

SURREY HEATH BOROUGH COUNCIL

LOCAL PLAN 2011-2028

Authority Monitoring Report (AMR) 2017-2018

December 2018





www.surreyheath.gov.uk/residents/planning/planning-policy



FOREWORD

The Surrey Heath Authority Monitoring Report (AMR) monitors the period 1st April 2017 to 31st March 2018. It sets out the progress achieved in implementing the Local Development Plan and performance against the policies of the Surrey Heath Core Strategy and Development Management Policies Development Plan Document 2011-2028.

In line with the Localism Act 2011 the AMR has to be made publically available at least yearly.

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EXECUTIVE SUMMARY

The Surrey Heath Authority Monitoring Report (AMR) has been produced in line with the requirements set out in the Localism Act 2011 which states a report must still be produced, and planning authority must publish this information direct to the public at least yearly.

The purpose of this Report is to provide details of what actions have been taken to implement a Local Development Plan and the Local Development Scheme, to indicate the extent to which policies in the current Surrey Heath Local Plan have been achieved, and to identify any solutions and changes where targets are not being met.

This AMR monitors the period from 1st April 2017 to 31st March 2018.

In February 2012, the Surrey Heath Core Strategy and Development Management Policies Development Plan Document (CSDMP) was adopted to replace the Surrey Heath Local Plan 2000. Progress against the policies in the CSDMP will therefore be the focus of this report.

The Progress of the Local Development Scheme

The Local Development Scheme (LDS) sets out a programme of Development Plan Documents (DPDs) the Council will produce. The LDS sets out when the work for the DPDs will be carried out, when each of the DPDs will be available for public consultation, the anticipated date for adoption, and review date of the DPDs. The Council's current LDS was approved by the Council's Executive in December 2012. An updated LDS to cover the period 2018-2021 was agreed by Executive in May 2018. The Camberley Town Centre Area Action Plan (CTCAAP), Community Infrastructure Levy Charging Schedule and Infrastructure Delivery Supplementary Planning Document were adopted in July 2014.

The Review of Existing Local Plan Policies

Based on the monitoring data available, the Council is performing well in a number of areas, in particular environmental protection / biodiversity, green infrastructure and sustainability / climate change. Areas where targets have not been met over the plan period to date include affordable housing, new dwelling accessibility to services and some employment and retail indicators.

It should be noted that the CSDMP was adopted in 2012 and many of the targets and objectives set out in the CSDMP are designed to be achieved over the duration of the plan period. Because of this, a single year's monitoring taken in isolation does not provide a true picture of how well the objectives of the various Local Plan policies are being achieved. In addition, it will take some time for the effects of the new policies to become apparent as much of the new development completed in the current monitoring year will have been determined in line with previous (now superseded) policy objectives. For this reason, many of the performance indicators in this report will not present a true picture of how well the Local Plan policies are performing. However, these indicators still serve to provide a useful baseline which can be built upon as the new policies begin to take effect.

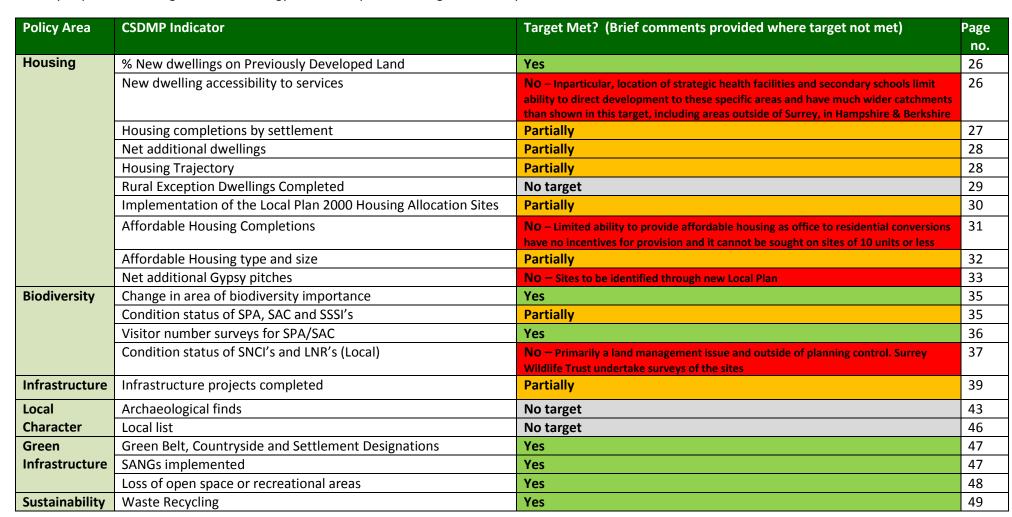
Camberley Town Centre Area Action Plan (CTCAAP)

The CTCAAP was adopted in July 2014. In addition, a supplementary masterplanning and public realm planning document which adds details to the policies in the AAP was adopted in April 2015.

It should be noted that the AAP was only adopted in 2014 and therefore many of the targets and objectives set out in the planning document are designed to be achieved over the duration of the plan period and as such, it is not yet possible to monitor many of these indicators. In some cases, the housing targets set out in the document have already been partially achieved through prior notification applications for conversions from offices to residential accommodation. Irrespective of this, sites identified for residential development in the AAP are still on track to come forward within the anticipated timescales.

The table below sets out performance against each individual indicator monitored in this report. A system of colour coding is used to indicate whether each target is being met.

Target fully met
Target partially met
Target not met
No Target or data unavailable



Summary of performance against Core Strategy and Development Management Policy 2012 indicators

and climate	CO2 emissions	Yes	50	
change	Renewable Energy Generation	No target		
	Number of developments complete with SUDS measures	Yes	52	
Planning permissions - Environment Agency advice on flooding Yes		Yes	52	
Travel	Dwelling and B Class floorspace accessibility (bus)	Partially	53	
	Dwelling and B Class floorspace accessibility (rail)	No - improving over plan period but limited rail coverage in many parts of Borough	54	
	Travel plan implementation	Data unavailable	54	
Employment	Employment floorspace completions	No - partially due to the impact of General Permitted Development Order Prior		
& Retail		Notification completions for B1a office to C3 residential conversions.		
	Employment floorspace PDL	No – due to two specific large sites completed on non-PDL.	58	
	Employment Land Available	Yes	58	
	Town, District and Local Centre Retail Development	No – due to two specific large sites completed on non-PDL.	59	
	Percentage of units in A1 use in district and local centres	Partially	60	
	B Class floorspace outside of Core Employment Areas and	N/A– no target	61	
	Camberley Town Centre			
Community	Community and Cultural facilities gained or lost by type	N/A – no target	62	
	New open space provided	No relevant applications	62	

Theme	Camberley Town Centre Area Action Plan Indicator	Performance to Date – Is the target being met?	
A vital and viable shopping	Aim to achieve 41,000sqm (gross) comparison and convenience floorspace in	Partially - Additional convenience floorspace	65
centre	CTC over the AAP period	has been achieved during the monitoring year	
A range of cultural and	Aim to achieve no net loss of community, cultural or leisure floorspace in CTC	Yes	65
leisure facilities offered	over AAP period		
A thriving employment	No target - contextual	N/A – no target	65
centre			
A place to live	Aim to deliver at least 200 new dwellings over AAP period with 35% as	Partially	65
	affordable		

A well connected,	Number of travel plans implemented in association with major developments in	Partially	66
accessible town centre	CTC over AAP period		
A clean, high quality	40% of waste sent for reuse, recycling and composting over AAP period	Yes	
centre			
No exceedance of Air quality Strategy targets of 30µgm ⁻³ in CT		N/A – Air quality monitoring station closed 2012	67
A safe, attractive centre	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period	Yes – on track. Public realm improvements commenced	67
AAP Sites			
London Road Block Site	Commencement of major redevelopment scheme at London Road Block in 2016/17 with 21,000 sqm gross retail floorspcace to be completedN/A - Commencement not required in mo year		
Camberley Station Site	Commencement of improvements to Camberley Rail Station & Transport Interchange. No. of market and affordable dwellings completed at site	N/A – Commencement not required in monitoring year	68
Land at Park Lane Site	No. of market and affordable dwellings completed at site over AAP Period – target of 100 net units	Yes	
Pembroke Broadway North	Commencement of major redevelopment scheme at Pembroke Broadway North pre 2020	Yes - on track. Redevelopment scheme granted planning approval	
Land East of Knoll Road	Number of market and affordable dwellings completed – target of 80 net units	Yes – residential units on track	
Site	over AAP Period. Total leisure/community/cultural floorspace completed and amount of open space created or enhanced at land East of Knoll Road over AAP Period		68
Magistrates Court Site	Commencement of development by end of 2016 and number of market and affordable dwellings completed at site	Yes – Development at Kings Court commenced	

1 INTRODUCTION

The requirement for an Authority Monitoring Report

1.1 The Authority Monitoring Report (AMR) has been published in line with Section 113 of the Localism Act 2011. The AMR is an annual report which provides information on how a Local Authority is implementing their Local Development Scheme and how policies in their Local Development Documents are being achieved. The Local Development Plan Documents monitored in this report are the Core Strategy and Development Management Policies DPD (CSDMP), saved policies of the Local Plan 2000 and to some extent, the Camberley Town Centre Area Action Plan (CTCAAP). These can be viewed on the Council's website at:

http://www.surreyheath.gov.uk/residents/planning/planning-policy/surrey-heathlocal-plan

- 1.2 An AMR must contain the following information:
 - Review actual progress in terms of Local Development Document preparation against the timetable and milestones in the Local Development Scheme
 - Assess the extent to which policies in the Local Development Plan are being implemented. Where policies are not being implemented, explain why and set out steps to be taken to ensure that the policy is implemented, amended or replaced;
 - Identify the significant effects of implementing policies in the Local Development Documents and whether they are intended and set out whether policies are to be amended or replaced.
 - Provide details of any neighbourhood development orders or neighbourhood development plans;
 - If CIL is in place then the AMR must contain details of the total CIL receipts for the reported year, the total CIL expenditure for the reported year and summary details of CIL expenditure during the reported year
 - Provide details of any co-operation with another local planning authority, County Council or body or other body or person in line with the "Duty to Cooperate" as set out in Section 110 of the Localism Act.

Structure of the Report

1.3 The Authority Monitoring Report is divided into the following sections

Section 2 sets out the key characteristics, issues, challenges and opportunities in the Borough. **Section 3** sets out the progress to date of and implementation of the Council's Local Development Documents. **Section 4** sets out how policies in the Core Strategy and saved policies from the 2000 Surrey heath Local Plan are being implemented. **Section 5** monitors the implementation of the Camberley Town Centre Area Action Plan (CTCAAP) objectives and sites, where feasible at this early stage.

2 **KEY CHARACTERISTICS OF THE BOROUGH**

2.1 Surrey Heath lies in the north-west corner of Surrey and adjoins the counties of Berkshire and Hampshire. The western half of the Borough is mainly urban in character and comprises Camberley, Frimley, Frimley Green, Mytchett and Deepcut. Camberley is the main centre within the Borough. The eastern half of the Borough is mostly countryside but includes the settlements of Bagshot and Lightwater, and the villages of Bisley, Chobham, West End and Windlesham. Major towns around the Borough include Bracknell (14km away), Guildford (26km), Reading (27km) and Woking (17km). In total the Borough covers an area of some 9,507 hectares.

