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	2011/0511	2	Rear 14 and adjacent 12 Ambleside and Ullswater Road	2	0	0	2	2
MYTCHETT	2008/0790	1	45 Lynwood Drive	1	0	0	1	1
	2010/0140	3	37 Jubilee Road	1	2	0	3	3
	2010/0991	1	16 Wittmead Road	1	(0)	0	1	1
WEST END	2008/0159	1(0)	40 Streets Heath	1(0)	0	0	1	0
WINDLESHAM	2006/0087	4	Groveland House Church Road	4	0	0	4	4
	2008/0840	1	Land at 47 Heathpark Drive	1	0	0	1	1
	2009/0638	1(0)	Westwood House Woodhall Lane, Sunningdale	1(0)	0	0	1	0
	2010/0262	1(0)	Springhill Broadway Road	1(0)	0	0	1	0
	2010/0974	1(0)	Westwood End Westwood Road	1(0)	0	0	1	0
	2011/0217	1(0)	Hatton End Hatton Hill	1(0)	0	0	1	0
	2011/0460	4(3)	Graffham Cottage Thorndown Lane	4(3)	0	0	4	3
	2011/0799	2(1)	Brize London Road	2(1)	0	0	2	1
	2012/0233	1	51 Updown Hill	1	0	0	1	1
TOTAL							269	217

APPENDIX 3: COMPLETED PROJECTS FROM THE 2010 INFRASTRUCTURE DELIVERY PLAN

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Health								
Frimley Park Hospital	Modernisation and expansion of site.	Modernise A & E department, redevelop front of site and redevelop radiology. 2 nd Catheterisation Lab	£18.3m	Frimley Park Hospital Trust	Planning application 10/0476 granted Application 10/0574 under consideration	Frimley Park Hospital Trust	None identified	Project Complete
Green Infrastructure								
Notcutts SANGS	TBHSPA mitigation for Notcutts development	Creation of new SANGS to serve Notcutts development	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Implemented
Clewborough House/Burrow Hill SANGS	TBHSPA mitigation for 60 dwellings at Burrow Hill	Creation of SANGS and adoption by SHBC	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Complete
Hawley Meadows & Blackwater Valley SANG shared between Surrey Heath, Hart & Rushmoor (31ha)	TBH SPA mitigation	Access improvements to car park and paths, improvements to signage, upgraded woodland management, part funding for new assistant ranger post		Hants CC, SHBC, RBC, HDC	2010-2011	S106	None if tariff set at right level	Project Implemented
Open Space & Recreation								

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Children's play facilities at Windlesham playing fields, School Lane	Off-site facilities for Notcutts development	Provision and maintenance of equipped children's play equipment and facilities	£95,000	SHBC & Windlesham PC	2010-2012	S106	None	Project Complete
Heatherside Recreation Ground	Increase provision of informal youth recreation facilities in Heatherside, Camberley	Create village green with skate park, upgrade and relocate children's play area	£150,000	Safer Surrey Heath Partnership	2010-2011	Surrey Heath Crime & Disorder Reduction Partnership	None. Funding secured	Project Complete
Transport								
Traffic Management scheme at Notcutts Development, Bagshot	Highway Improvements	Provision of traffic signal controlled junction from new Notcutts Development and London Road (A30) with provision of pedestrian and cycling facilities	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Replacement Bus Stops for Notcutts Development	Public Transport	Provision of two replacement bus stops with shelters on London Road	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Footway/cycleway scheme at Notcutts Development	Highway Improvements	Provision of shared footway/cycleway between Notcutts site and	Provided on-site by developer	Developer & SCC	2010-2012	S106	None	Project Complete

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
		Lambourne Drive, Bagshot						
Off-site drainage works for Nottcutts development	Environmental improvements	Off-site drainage requirements	£10,000	SCC & SHBC?	2010-2012	S106	None	Project Complete
Shared cycleway/footway, Old Bisley Road	Improve pedestrian and cycle links to Pine Ridge Golf Centre	Install shared pedestrian/cycle route along north side of Old Bisley Road between The Maultway and Edgemoor Road	£20,000	SCC	Dependent upon implementation of planning application 08/0550, but considered to be 2010-2015	S106	None identified	Project Complete
Community Infrastructure								
Children's centre, Old Dean, Camberley (identified in draft action plan for SCS)	Improve existing children's centre	Extend existing children's centre		SCC	2010-2011			Project Complete