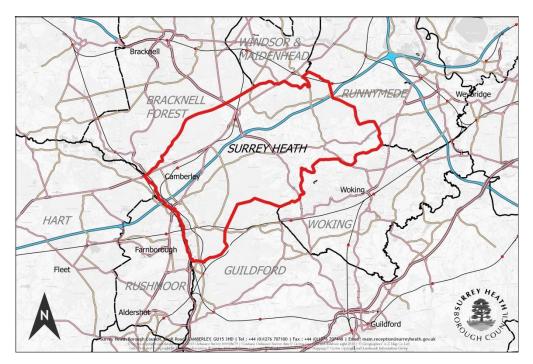


Figure 1: The Location of Surrey Heath Borough

- 2.2 The ONS Annual Mid-year Population Estimates revealed a population of 88,765 in mid-2017, 49.5% of which were male and 50.5% female. Since 2001, the population has increased by 10.5%.
- 2.3 Just over 90% of the population of Surrey Heath is defined within a white ethnic group (84.95% white British), with a number of other ethnic groups making up the remaining 10% population. The largest of these groups is the Asian or Asian British group at 6.2%.
- 2.4 In comparison with other Surrey districts and the national average, Surrey Heath has a younger age profile. However, since the 2001 census the proportion of older residents in Surrey Heath has increased more quickly than in other Surrey Authorities the 65+ age group has seen an increase of 54% compared to a Surrey wide increase

of 27%, and the 85+ age group has increased by 77% against a Surrey wide increase of 42%.

- 2.5 According to the 2011 Census, the average household size in Surrey Heath is 2.52 people per household (compared to 2.48 in 2001). There were 34,733 households within the borough in 2011, an increase of 6.07% since 2001.
- 2.6 According to the 2001 Census, 45.78% of the housing stock within Surrey Heath comprises detached houses as compared to 33.15% overall in Surrey and 22.43% in England. There are high levels of owner occupation (76.82%) compared to the national average 63.34%
- 2.7 An Office for National Statistics (ONS) data release¹ identified the median price paid for residential property in the Borough as being £398,553 in March 2018. This represents an increase of the median price paid in Surrey Heath of 37% since 2013.

Economy

- 2.8 Surrey Heath has a high standard of living² and rates as one of the most attractive places in the country to live. The Borough has an excellent leisure offer with a range of golf courses, bridleways, tennis courts, cricket, football and rugby pitches; good lakes for fishing and water sports as well as the country's National Rifle Centre at Bisley.
- 2.9 Over 4,000 companies are registered to do business in Surrey Heath, including national and international companies such as Merrill Lynch, Siemens, Novartis, Eli Lilly and Frazer Nash. The largest employer in the Borough is Frimley Park Hospital employing over 4,000 staff, and contains the biggest Accident and Emergency facility in Surrey. The Ministry of Defence (MOD) remains a major landowner and employer in the Borough.
- 2.10 The percentage of the working age population in receipt of Jobseekers Allowance was 0.7% in March 2017. This compares against 1.3% in the South East and 2.1% in Great Britain. Surrey Heath has relatively high levels of economic activity, with 70.06% of its population in employment (Apr 2017 to Mar 2018). This compares against South East figures of 78.5% and a national figure of 75.0%³ over the same period. During the period April 2017 to March 2018, Surrey Heath had an unemployment rate of 2.7% of the economically active population which was lower than the southeast and England and Wales averages of 3.5% and 4.2% respectively.

¹ Office for National Statistics - House Price Statistics for Small Areas

https://www.ons.gov.uk/peoplepopulationandcommunity/housing/datasets/medianpricepaidbywardh pssadataset37

² Halifax quality of life survey

³ Nomis Official Labour Market Statistics – Local Authority Profile: <u>https://www.nomisweb.co.uk/reports/lmp/la/1946157335/report.aspx#tabeinact</u>

- 2.11 Overall, Surrey Heath has low levels of deprivation. The English Indices of Deprivation 2015 measures the extent of deprivation in all Lower Super Output Areas (LSOAs)⁴ which is used to derive deprivation at Local Authority level. All 326 Local Authorities are also ranked (derived from the scores across all of the LSOAs in each authority) with 326 being the least deprived and 1 being the most deprived. Surrey Heath was ranked 285, which indicates that the Borough is in the 20% least deprived Local Authorities in the country. However this is significantly lower than in the English Indices of Deprivation 2010, where Surrey Heath was ranked 324 of 326 Local Authorities.
- 2.12 The Indices of Deprivation 2015 analyses the level of deprivation in each of the 32,844 LSOAs in England. The LSOAs are scored on various criteria⁵ and then ranked in terms of their score, with 32,844 being the least deprived and 1 being the most deprived. This exposes areas of masked relative deprivation in Surrey Heath, with two LSOAs in the Borough ranking amongst the 30% most deprived in England, at 8,214 (in Old Dean ward) and 9,411 (in St Michael's ward), both in Camberley. In contrast, almost half of the LSOAs in Surrey Heath are amongst the 10% least deprived in England, with 29 of the 55 LSOAs in the Borough ranking in the top 10% least deprived.

Transport

- 2.11 There are almost equal flows of commuters entering and leaving the Borough each day. Rail services from Bagshot, Camberley and Frimley are slow, with few trains direct to central London and as such, usage by local people is at a low level. Rail connections to other towns in the Blackwater Valley are varied, with direct trains from Camberley to Frimley, Aldershot and Ash Vale, but no rail links to Farnborough. The absence of a regular, fast London service means many local residents drive out of the Borough to Brookwood, Farnborough or Sunningdale to join "main-line" services to London Waterloo. Bus services are improving from centres like Camberley supported by "Quality Bus Partnerships," but the service frequency can be uneven from the rural villages and absent altogether at weekends.
- 2.12 The major road network within the Borough comprises the M3 motorway, the A30, A322, A325 and A331 (Blackwater Valley Relief Road). The A322 provides a link from the M3 to the M4 and the A331 provides a link from the M3 to the A31 and subsequently the A3. In recent years, the M3 had suffered from heavy peak time congestion. This in turn often led to congestion on the local road network, particularly when accidents occurred. In June 2017, Highways England completed a major scheme to transform the M3 into a Smart Motorway from Junction 2 to 4a, covering the

⁴ Super Output Areas are a geography for the collection and publication of small area statistics. There are currently two layers of SOA, Lower Layer Super Output Area (LSOA) and Middle Layer Super Output Area (MSOA).

⁵ Income (22.5%), Employment (22.5%), Health and Disability (13.5%), Education, Skills and Training (13.5%), Barriers to Housing and Services (9.3%), Crime (9.3%), Living Environment (9.3%)

entire stretch of the motorway in Surrey Heath. This involved converting the hard shoulder into a 4th running lane, allowing a capacity increase of 33%, and therefore helping to alleviate congestion. However, congestion does remain an issue on some local roads in peak hours. Surrey Heath has the highest rate of car ownership in Surrey with 1.68 cars per household in 2011⁶. This compares to the Surrey average of 1.51 and the average across England of 1.16.

Biodiversity

- 2.13 The Borough contains extensive areas of heathland which are recognised as being of national and international importance. The sites recognised as being of international importance are: the Thames Basin Heaths Special Protection Area (SPA) and the Thursley, Ash, Pirbright and Chobham Special Area of Conservation (SAC). The Thames Basin Heaths SPA provides breeding and wintering habitats for rare bird species, including the Nightjar, Woodlark and Dartford Warbler. The Special Area of Conservation consists of important dry and wet cross-leaved heath. In addition, the Borough contains a number of Sites of Nature Conservation Importance which were identified following surveys by Surrey Wildlife Trust and recognise wildlife of county or regional value. There is a need to ensure that development and human activity within the Borough does not adversely affect these areas.
- 2.14 To ensure that residential development does not adversely affect the integrity of the Thames Basin Heaths SPA, Surrey Heath BC, along with the other local authorities in the Joint Strategic Partnership Board and Natural England have adopted an avoidance strategy based on the provision of Suitable Alternative Natural Greenspace (SANG) and Strategic Access Management and Monitoring plans (SAMM). To this end the Council adopted the Thames Basin Heaths Special Protection Area Supplementary Planning Document (January 2012). This document along with Polices CP14a and CP14b in the adopted Core Strategy set out the Council's approach to avoiding harm caused by new residential development. For sites up to 100 dwellings, this is by contributing to SANG within the borough, subject to distance from a SANG. For sites of 100 dwellings and above SANG should be provided on-site.
- 2.15 At June 2016, the Council had adopted a new SANG at Chobham Meadows, in the East of the Borough, providing capacity for 1006 additional dwellings. Furthermore, the Council has obtained a share of the Bracknell Forest owned Shepard's Meadows SANG. This is located to the northwest of Camberley and will support housing delivery for 500 dwellings. There is limited capacity at a previously established SANG, Hawley Meadows.

⁶ Census 2011, accessed through ONS

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

3 PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Timetable and Milestones

- 3.1 The LDS 2018 to cover the period 2018-2021 sets out the documents the Council will produce as part of the Local Plan, updating the LDS 2012. It also sets out a timetable for the preparation and review of these documents. The LDS can be viewed at: http://www.surreyheath.gov.uk/residents/planning/planning-policy/planning-and-supplementary-planning-documents/local-development
- 3.2 Table 1 below sets out the progress of the Local Plan Documents set out in the LDS 2012, and also the progress of supplementary planning documents produced.
- 3.3 The Council at Executive in May 2018 agreed an updated LDS to cover the period 2018-2021. Progress on this LDS will be reported in future AMRs once timetabled milestones fall within the monitoring year period.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Table 1 Progress on the LDF

Title Of	Subject of Document	Stages in Preparation Completed at	LDS	Next Stage
Document		31/03/2012	Target	
			Met?	
Local	A programme for the preparation	LDS agreed in June 2010, the most recent		An updated LDS to cover the
Development	of the Local Development	update May 2018	N/A	period 2018-2021 was approved
Scheme (LDS)	Framework (Local Plan).			in May 2018.
Statement of	Standards and approach to	Adoption: February 2006. (Update published		
Community	involving stakeholders and the	July 2017)		
Involvement	community in the production of			
(SCI)	all Local Development Documents		N/A	A revised SCI was adopted in July
	and planning applications.			2017

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of	Subject of Document	Stages in Preparation Completed at	LDS	Next Stage
Document		31/03/2012	Target Met?	
			wet	
Core Strategy	Provides the vision for the future			
and	development of Surrey Heath			
Development	until 2028 and will set out the key	✓ Adoption: February 2012		
Management	policies against which all			
Policies	development proposals will be		Yes	Completed
Development	assessed.		res	Completed
Plan				
Document				
(DPD)				
(CSDMP)				

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of	Subject of Document	Stages in Preparation Completed at	LDS	Next Stage
Document		31/03/2012	Target Met?	
			wetr	
The Surrey	This Local Plan will set out	Regulation 18: Surrey Heath Issues		
Heath New	strategic policies on issues such	Options/Preferred Options will undergo public		
Local Plan to	as housing and employment,	consultation in the summer of 2018, in line with		
cover the	allocation of sites for	the LDS 2018.		
period up to	development and Development			
2032	Management policies. This plan			Public consultation in June 2018
	will on adoption replace the		N/A	in preparation for Pre-submission
	Council's adopted Core Strategy			consultation in June 2019.
	and Development Management			
	Policies Development Plan			
	Document (2012) and those			
	policies saved from the Surrey			
	Heath Local Plan 2000.			

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Site Allocations DPD	To identify sites allocated for development or identified for other policy reasons.	 ✓ Pre-production phase: Spring 2011 ✓ Issues and Options: Jan 2013 Pre-submission consultation: Aug 2014 Submission: Jan 2015 Pre-hearing meeting: July 2015 Hearing: May 2015 Adoption: October 2015 	No	This document is no longer being proceeded with. It will be replaced by a boroughwide Local Plan, to be produced in line with the Local Development Scheme approved in 2018.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Camberley Town Centre Area Action Plan (AAP)	Sets out the Council's approach to the future development and Strategy for Camberley Town Centre.	 Revised issues, options and preferred proposals – February 2012 Pre-submission consultation: March 3013 Submission: June 2013 Hearing: November 2013 Adoption: February 2014 	Slight delay	Adopted July 2014
Infrastructure Delivery DPD	Addresses the implementation of the Community Infrastructure Levy (CIL) and developer contributions.	 Issues and Options: December 2012 Presubmission consultation: April 2013 Submission: June 2013 Hearing: October 2013 Adoption: February 2014 	Slight delay	The CIL charging schedule and Infrastructure DPD adopted July 2014.

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
West End Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of West End.	Adopted SPD: August 2016	N/A	Completed
Deepcut SPD	The SPD represents the chosen strategy for managing the future development of Deepcut.	Adopted SPD: September 2011	N/A	Completed
Developer Contributions SPD	Sets out the mechanism whereby planning obligations will be sought from planning permissions.	Adopted SPD: December 2011	N/A	Completed
Thames Basin Heaths Special Protection Area SPD	The SPD sets out the approach that Surrey Heath Borough Council will take to avoiding harm to the Special Protection Area as a result of new housing development.	Adopted SPD: January 2012	N/A	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Title Of Document	Subject of Document	Stages in Preparation Completed at 31/03/2012	LDS Target Met?	Next Stage
Local Heritage Assets SPD	The purpose of this SPD is to provide the methodology and criteria for identification of buildings, structures and sites of local importance.	Adopted SPD: May 2012	N/A	Completed
Western Urban Area Character SPD	Provides detailed policy guidance on character issues.	Adopted SPD: May 2012	N/A	Completed
Validation of Planning Applications SPD	Sets out the requirements for planning applications in order for them to be considered valid and capable of determination.	Draft SPD: February 2008 Adopted SPD – June 2008	N/A	Completed. This has now been superseded by the Local Validation List adopted 2014.
Lightwater Village Design Statement SPD	Sets out design principles against which new development will be considered in recognition of the local distinctiveness of Lightwater.	Draft SPD: July 2007 Adopted SPD – October 2007	N/A	Completed

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

		aration Completed at	LDS	Next Stage
	31/03/2012		Target Met?	
cument was prepared with nework set by the Surrey ocal Plan 2000 and the vn Strategy which gives e on how landscaping in velopment can assist in eneration of the Yorktown nployment Area and the tial Enhancement Area to	\checkmark	Draft SPD: November 2006. Adopted SPD – April 2008	N/A	Completed
	nework set by the Surrey bocal Plan 2000 and the in Strategy which gives e on how landscaping in relopment can assist in neration of the Yorktown ployment Area and the	nework set by the Surrey bocal Plan 2000 and the in Strategy which gives e on how landscaping in relopment can assist in ineration of the Yorktown ployment Area and the tial Enhancement Area to	Adopted SPD – April 2008 Adopted SPD – April 2008 Ployment can assist in neration of the Yorktown ployment Area and the tial Enhancement Area to	ument was prepared with nework set by the Surrey ocal Plan 2000 and the n Strategy which gives e on how landscaping in relopment can assist in neration of the Yorktown ployment Area and the tial Enhancement Area to

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

Local Development Order and Neighbourhood Development Order or Neighbourhood Development Plan

3.3 No Local Development Orders have been adopted in the monitoring period under section 61A of the Town and Country Planning Act 1990. At 31st March 2018 there were also no Neighbourhood Development Orders under preparation. Although no Neighbourhood Development Plans have yet been prepared, a Neighbourhood Plan Area application for Chobham was approved by Executive Committee in November 2013. A public consultation on a Deepcut Neighbourhood Forum and Neighbourhood Plan Area application took place in June and July 2014 and this was approved by Executive in October 2014. The Windlesham Ward was designated as a Neighbourhood Plan Area on 27th January 2015. The Windlesham Neighbourhood Plan Pre-Examination Consultation (Regulation 16) was formally consulted on from the 6th April to the 18th May 2017.

Community Infrastructure Levy

3.4 The Community Infrastructure Levy (CIL) has, in the majority of cases, replaced developer contributions through S106 planning obligations. CIL is a tariff system based on pounds per square metre of net additional development. Tariffs are set out in a CIL charging schedule and priority funding is set out in the Regulation 123 List. CIL has been implemented from 1st December 2014. Over the course of the monitoring year, the total boroughwide CIL income received was £4,681,452.27. In line with the CIL regulations, 15% of CIL funds from parished areas received over the monitoring year has been transferred to those Parish Councils where development has occurred. These amounts are as follows:

 Bisley
 £8,844.00

 Chobham:
 £10,685.40

 West End
 £184,415.57

 Windlesham:
 £11,418.00

The Borough Council continues to consult with unparished areas regarding the spending of any CIL recipients in such localities. The amount spent in unparished localities is also 15% of the overall CIL payments made.

Duty to cooperate

3.5 In November 2011 the Localism Act introduced provisions to enable the removal of the regional tier of planning. In its place, Section 110 of the Act imposed a duty on local planning authorities and other prescribed bodies to co-operate in relation to the preparation of planning documents as far as they related to strategic matters. Strategic matters are defined as sustainable development or use of land that would have a significant impact on at least 2 planning areas. Following the

PROGRESS OF THE LOCAL DEVELOPMENT PLAN

introduction of the Duty to Corporate in 2011 Surrey Heath has been involved in, and undertaken, a range of activities relating to fulfilment of the duty. These have included:

- Meetings with neighbouring local authorities and other prescribed bodies to explore the nature of strategic issues.
- On-going partnership working

- On-going involvement with a range of sub-regional bodies
- Preparation of a Duty To Co-operate report on the Camberley Town Centre Area Action Plan

Details of the Council's Duty to Co-operate activities in the period April 2017 to March 2018 are contained in **Appendix 1** of this AMR.

Self-Build and Custom Housebuilding

- 3.6 In accordance with the Self-Build and Custom Housebuilding Act 2015, Surrey Heath Borough Council maintains and regularly updates a Register to help determine the demand for self-build and custom housebuilding in Surrey Heath. The Register is publicised on the Council's website where individuals or groups can apply to be included on it (www.surreyheath.gov.uk/residents/planning/planning-policy/self-build-custom-housebuilding). This provides the Council with a record of individuals and groups who are interested in building their own homes within the local area. During the monitoring year 2017-18, 67 new entrants were added to Surrey Heath's Self-Build and Custom Housebuilding Register. However, not all of these entrants had an identifiable local connection to Surrey Heath or the wider Housing Market Area. All 67 of the entrants registered as individuals, and no groups were added to the Register during the monitoring year.
- 3.7 In February and March 2018, the Council held a consultation regarding the criteria to be applied in assessing Self-Build Register applicants' local connections to the Borough.

Brownfield land register

3.8 In accordance with the The Town and Country Planning Brownfield Land Register Regulations 2017, the Council published the Surrey Heath Brownfield land Register in December 2017. The Register comprises a list of Previously Developed (or Brownfield) sites that have the potential to accommodate residential development. The Brownfield Land Register is published on the Councils website -<u>https://www.surreyheath.gov.uk/residents/planning/planning-policy/brownfieldland-register</u>. There are currently 40 sites included in Part 1 of the Register and no sites included in Part 2 of the register. In accordance with the Brownfield Land Register Regulations 2017, the Surrey Heath Brownfield Land Register will be reviewed at least once a year.

4 MONITORING POLICIES IN THE SURREY HEATH LOCAL PLAN

- 4.1 In February 2012 the Surrey Heath Core Strategy and Development Management Policies DPD (CSDMP) was adopted to replace the Local Plan 2000. However, a small number of Local Plan 2000 policies remain "saved" until such time as they will be replaced by policies contained in forthcoming Development Plan Documents.
- 4.2 This Authority Monitoring Report (AMR) monitors the objectives and policies of the Surrey Heath Local Plan, namely the Core Strategy and Development Management Policies Development Plan Document (CSDMP adopted 2012), the objectives of the Camberley Town Centre Area Action Plan (CTCAAP, adopted 2014) along with a small number of extant saved policies from the Surrey Heath Local Plan 2000. The monitoring indicators used reflect those in the CSDMP Monitoring Framework and the CTCAAP Monitoring Framework as set out in Appendix 1 of the Core Strategy and Appendix 2 of the CTCAAP respectively.
- 4.3 The structure of the monitoring section closely follows that of the CSDMP monitoring framework and follows the structure of the CTCAAP framework by assessing thematic areas and specifically allocated sites. Each set of monitoring indicators is grouped within an overarching objective. Colour coding is used (as shown below) to allow the reader to see at a glance how well the policies are performing. If a monitoring indicator is not reported in the AMR this will be set out, with reasons, in the main report.



Delivering Sustainable Development

Objective 1: To promote and deliver sustainable development in the Borough

CSDMP Delivery Policies: CP1, CP2, CP11, CP12, DM7, DM8, DM9, DM10

Indicator: New and converted dwellings on Previously Developed Land within plan period

Target: Achieve 60% of all new and converted dwellings on PDL within plan period

Performance: Target MET

Analysis: In 2017/18, 78.6% of completed dwellings were on previously developed land. Over the plan period to date (2012 – 2018), 78.2% of completed dwellings were on previously developed land. The CSDMP target is therefore being met.

Indicator: Percentage of dwelling completions within 5 minute walk time or 400m walking distance of a designated employment area, retail centre, GP, Hospital, Primary School, Secondary School or Major Health Centre

Target: Aim to achieve 60% across all categories within plan period

Performance: Target NOT MET

Analysis:

Percentage of completed housing development (net) within 400m walk of services over Plan Period (2012-18):

GP	Hospital	Primary School	Secondary School	Major Health Centre ⁷	Designated Employment Area ⁸	Retail Centre ⁹
14.5%	0.5%	6.5%	0.0%	2.6%	36.8%	55.7%

As the table above demonstrates, the target of 60% of completions within 400m of facilities has not been met for any category. At 55.7%, the majority of completions over the plan period are within the proximity of a Retail Centre. At 36.8%, a significant proportion of completions over the plan period are within proximity of designated employment areas. This is a significant increase from earlier in the plan period, demonstrating that more recent completions are located closer to such services. In the case of other facilities, it should be noted that there is only one hospital and one

⁷ Major health centre defined using space standard of 83.3 sqm as set out in Surrey Heath Borough Council Infrastructure Needs Assessment 2011.

⁸ Camberley Town Centre and Core Employment Areas as defined on the Local Plan Proposals Map

⁹ Camberley Town Centre, District and Local Centres and Neighbourhood Parades as defined on the Local Plan Proposals Map

major health centre in Surrey Heath (Frimley Park Hospital and Camberley Health Centre). Frimley Park has a large catchment area extending beyond the Borough's boundaries, into Hampshire and Berkshire, and it is therefore unfeasible for all residential development in the Borough to be located within 400m of this. Further, there are 4 secondary schools in Surrey Heath, most of which cover the western urban area of the borough. As such it may continue to be difficult to meet the hospital, major health centre or secondary school indicators in the future.

Indicator: Number of dwellings completed by settlement location

Target: Achieve percentage of completions in line with Policy CP3 of the Core Strategy

Performance: Target PARTIALLY MET

Analysis:

	Plan period 2011-2025 target		2017/18 completions (net)		2011-2018 completions (%)	
	%	No.	%	No.	%	No.
Bagshot	10	270	5	10	13	187
Bisley	2	45	33	75	11	166
Camberley	31	860	34	77	46	672
Chobham	2	55	3	7	1	20
Deepcut	45	1235	6	13	5	72
Frimley	4	120	10	23	14	210
Frimley Green	1	20	0	0	1	2
Lightwater	1	40	0	0	3	55
Mytchett	2	55	2	4	3	47
West End	1	20	1	1	1	5
Windlesham	1	20	6	14	2	32
TOTAL	100	2740	100	224	100	1465

Over the plan period to date there has been a relative over delivery (in percentage terms) of housing in some areas of the Borough. In most such cases, the apparent over delivery can be accounted for generally by specific large developments in each settlement, namely Notcutts at Bagshot, former Bisley Office Furniture in Bisley and the former Clewborough House School and former Children's centre sites in Frimley. Camberley has seen additional development in the form of numerous large office to residential conversions through Prior Approval under the General Permitted Development Order (GPDO) 2015. The apparent over delivery in Bagshot is already beginning to plateau since earlier monitoring years and it is anticipated that this will continue as the plan period progresses. It is also expected that the same trend will be demonstrated in Frimley, in future monitoring years. Similarly, the apparent under delivery at Deepcut can be accounted for by the expected redevelopment of Princess Royal Barracks which is anticipated to deliver some 1,200 homes from the delayed date of 2019 onwards. Therefore, the target has been partially met.

Housing Delivery

Objective 2: To provide sufficient housing to meet the Borough's needs without causing harm to areas of importance for biodiversity

CSDMP Delivery Policies: CP3, DM5 and Saved Local Plan 2000 Delivery Policies: H3, H6, H8.

Indicator: Net additional dwellings for reporting year

Target: Policy CP3 of the CSDMP sets out an overall requirement of 3,240 dwellings to be completed between 1st April 2011 to 31st March 2028. Annualised Housing Requirements April 2011-March 2028 = 191 dwellings (3,240 divided by 17 years).

In December 2016, an updated Hart Rushmoor Surrey Heath Strategic Housing Market Assessment (SHMA) was published. The SHMA sets out an objectively assessed housing need (OAHN) requirement of 6,876 dwellings to be completed in Surrey Heath over the 18 year period from 2014-2032. This equates to an annualised housing requirement of 382 dwellings in the Borough.

Performance against the target: Target PARTIALLY MET

Analysis:

Net housing completions for reporting year:

CSDMP Annualised Target	Annualised OAHN	2017-18 net completions
191	382	224

The delivery of housing in the monitoring year exceeds the CSDMP annual target figure of 191. Taking into account cumulative completions for the plan period to date, an average of 210 units per year have been delivered. This demonstrates that the annualised Core Strategy target for net additional dwellings has now been exceeded both during the monitoring year and over the plan period to date.

However, the delivery of 224 dwellings during the monitoring year falls short of the annualised OAHN figure of 382. The OAHN target has therefore not been met either during the monitoring period, or over the SHMA period to date. Consequently, the target has been partially met. Appendix 5 lists all housing units completed during the monitoring year.

Indicator: Housing Trajectory

Target: The National Planning Policy Framework (NPPF) indicates that Local Plans should make provision for 15 years' supply of housing¹⁰. This is assessed against both the annualised housing target of 191 units set out in the CSDMP as well as the housing target of 382 dwellings per annum

¹⁰ The NPPF also requires the Council to demonstrate a 5 year housing land supply (plus 5% buffer).

set out in the Hart Rushmoor Surrey Heath 2016 SHMA.

Performance against the target: Target PARTIALLY MET

Analysis: The Council has produced a housing trajectory for the period 2014-2032 which includes past and estimated future housing completions on an annual basis. This is shown in Appendix 2 and reflects the housing trajectory applied in the 2017 Strategic Land Availability Assessment (SLAA). Although the SLAA is a separate document to the AMR, the study has a base date of 31st March 2017 and therefore the trajectory used is an accurate reflection of future housing projections for the monitoring year. The current housing trajectory demonstrates an adequate supply of sites to meet the Core Strategy housing delivery targets over the plan period. It also shows that there are insufficient sites to meet Surrey Heath's OAHN figure of 382 dwellings per annum over the same period. Therefore, the target has been partially met.

However, during the monitoring year, the Council has permitted more residential units than have been delivered. Below is a table that summarises the number of dwellings permitted and completed in the specified period.

Housing Permission sand Completions During Monitoring Year:

	Monitoring Year: 01/04/17 – 31/03/18			
Total Permissions (net)	670			
Total Completions (net)	224			

As shown in the table above, the number of dwellings permitted far exceeds the number delivered during the monitoring year. Furthermore, these permitted residential applications hold SANG capacity. This has implications for the Council's ability to mitigate for further additional dwellings, as new residential applications come forward.

Indicator: Number of rural exception dwellings completed by location within AMR year and within Plan Period

Target: No Target

Performance against target: N/A

Analysis: No rural exception sites have been delivered in the current monitoring year or the plan period to date. However, permission has been granted for a rural exception site at Former Little Heath Nurseries, Burr Hill Lane, Chobham, for 35 affordable dwellings and the site is under construction. Rural exception sites will continue to be monitored in subsequent AMRs.

Completions Site Target 31/03/2018 25 0 Sergeants Mess, Bellew Road, Deepcut Alma-Dettingen Barracks, Deepcut (phase 2) 145 197 Grange Nurseries/ No 11 Coleford Bridge Road and 44(41); 3 not 38 started¹¹ Linsford Bungalow, Mytchett Notcutts Nursery and Woodside Cottage, Bagshot 150 182 83 College Ride, Bagshot 30 0 Dyckmore, Streets Heath, West End 10 0 Salisbury Terrace, Mytchett 16 2 Whitehill Farm, Kings Ride, Camberley 10 40 (C2) **TOTAL (net)** 424 432

Local Plan 2000 Indicator: Implementation of the Housing Allocation Sites

Analysis:

The majority of the Local Plan 2000 Housing Allocation sites have now been built and the expected total number of units on these sites has been exceeded. Therefore the target has been partially met. Of those that have not yet been developed, the Sergeants Mess will come forward as part of the release of the Princess Royal Barracks site. 83 College Ride, Whitehill Farm and Dyckmore are within the 400m zone of the SPA where Natural England advise mitigation for C3 (residential) use is not acceptable. However, Dyckmore now has permission for C2 (residential institution) use care home that is currently under construction and will contribute toward addressing overall housing need in Surrey Heath. Whitehill farm also had a permission for C2 (residential institution) use care home that has completed in the monitoring year. Land at Woodside Cottage, Bagshot is known to still be available.

The Camberley Town Centre Area Action Plan (CTC AAP) was adopted in July 2014 and contains a number of allocated sites for housing and other uses.

¹¹ 19 gross (17 net) completed, with 3 permitted units outstanding at Grange Nurseries.

Objective 3: Provide housing that meets the need of all sections of the community

CSDMP Delivery Policies: CP5, CP6, CP7, DM6

Indicator: Gross affordable housing completions and number of net completions as a percentage of total housing completions

Target: See table below.

Performance against target: Target NOT MET

Analysis:

	2017-2018 net completions (no.)	2017-2018 net completions (%)	Plan Period to Date net completions (no.)	Plan Period to Date net completions (%)	CSDMP Target (% of total completions)
All Affordable Housing	36	16	113	8	35
Intermediate	21	9	85	6	17.5
Affordable Rented	15	7	28	2	17.5

The NPPF (Annex 2) defines affordable housing as,

"Social rented, affordable rented and intermediate housing, provided to eligible households whose needs are not met by the market. Intermediate housing is homes for sale and rent provided at a cost above social rent, but below market levels. These can include shared equity (shared ownership and equity loans), other low cost homes for sale and intermediate rent, but not affordable rented housing."

Over the plan period to date, around 8% of housing completions overall have been affordable, which is below the CSDMP target. It is also notable that there is not an even split between Intermediate and Affordable Rented housing. This is partially due to a single redevelopment scheme in Chobham, where existing Affordable Rented housing was demolished and replaced with a mixture of Intermediate and Affordable Rented dwellings, resulting in a net loss of dwellings overall. It is also expected that there will be some delay before impacts of the new policies contained within the CSDMP are fully reflected in completions data.

Indicator: Percentage of affordable and market units completed by type and size

Target: Aim to achieve a range of housing types as set out below

	Market (%)	Intermediate (%)	Social Rented (%)
1 bed	10	20	35
2 bed	40	40	30
3 bed	40	40	20
4+ bed	10	0	15

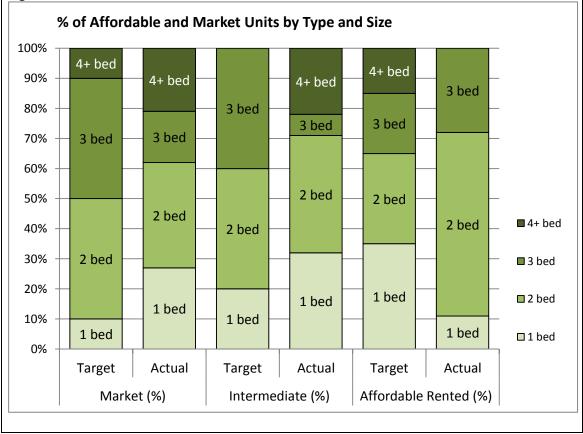
Performance against the target: Target PARTIALLY MET

Analysis:

Housing delivery plan period to date (2012-2018):

	Market (%)	Intermediate (%)	Social Rented (%)
1 bed	27	32	11
2 bed	35	39	61
3 bed	17	7	28
4+ bed	21	22	0

Figure 2



The target range of housing type and tenure has not been fully met, but has incrementally improved over the course of the plan period, indicating that the relevant policies are gradually taking effect and therefore the target has been partially met. In the market housing category, a spread of housing sizes has been achieved, with an equal balance between larger and smaller dwellings. A range of housing sizes has also been achieved in the Intermediate Affordable housing category. Although the proportion of 3 bed units is noticeably lower than the target percentage, combined 3 and 4 bed units closely resemble the target. The majority of Affordable Rented dwellings delivered are 2 bedroom. The share of 1 bedroom dwellings has decreased in the monitoring year and as illustrated in Figure 2, there is a lack of larger 4+ bed Affordable Rented dwellings.

Indicator: Net additional Gypsy and Traveller pitches

Target: Policy CP7 of the CSDMP states that the borough will seek to provide 19 Gypsy and Traveller pitches by 2027.

Performance against target: Target NOT MET

Analysis: Since the date of adoption of the Surrey Heath Local Plan (2012) up until 31st March 2018 no additional Gypsy pitches had been provided.



Princess Royal Barracks

Objective 4: Through the regeneration of the Princess Royal Barracks site, to deliver a sustainable rural community set within a high quality built and natural environment

CSDMP Delivery Policies: CP4

A hybrid application for the redevelopment of the Princess Royal Barracks site as a major residential-led development totalling 1,200 new dwellings was approved in April 2014. The anticipated start date for this development is 2019 and therefore the indicators will not be monitored until that time. However, an application for approval of reserved matters pertaining to phase 2B for the erection of 215 dwelling houses (17/0871) was granted subject to conditions on the 12/02/2018.

Biodiversity

Objective 5: Protect and enhance biodiversity within the Borough including sites of local importance for biodiversity and aim to deliver Surrey Biodiversity Action Plan (BAP) Targets

CSDMP Delivery Policies: CP14A & B

Indicator: Change in area of biodiversity importance

Target: Maintain 100% land area of all designated sites

Performance against the target: Target MET

Analysis: There have been no additions or deletions to any designations of biodiversity importance in 2017/18. The target has therefore been met.

Indicator: Condition of SPA, SAC and SSSIs

Target: Currently data is only available on the condition status of SSSIs. However in Surrey Heath, the area covered by SSSIs corresponds with the area covered by the Thames Basin Heaths SPA. All land designated as SAC also falls inside the SSSI boundary. The Government's Public Service Agreement (PSA) target was to have 95% of the SSSI area in favourable or recovering condition by 2010. The Surrey Nature Partnership (SNP) has produced policy statements for Biodiversity Opportunity Areas (BOAs) throughout the county, including 5 within Surrey Heath which correspond with the SPA, SAC and SSSIs in the Borough. These Policy Statements are based upon the national Biodiversity 2020 Strategy and contain targets relating to the condition. Natural England conducts continual surveys of SSSIs to determine the condition of these areas. Therefore, the SNP targets can be measured against the information provided in these surveys, as detailed below.

Performance against target: Target PARTIALLY MET

Analysis:

Condition of Sites of Special Scientific Interest at March 2018¹²

SSSI	Surrey Nature Partnership (SNP) Target (%)		% of site in Unfavourable Recovering Condition	On track for SNP 2020 target?
Ash to	50% to achieve favourable	61.37%	37.65%	1

¹² Source: https://designatedsites.naturalengland.org.uk/

Brookwood	condition by 2020			
Heaths				
Basingstoke Canal	50% to achieve favourable	16.63%	10.40%	x
	condition by 2020			^
Broadmoor to	75% to achieve favourable	75.63%	23.83%	
Bagshot Woods	condition by 2020			\checkmark
and Heath				
Chobham	50% to achieve favourable	31.15%	68.85%	
Common	condition by 2020			-
Colony Bog to	50% to achieve favourable	87.71%	11.62%	(
Bagshot Heath	condition by 2020			✓

The SNP Policy Statement targets are generally on track to be met, with the notable exception of the Basingstoke Canal SSSI, and therefore the target has been partially met. Colony Bog to Bagshot Heath SSSI has demonstrated significant improvement and the target of 50% of the site in a favourable condition has been achieved, with 87.71% now in a favourable condition. The condition of SSSIs is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable position is uncertain and relies largely on Natural England working with landowners. However, the Council will endeavour to work with authorities such as Natural England and the Surrey Wildlife Trust to help address what can be done in the particular designated areas that are currently not meeting targets.

Indicator: Visitor number surveys for SPA/SAC

Target: No increase in visitor numbers over plan period

Performance against the target: Target MET

Analysis:

Results of 2012/13 SPA visitor survey:

Access Point	Number of people entering SPA, August 2005	Number of people entering SPA, August 2012 or 2013	% change between 2005 and 2012/13
Chobham Common (staple Hill)	38	68	79%
Sandpit Hill, Lightwater	100	161	61%
Mytchett Place Road, Mytchett	112	159	42%
Top of Kings Ride, near Camberley Town Centre	116	127	9%
Chobham Road, Chobham Common	124	128	3%

Top of Bracknell	84	80	-5%
Road, Old Dean Estate, Camberley			
Lightwater Country	242	112	-54%
Park, Lightwater			
Total	816	835	2.3% increase

Natural England commissioned a visitor survey of the Thames Basin Heaths SPA that took place over 2012 and 2013. The results of this can be assessed against the baseline figures of a previous survey in August 2005. In order to maintain a consistent approach, only the results from the borough's seven access points surveyed in 2005 have been compared with those that were resurveyed.

The results from the 2012/13 survey demonstrate an additional nineteen people entered the SPA in Surrey Heath, when compared to the 2005 survey. This resulted in a 2.3% increase in the number of visitors recorded in 2012/13 when compared to the number recorded in 2005. A report commissioned by Natural England¹³ states that a 10% increase in the total count of visitors should be attributed to either location specific factors or unquantifiable sampling variation. Consequently, the 2.3% increase in SPA visitors in the borough is not considered to be a significant increase and falls well within the remit of what could be expected by chance. Therefore, these results provide no significant evidence that overall visitor numbers have either increased or decreased at the surveyed sites since 2005. No further visitor surveys have been conducted since the 2012/13 survey. Once another survey has been commissioned and conducted, the information for this indicator will be updated in future monitoring years.

Indicator: Condition status of SNCIs

Target: Maintain 100% of local sites in favourable condition over plan period

Performance against the target: Target NOT MET

Analysis:

Condition status of SNCIs

Site Condition based on 2011/12		% of sites
surveys	sites	
Favourable	28	51%
Unfavourable	2	4%
Unfavourable – Recovering	5	9%
Unfavourable – Declining	9	16%
Permission to resurvey not granted	11	20%

The condition of SNCIs is not assessed on an annual basis. Evidence is acquired from surveys

¹³ Source: http://publications.naturalengland.org.uk/publication/4514481614880768 Natural England Commissioned Report NECR136: Results of the 2012/13 visitor survey on the Thames Basin Heaths Special Protection Area (SPA). First published February 14th 2014.

undertaken by the Surrey Wildlife Trust ON SNCIs in the borough have not been resurveyed since previous monitoring years. Therefore the information may not accurately reflect the current situation. This will be updated in future monitoring reports, once the information becomes available. The Council will liaise with the surveying body to help establish when it is anticipated that the surveys will next be updated.

The 2011/12 survey demonstrates that the target has not been fully met, with only 51% of sites currently in a favourable condition. However, this matter is largely outside of planning control and is primarily a land management issue. The extent and speed to which habitats can be restored to a favourable condition is uncertain and relies largely on the actions of landowners. The Borough Council will continue to use planning policies to avoid adverse impacts from additional development where this is appropriate.

Infrastructure

Objective 6: Ensure that new development contributes to environmental, infrastructure and service improvements and minimises impacts upon both the natural and built environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Infrastructure projects complete Target: To achieve delivery in line with Infra Performance against the target: Target PA	astructure Delivery Plan					
Analysis: Progress of projects phased in 2013 Infrastructure Delivery Plan Scheme Indicative Phasing Completed or in line with indicative Not committed within						
		phasing	indicative phasing			
Replacement of Portesbery Road Primary School with new build facility	2013/2015	Completed 2015				
Increase capacity at Bisley C of E Primary School	2013	Completed 2013/14				
Additional shared SANG for 146 people (61 units)	2013-2018	Swan Lakes - Capacity: 194 (80 units). Hawley Meadows - Additional capacity: 386 (154 units). completed 2014				
Modernisation of Burrell Road Play Area	2013	Completed 2013				

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

London Road Recreation Ground PHASE 2 refurbishment works	2013	Completed 2013 (received additional information)	
Provision of new timber play area at Southcote Park	2013	Completed 2013	
Increase capacity at Watchetts Recreation Ground and provision of new play equipment	2013		Completed 2016
Increase capacity at Frimley Green Recreation Ground	2013	Completed 2013	
Toucan crossings, cycle crossing at Watchmoor Park	2012/13	Completed 2013	
Improvements to Meadows Roundabout to relieve congestion and improve accessibility	2016		Secured. Under Construction 2018
Realignment and refurbishment of B3411 Frimley Road/ A30 London	2016		Secured. Not commenced
New Bracebridge - A30 London Road link	2016		Not commenced, not included in SCC's program of schemes
Off-carriageway pedestrian and cycle route along A331	2016	Completed Spring 2017	
Four bus lay-bys on the A331	2016		Secured. Not commenced
Toucan crossings on The Meadows shopping Centre accesses	2016		Secured. Not commenced
Blackwater Valley Route cycle route	2013-18	Completed Spring 2017	

Junction	A30 London	2017		LEP funding secured.
improvements to	Road/Knoll			Not commenced
support delivery of	Road/Kings Ride			
the Camberley	A30 London			
Town Centre AAP,	Road/Park St			
reduce congestion	Knoll	-		
and improve	Rd/Portesbury Rd			
accessibility		-		
	High			
	St/Portesbury Rd,			
	Pembroke			
	Broadway			
	A30 London Rd			
	between town			
	centre and			
	Meadows			
	gyratory			
	A cycle network			
	along A30 London			
	Rd/Knoll			
	Rd/Portesbury			
	Rd/ Pembroke			
	Broadway/Charles			
	St			
Schemes committed	/completed as indica	ated	10	7

In February 2013 an Infrastructure Delivery Plan for the period 2012-28 was introduced. This document was produced in order to support the delivery of the Surrey Heath Local Plan; in particular, development identified in the Core Strategy & Development Management Policies DPD and Camberley Town Centre AAP. Infrastructure projects from the IDP that are shown to take place in 2013-18 have not been included in the performance data unless already under construction or complete, as they have a further year of their indicative phasing period.

The target has partially been met. Overall, 10 projects have been completed within their indicative phasing period or early and 1 was completed behind schedule. A further 6 projects have been secured but not yet commenced. These projects rely on external organisations for delivery and therefore the Council has little influence in fulfilling their date of commencement.

Appendix 3 sets out a list of infrastructure projects included in the 2010 Infrastructure Delivery Plan which have now been completed.

Local Character

Objective 7: Ensure that new development respects the essential character of the local area, including historic structures and environment

CSDMP Delivery Policies: CP2, CP12, DM9

Indicator: Housing Quality – Building for life assessments No suitable schemes were assessed against these criteria during the monitoring year.

Indicator: Number and details of archaeological finds within areas of high archaeological potential and within development sites of 0.4ha or above

Target: No target – contextual

Performance against the target: N/A – no target

Analysis: During the monitoring period there were some discoveries of archaeological features within areas of high archaeological potential and sites above 0.4ha in size. These have been compiled in the table below.

Date	App no.	Site	Policy	Work completed	Results/ Summary of Archaeology found
11/04/2017	17/0286	Land to the east of Bellew Road, Deepcut,Camberley	over 0.4ha	Desk Based Assessment	n/a
May 2017	16/0389	Chobham, Little Heath Nursery.	Over 0.4ha	Archaeological evaluation	The evaluation involved the excavation of six trial trenches across the site. A thick buried former topsoil was observed indicating that the site was likely part of the wider heath, and possibly wetland, although no preserved organics were encountered which may have

MONITORING THE POLICIES IN THE SURREY HEATH LOCAL PLAN

			-		
					indicated potential for environmental archaeological analysis. No further work required.
08/05/2017	15/0445	Land to the north and east of Malthouse Farm, Benner Lane, West End	over 0.4ha	WSI for excavation	n/a
15/05/2017	17/0359	7 Windsor Road, Chobham, Woking, GU24 8NA	АНАР	Desk Based Assessment	n/a
17/05/2017	12/0546	Princess Royal Barracks, Deepcut	over 0.4ha	WSI for phase 1 of evaluation; evaluation	Phase 1 of an archaeological evaluation was undertaken by Cotswold Archaeology. Twelve trenches were excavated. Of the features that were found during the course of the Phase 1 evaluation, they corresponded with trackways and boundaries shown on 20 th century mapping of the site, and not thought to be of heritage significance.
25/05/2017	14/0800 & /01	The Ridgewood Centre, Old Bisley Road, Frimley	over 0.4ha	WSI for evaluation & Historic Building Recording	A second phase of evaluation trenches, revealed a sequence of contaminated late post- medieval/modern made ground deposits directly overlying the truncated natural geology. No significant archaeological finds

					or deposits were identified. No further archaeological work was required. A programme of building recording created a record of the sanatorium/hospital buildings prior to their demolition or conversion. A short summary of the building history is to be published in a
					local history journal.
05/06/2017	16/0678	Bovington Cottage and Cattery, Bracknell Road, Bagshot	over 0.4ha	n/a	n/a
13/06/2017	16/0554	Land South of 24- 46 (Evens), Kings Road, West End	Over 0.4ha	Desk Based Assessment. Evaluation.	4 evaluation trenches undertaken March 2017. No archaeological finds or features were revealed and the site was shown to have shallow sandy soil horizons largely truncated from previous vegetation growth.
15/06/2017	17/0307	Rosebank Nurseries, Chertsey road, GU24 8PL	over 0.4ha	Desk Based Assessment	n/a
22/08/2017	17/0765	Former Cheswycks School, Guildford Road, Frimley Green, Camberley, GU16 6PB	over 0.4ha	Desk Based Assessment	n/a
05/09/2017	17/0733	Bovingdon Cottage, Bracknell Road, Bagshot, GU19 5HX	over 0.4ha	Desk Based Assessment	n/a
09/10/2017	17/0821	Land to rear of Thurdon, Bear Cottage and	over 0.4ha	n/a	n/a

_				1		
			Homeleigh, Beldam Bridge Road, West End, Woking, GU24 9LP			
	24/10/2017	17/0821	Land to rear of Thurdon, Bear Cottage and Homeleigh, Beldam Bridge Road, West End, Woking, GU24 9LP	over 0.4ha	n/a	n/a
	28/11/2017	17/1046	24 Benner Lane, and Land to Rear of 24 to 30 Benner Lane, West Woking, GU24 9JQ	over 0.4ha	n/a	n/a
	14/02/2018	2017/0733	Bovington Cottage and Cattery, Bracknell Road, Bagshot	over 0.4ha	WSI	No archaeology. A single trench revealed that significant truncation of the soil profile had previously taken place and could not determine whether the projected Roman Road would have been present on the site.

Indicator: Number of buildings and structures maintained, added or deleted from the local list

Target: No target – contextual

Performance against the target: N/A – no target

Analysis: In 2017/18 there have been no additions or deletions to the local list. A review of the local list is currently underway. Existing local heritage assets are being assessed in order to determine whether all should remain on the local list. Work is also being conducted to identify whether it is necessary to add any local heritage assets to the list. The results of this study will be provided in subsequent AMRs when the information is fully updated.

Environment

Objective 8: Maintain and Protect the Countryside and Green Spaces in settlement areas and provide an integrated green infrastructure network

CSDMP Delivery Polices: CP1, CP13, DM4, DM15, DM16

Indicator: Amount of land in Surrey Heath designated as Settlement, Countryside Beyond the Green Belt or Green Belt

Target: Achieve no net loss of Green Belt land

Performance against the Target: Target MET

Analysis: In 2017/18 and over the plan period there has been no change to Green Belt, Countryside or Settlement Area designations. The target has therefore been met.

Indicator: Amount of land (ha) implemented as SANGs during AMR year and plan period

Target: 8ha per 1,000 net new population

Performance against Target: Target MET

Analysis:

The table below shows all SANG sites implemented since the start of the plan period.

Date of Implementation	Name of SANG site	Total discounted SANG area (ha)	Total SANG capacity (people)	Total SANG capacity (dwelling)
Jul 2014	Hawley Meadows	3.1	386	154
Oct 2015	Chobham Meadows	23.5	2400	960
Dec 2015	Share of Shepherds Meadow	9.6	1200	500

In monitoring year 2015/2016 the Council was able to acquire r capacity by implementation of a new SANG at Chobham Meadows, Station Road, Chobham. This SANG provides capacity for 2,400 people, equivalent to 960 dwellings. In addition, the Council has a Memorandum of Understanding (MoU) with Bracknell Forest Borough Council, for the use of capacity at

Shepherd Meadows SANG. This enables avoidance measures for 1,200 persons capacity, equivalent to 500 dwellings.

In summary, all net new residential dwellings permitted in Surrey Heath Borough must be assigned against an existing SANG. As no net new dwellings have been permitted without SANG provision being made, it is considered that the target has been met. The Council is continually looking for opportunities to further increase SANG capacity for the Borough.

Indicator: Amount of open space or recreational areas lost to other uses

Target: Aim to achieve no greater loss than 10% over plan period

Performance against target: Target MET

Analysis: A planning application at Camberley Heath Golf Club, which is a designated green space, was permitted in the monitoring year. The proposed development partly encroaches into the designated green space within settlement area. The area of greenspace that was encroached on is minimal compared to the overall area of the designated greenspace and therefore significantly below the 10% target. Previously in the plan period there have been no planning applications permitted which are expected to lead to the loss of green spaces or recreational areas. Consequently, defined green space designations have not been altered and the target has therefore been met.



Climate change

Objective 9: To support the development of a waste strategy that improves levels of recycling and minimises waste production

CSDMP Delivery Policies: DM9

Indicator: Percentage of waste sent for reuse, recycling and composting

Target: 40% of waste sent for reuse, recycling and composting per annum

Performance against target: Target MET

Analysis: In 2017/18, 61.68% of waste was sent for reuse, recycling and composting. The overall average for the plan period to date is 61.96%. The target has therefore been met.

Objective 10: To minimise impact on climate change and to minimise the effect of climate change upon the Borough through a reduction of greenhouse gas emissions and adoption of more environmentally friendly technologies and practices.

CSDMP Delivery Policies: CP2, DM7, DM8, DM9, DM10

Indicator: Carbon Dioxide Emissions (kilotonnes)

Target: Reduce CO₂ emissions to 34% below 1990 levels by 2020 (1990 baseline: 670 kilotonnes)

Performance against the target: target MET (within the scope of Local Authorities)

Analysis: The latest statistical release for CO_2 emissions by Local Authority Area is from statistics published by the Department of Energy and Climate Change¹⁴. Data is currently only available for the years 2005-2016. The figures are released annually and with each update, previous figures are invariably adjusted. This makes it difficult to monitor the indicator with complete consistency. The CO_2 emissions data taken from the June 2018 release are as follows for Surrey Heath.

Year	CO₂ Emissions (kilotonnes)	Actual Reduction of 1990 baseline (%)	Incremental reduction (%) required to meet 34% in 2020
1990	670	0%	0%
2016	545.7	18.6%	29.5%
2016 (within the scope of Local Authorities)	430.5	35.7%	29.5%
2020	442.2 required	N/A	34.0%

¹⁴ https://www.gov.uk/government/statistics/uk-local-authority-and-regional-carbon-dioxide-emissions-national-statistics-2005-2016- Department of Energy & Climate Change: statistical release, June 2018

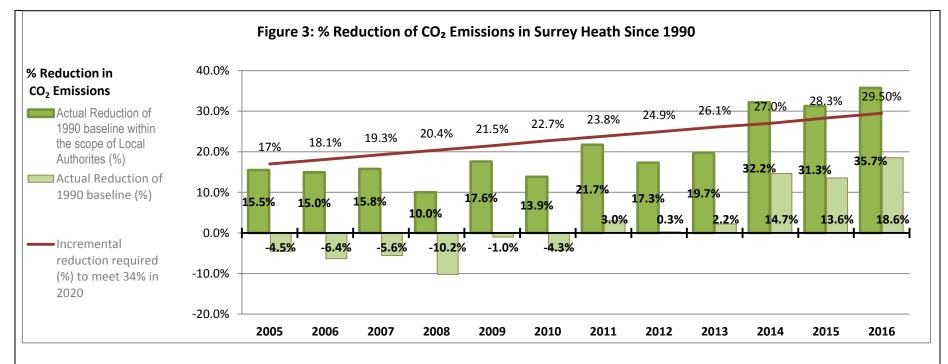


Figure 3 demonstrates that within the scope of influence of Local Authorities (namely Surrey County Council and Surrey Heath Borough Council), there has been a reduction of 239.5 kilotonnes CO₂ emissions in the latest statistical release year, from the 1990 base rate of 670. This is a 35.7% reduction of 1990 levels. The overall reduction of 1990 base levels is 18.6% at 2016. These figures can be set against an incrementally derived target reduction of 29.5% at 2016 in order to meet the 2020 target of a 34% reduction. Overall, there has been a general trend toward a reduction of CO₂ emissions in the Borough since 2005, when recorded data is published from. At 35.7% in 2016, the reduction of a 34% reduction in 2020. However the overall Authorities is above the 29.5% reduction required to be on track to sufficiently meet the target of a 34% reduction in 2020. However the overall reduction of emissions not accounting only for that within the scope of Local Authorities was 18.6% in 2016, which is significantly below the 29.5% incremental requirement. For the purpose of monitoring this target, Surrey Heath's performance is being measured and consequently, it is considered within the scope of Local Authorities. Therefore, the target has been met.

Indicator: Number of buildings permitted to prescribed standards for energy and water efficiency

This indicator is dealt with under building regulations and is therefore not reported in the AMR

Indicator: Renewable energy generation

Target: No target

Performance against the target: N/A NO TARGET

Analysis: No relevant schemes were permitted or completed during the monitoring year.

Indicator: Number of developments completed with SUDS measures implemented

Target: Achieve SUDS in all development where flood risk identified

Performance against the target: Target MET

Analysis: All schemes where additional dwellings were created have a form of SUDS incorporated, as a requirement. In particular, schemes within areas of potential flood risk.

Indicator: Number of planning permissions granted contrary to Environment Agency advice on flooding and water grounds

Target: 0% of all applications to be granted contrary to EA advice

Performance against the target: Target MET

Analysis: In 2017/18 no planning applications were approved contrary to Environment Agency advice. The target has therefore been met.

Travel and Transport

Objective 11: Improve travel choice and transport services to encourage sustainable travel patterns and, in particular, reduce reliance on the car

CSDMP Delivery Policies: CP1, CP11, DM11

Indicator: Percentage of dwellings or B class floorspace completed within 400m or 5 minute walk time of a half hourly bus service in urban areas and within 800m or a 10 minute walk time of an hourly bus service in rural areas

Target: To achieve 80% of all development over plan period

Performance against the target: Target PARTIALLY MET

Analysis:

B class floorspace completions - plan period 2012-2018

	Total B class floorspace completed (net) ¹⁵	B class floorspace completed within 400m/ 5 min walk of bus stop (urban)	B class floorspace completed within 800m/ 10 min walk of bus stop (rural)	% B class floorspace completed within prescribed distance of bus stop
Urban	3490	2994	n/a	85.79%
Rural	4319	n/a	3091	71.57%
Total	5563	2038	3091	77.92%

Dwelling completions – plan period 2012-2018

	Total dwellings completed (net) ¹⁶	Dwellings completed within 400m/ 5 min walk of bus stop (urban)	Dwellings completed within 800m/ 10 min walk of bus stop (rural)	% Dwellings completed within prescribed distance of bus stop
Urban	1001	947	n/a	93.09%
Rural	61	n/a	55	29.41%
Total	1062	947	55	72.11%

As shown in the tables above, the target of 80% has been met for net completions for both B class floorspace and housing completions in urban areas, but taking account all completed development, B class floorspace and dwellings combined as a percentage provides **75.02%** without any weighting being applied to dwellings, despite them totalling a significantly larger floorspace than the B class completions. This is mainly due to large sites completing in the monitoring year in rural locations that are not within the target distance to a bus stop. Therefore, the target has been partially met.

¹⁵ Only applications where there has been a net gain in B-class floorspace have been included in these calculations

¹⁶ Only applications where there has been a net gain in dwellings have been included in these calculations

Indicator: Percentage of dwellings or B class floorspace completed within a 10 minute walk time or 800m of a rail service (local)

Target: To achieve 50% over plan period

Performance against the target: Target NOT MET

	•
Anal	ysis:
	,

Plan period to date (2012-2018)	Development falling within 10 min walk / 800m of rail service	Development Total across Plan Period	% Development falling within 10 min walk / 800m of rail service		
B class floorspace					
completions (sq.m)	1050	7180	14.62%		
Dwellings (no.					
units)	447	1506	29.68%		

The target of 50% has not been met. However, the overall percentage for no. of dwellings within 800m of a rail service has increased from the previous monitoring year. The percentage of employment floorspace within 800m of rail stations has decreased this monitoring year, as relevant B use class applications have not been within this target distance. It is worth noting that whilst there are 3 railway stations in the Borough, they are all located on the western side of Surrey Heath, which restricts the likelihood of delivering a large quantity of development within close proximity of them. Furthermore, much of the western urban area falls outside of their 800m radius.

Indicator: Number of travel plans implemented in association with major developments

Target: Aim to achieve travel plans in 50% of all major developments

Performance against the target: Unable to determine

Analysis: The following list provides details of applications with Travel Plans that are either being implemented or that Surrey County Council (SCC) has commented on, during the monitoring year 2017-18:

Travel Plans Being Implemented

	Development	Details	TP date	Status							
	Eli Lilly	General expansion of site.	2001	Travel Plan targets achieved and							
ĺ		Pharmaceutical company in		maintained, but Eli Lilly continue							
		Windlesham.		to submit TP's voluntarily every							
				3 years. Last 2 reports							
				submitted in 2013 and 2016.							

Frimley Park Hospital	Travel plan has been implemented since 2013	Apr 2013	Year 5 monitoring report is due 2018.
Connaught	The school's travel plan	Accreditation	Condition 5 SU/14/0852 (for
Junior School	achieved bronze	valid until	additional classrooms).
	accreditation via the	31.3.19.	
	Modeshift STARS online		
	school travel plan system.		

Travel Plans Received by SCC for Comment

Development	Details	Reason for submission of travel plan
SU/14/0532	Land south of 24-46 Kings Road, West End - 84 dwellings	Framework TP approved to comply with Condition 13 of SU/14/0532 in April 2017.
SU/17/0871	Mindenhust (Princess Barracks, Deepcut) –site 2B. 1200 homes, including school and supermarket. Site 2B is for 215 dwellings.	Framework TP approved in June 2017 for SU/17/0871 for 215 dwellings.
SU/15/0106	Whitehill Farm, Camberley. 64 bed care home- Kings Lodge (Aura Care) opened September 2017.	Comments provided in July 2017, although the associated condition for SU/15/0106 hasn't been discharged. Awaiting an updated TP, with baseline data included.
SU/15/0445	Land North and East of Malthouse Farm, Benner Lane, West End. 95 dwellings.	TP approved July 2017.
SU/17/0669	Ashwood House, 16-22 Pembroke Broadway, Camberley. Conversion of existing second and third floor levels and erection of a two storey roof extension to provide 116 residential apartments.	Comments provided September 2017. Construction underway. Updated TP required prior to occupation to comply with Condition 7 of SU/17/0669.
SU/14/0735	Pembroke House, Park Lane, Camberley. Care home for up to 97 frail and elderly residents.	TP submitted and approved January 2018 to comply with Condition 11 of SU/14/0735.

The Council continues to seek travel plans in consultation with Surrey County Council – implementation is monitored by the County Council and it has not been possible to gather the data required to fully monitor this indicator.

Employment and Retail

Objective 12: Maintain the economic role of the Borough within the Western Corridor and Blackwater Valley sub-region

CSDMP Delivery Policies: CP8, DM1, DM2, DM3, DM13

Saved Local Plan 2000 Policies: E6, E8

Indicator: Total amount of additional employment floorspace by type

Target: Achieve no net loss of employment floorspace over plan period

Performance against the target: Target NOT MET

Analysis:

Additional employment floorspace completed across borough (net)

	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sqm)	A5 (sqm)	B1(a) (sqm)	B1(b) (sqm)	B1(c) (sqm)	Mixed Across B1 (sqm)	B2 (sqm)	B8 (sqm)	B mixed (unable to split) (sqm)	Mixed Across >1 Use Class (sqm)	D1 (sqm)	D2 (sqm)	Total (sqm)
2017-18 (net)	304	-199	132	138	0	-1904	0	0	3980	-1140	-1426	0	0	255	157	297
Plan Period (2012-18) (net)	-1641	4	1	-132	40	-11012	0	382	3839	241	-91	4962	2128	1673	-4417	-4023

	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed Across B1 (sqm)	B2 (sqm)	B8 (sqm)	B Mixed (unable to split) sqm	Total (sqm)
2017-18 Completed floorspace (gross)	0	0	0	3980	0	0	3980	3980
2017-18 Completed floorspace (net)	-792	0	0	3980	0	0	0	3188
Plan Period (2012-18) (gross)	0	0	0	4228	495	5338	5210	15271
Plan Period (2012-18) (net)	-792	0	-466	4228	278	641	4962	8851

The target has not been met, an overall net loss of 4,023 square meters employment floorspace across the plan period to date. However, there has been an overall net gain of 297 square meters employment floorspace in the monitoring year. It should be noted that the large majority of the reduction in floorspace falls within a B1a use class. These losses are largely a result of the expansion of the General Permitted Development Order (GPDO) to include Class J, Part 3, allowing prior notifications for a change of use from Class B1a (office) to Class C3 (dwelling houses). As such, the Borough Council has been unable to prevent the loss of employment floorspace falling within a B1a use class. Excluding B1a to C3 losses, the Council would have in fact gained a figure of 1,414 square meters of B use class floorspace during the monitoring year 2017-18.

Within the Core Employment Areas there has been a net gain in B class floorspace during the monitoring year and also a net gain over the plan period.

Indicator: Total amount of employment floorspace on previously developed land by type

Target: Achieve 80% of employment development on PDL over plan period

Performance against the target: Target NOT MET

Analysis:

% Completed B class floorspace on PDL in the Plan Period to date (figures include only those applications where there has been a net gain in employment floorspace)

	B1a	B1c	B2	B8	Mixed Across B	Total Employment Floorspace
2012-18 plan period sqm PDL	820	0	492	0	4706	6018
2012-18 plan period sqm non-PDL	0	1127	888	1585	0	3600
2012-18 plan period % sqm PDL	100%	0%	36%	0%	100%	63%

As set out in the previous indicator, there has been a net loss in employment floorspace during the plan period to date. Therefore, in order to assess performance against the PDL target, the above table considers solely those applications where there has been a net gain in overall floorspace. On this basis, over the plan period to date, 63% of the total floorspace completed was on PDL. The target of 80% has therefore not been met. This is due to two relatively large developments completed on non-PDL land during the 2012-13 and 2016-2017 monitoring years. Aside from these two developments, 100% of the total employment floorspace has been completed on PDL.

Indicator: Employment Land Available

Target: Maintain sufficient land to meet demand

Performance against the target: Target MET

Analysis: An Employment Land Review of the Functional Economic Area (FEA) which includes Hart District, Rushmoor Borough and Surrey Heath Borough was undertaken in 2015 and an update was published in December, 2016. The results of the study demonstrated that overall, across the FEA there is a sufficient supply of employment land required to meet current and future projected employment forecasts.

Indicator: Total amount (gross) and percentage of retail floorspace completed in town centres, edge of centre locations and outside centres

Target: Achieve 75% of town centre uses within Town, District and Local centres over plan period

Performance against the target: Target NOT MET

Analysis:

Total amount of retail floorspace completed in Plan Period (2012-2018)

	Gross (net) new floorspace completed (sqm) PLAN PERIOD	% total gross retail floorspace PLAN PERIOD
Town/District/Local Centres	3368 (-1684)	62%
Edge of Town/District/Local Centres	0	0%
Outside Centres	2151 (702)	38%

In terms of gross completions for new retail floorspace, 62% has been achieved in the borough's Town/District/Local centre locations with 0% in edge of centre locations and 38% outside of centres over the plan period. This is mainly due to a specific retail site being completed outside of centres during the monitoring year. Therefore, the target has not been met over the plan period. In previous monitoring years this target has been exceeded.

Objective 13: Promote the role of Camberley Town Centre as a secondary regional centre and as a safe and attractive retail, cultural and entertainment centre with a high quality of environment

CSDMP Delivery Policies: CP8, CP9, CP10

Saved Local Plan 2000 Delivery Policies: TC1, TC2, TC4-10, TC12-22

Please note that objectives related to Camberley Town Centre are now monitored from the policies, indicators and targets within the Camberley Town Centre Area Action Plan (CTCAAP), which was adopted in July 2014. These policies are monitored in Section 5 of this report, following the monitoring of the local plan policies.

District and Local Centres

Objective 14: Maintain the role of Bagshot and Frimley as district centres for local shops, services and community facilities and protect these uses elsewhere in the Borough

CSDMP Delivery Policies: CP9, DM12

Indicator: Percentage of units in A1 use over plan period in Bagshot primary shopping area (frontage), Bagshot secondary shopping frontage, Frimley primary shopping area (frontage), Frimley secondary shopping frontage and Neighbourhood parades (frontage)

Target: Maintain or achieve 75% of units as A1 in primary shopping areas and 50% of units as A1 in all other frontages

Performance against the target: Target PARTIALLY MET

Analysis:

Total number of occupied retail (A use class) units in comparison with number and percentage of A1 units for Bagshot and Frimley primary shopping areas, and in all other shopping frontages

	Total Number of Units in Retail Frontage	Number of A1 Units in Retail Frontage	% of A1 Retail Units in Retail Frontage
Bagshot and Frimley	54	33	61%
Primary Shopping Areas			
Combined Bagshot and	230	120	52%
Frimley Secondary			
Shopping Areas and Other			
Retail Frontages			

A survey was undertaken in April and May 2017 to identify the types of units that were in use in the borough's district and local centres, and neighbourhood parades. The results of this survey are included as Appendix 4. The 2017 survey demonstrated that 61% of the primary shopping areas in Bagshot and Frimley are in A1 retail use, compared to the CSDMP target of 75%. The borough's other retail frontages including Bagshot and Frimley's secondary shopping areas, as well as all of the local centres and neighbourhood parades were demonstrated to have 52% of units in A1 retail use, which exceeds the CSDMP target of 50% of units in A1 use. The target has therefore been partially met, overall.

It is also necessary to take into account that amendments made to the General Permitted Development Order in 2013¹⁷ now mean that smaller A1 units (<150 sqm) can be temporarily changed to A2, A3 or B1 without the need for planning permission. Furthermore, Under Schedule 2, Part 3, Class M of the Town and Country Planning (General Permitted Development) Order, this has been extended to enable conversions from an A1 use to C3 dwellinghouses, subject to prior approval. The effect that this will have on the Council's ability to deliver Policy DM12 in the long term remains to be seen.

¹⁷ The Town and Country Planning (General Permitted Development) (Amendment) (England) Order 2013

Objective 15: Identify sites on which employment use should be maintained and growth encouraged

CSDMP Delivery Policies: CP8, DM13

Indicator: Amount of (gross) B Class floorspace permitted or lost to other uses outside of Core Employment Areas and Camberley Town Centre

Target: No target

Performance against the target: NO TARGET

Analysis: B class floorspace permitted and completed outside of Camberley Town Centre and Core Employment Areas, Plan Period 2012-18

	B1a	B1b	B1c	Mixed Across B1	B2	B8	B Mixed (unable to split)	Total
Permitted (gross) Plan Period 2012- 18 (sqm)	13,776	8,805	298	0	1,182	3,653	987	28,701
Permitted (net) Plan Period 2012- 18 (sqm)	-20,355	8,244	-1,531	0	-1,336	-2,140	395	-16,723
Completed (gross) Plan Period 2012- 18 (sqm)	3,365	0	1,127	0	1103	694	0	6,289
Completed (net) Plan Period 2012- 18 (sqm)	-5,568	0	848	-269	-37	-537	0	-5,563

Over the plan period to date, in terms of completed gross new floorspace there has been a gain of 6,289 sqm B class floorspace outside of Core Employment Areas and Camberley Town Centre, of which 3,365 is in a B1a use class. However, overall there has been a net loss of completed employment (B class) floorspace outside of these areas. This is, in part due to recent changes to permitted development rights (in particular in relation to the conversion of B1 office use to C3 residential) which have made loss of office floorspace more difficult to manage.

Community

Objective 16: Support the community through: protection from crime and the fear of crime, reflection of cultural diversity, improved facilities for health, well-being and life-long learning

CSDMP Delivery Policies: CP2, CP10, CP12, DM9, DM12, DM15

Indicator: Total floo lost by type during A Target: No target	• • •	-	r community and	cultural facilitie	es gained or		
Performance agains	t the target: NO	TARGET					
Analysis: Community and cult	ural facilities ga	ined or lost					
	Educational Facilities (sqm)	Healthcare Facilities (sqm)	Places of worship (sqm)	Leisure Facilities (sqm)	Total (sqm)		
2017-18 (net)	195	93	0	124	412		
Plan Period to date (2012-18) 953 539 214 -2970 -1264							
The borough has los date. The loss is due monitoring year. The floor space was impl Area. It therefore ac	solely to one la e demolition of l emented at Lyo	rge application eisure facilities n Way Industri	which was comp s and completion ial Estate, a design	leted during the of new B class e nated Core Empl	2015-16 mployment oyment		

Area. It therefore accords with the CSDMP to reclaim a function falling within a B use class in that location. Notwithstanding the loss of leisure facilities during the previous monitoring year 2015-16, there have been net gains in all other community and cultural facilities over the Plan Period to date, and during the monitoring year.

Indicator: Amount of new open space provided on major housing development (ha) No relevant schemes were completed during the monitoring period

Leisure and Culture

Objective 17: Provide and support high quality leisure and cultural facilities that are accessible to all

CSDMP Delivery Policies: CP2, CP4, CP10, CP12, CP13, DM14, DM15, DM16

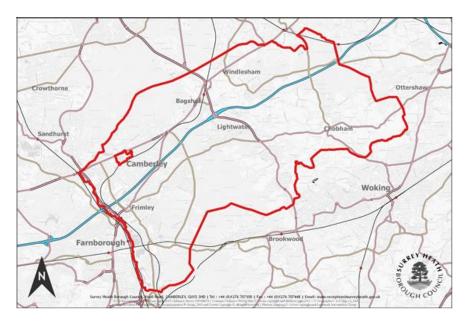
Indicator: The monitoring for this objective is included within Objectives 8, 13 and 16.

5 MONITORING POLICIES IN THE CAMBERLEY TOWN CENTRE AREA ACTION PLAN

Camberley Town Centre Area Action Plan

- 5.1 The CTC AAP was adopted in July 2014 and it is therefore quite early in the AAP period. However, objectives are monitored and reported where evidence is demonstrable, and for allocated sites that are phased in the earlier part of the plan period.
- 5.2 The structure of this section aims to follow the CTCAAP framework, in a summarised tabular format which provides information relating to how well the policies in each thematic area of the AAP are performing. Each objective is grouped within an overarching theme, derived from the AAP framework. The colour coding system used to monitor performance in the CSDMP section is also applied here.

Figure 4: Surrey Heath – Context of the AAP within the Borough



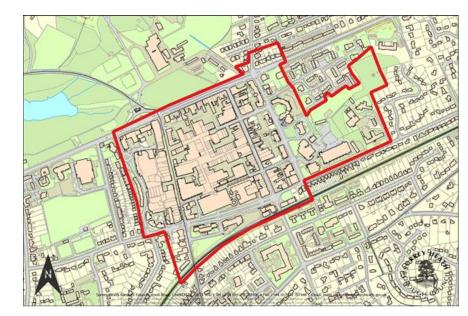


Figure 5: The Camberley Town Centre AAP Boundary

Area Action Plan Themes and Objectives

Theme	Objective	CSDM & AAP Delivery Policies	Relevant Targets	Performance Summary	On Target?
A vital and	1: Ensure Camberley town	CSDM:	Aim to achieve	The AAP was adopted in 2014 and the period	
viable shopping	centre continues to be a	CP8, CP9, CP10,	41,000sqm (gross)	runs until 2028. Therefore, there has not yet	
centre	vital and viable shopping	CP12.	comparison and	been a completion of major development	
	facility which meets the	AAP:	convenience	over both the monitoring year and the AAP	
	needs of its catchment	TC2, TC3, TC13	floorspace in CTC	period to date for which to measure this	-
	population and to enable		over the AAP period	target against. However, additional	
	the improvements and any			convenience floorspace has been completed	
	increases in floorspace			during the monitoring year.	
	needed to achieve this				
A range of	2: Provide an excellent	CSDM:	Aim to achieve no	0.0sqm net loss of community, cultural or	
cultural and	range of leisure, cultural	CP10, CP12, DM14,	net loss of	leisure facilities has taken place in CTC over	
leisure facilities	and community facilities to	DM16.	community, cultural	both the monitoring year and the AAP period	
offered	meet the needs of the local	AAP:	or leisure floorspace	to date.	✓
	population	TC6.	in CTC over AAP		
			period		
A thriving	3: To maintain Camberley	CSDM:	No target -		
employment	town centre's role as an	CP1, CP8, CP10	contextual		,
centre	employment centre	AAP:			
		TC5, TC7, TC8			
A place for	4: To enhance Camberley	CSDM:	Aim to deliver at	The AAP was adopted in 2014 and the period	
people to live	town centre's role as a	CP1, CP3, CP5, CP6,	least 200 new	runs until 2028. However, 92 net homes have	
	residential area including	CP10, CP14B	dwellings over AAP	already been delivered on the AAP allocated	-
	the provision of new homes	AAP:	period with 35% as	sites to date. In addition care home	

		TC4, TC14, TC15,	affordable	containing 92 units has also been completed	
			anoruable		
		TC16, TC17, TC18, TC19, TC20		during the monitoring year. There has been a total of 7 affordable units delivered in the	
		1019, 1020		AAP area to date.	
				The Ashwood House site at Pembroke	
				Broadway North has received planning	
				permission for 116 units and is currently	
				under construction. 15-17 Obelisk Way, which	
				is within the area of the London Road Block	
				site, has likewise received planning	
				permission for 16 units and is currently under	
				construction. Overall, this demonstrates good	
				progress against the target of 200 homes.	
				Other sites that incorporate residential	
				accommodation are phased to come forward	
				later in the AAP period.	
A well	5: To improve accessibility	CSDM:	Number of travel	There are three schemes over the AAP period	
connected,	within and to the town	CP10, CP11, CP12,	plans implemented	to date that have been submitted with	
accessible town	centre by all means of	DM11	in association with	accompanying travel plans. Of these, one	
centre	transport	AAP:	major developments	development has been completed, which is	
		ТС7, ТС8, ТС9	in CTC over AAP	the Pembroke House site at Pembroke	
			period	Broadway. The Travel Plan for this Travel Plan	
				has therefore been implemented and is now	
				subject to monitoring. The Travel Plan Co-	-
				ordinator is required to submit monitoring	
				information to Surrey County Council on an	
				ongoing basis. A framework travel plan was	
				submitted as part of a large application in	
				Park Street, Camberley, to comprise	
				Restaurants, a drinking establishment and a	
				95 bedroom hotel. This application has not	

A clean, high quality centre	6: To improve environmental quality and enhance the character of	CSDM: CP2, CP10, CP12, CP13,CP14A, DM7,	40% of waste sent for reuse, recycling and composting over	been implemented. The major application for 116 dwellings at Pembroke Broadway North includes a travel plan as an accompanying document. This application has not yet been implemented. Monitored through Core Strategy targets – 61.68% achieved during 17/18 and 61.96% over the AAP period to date.	
	the town centre and protect	DM9, DM10, DM17	AAP period.		
	the amenity and character of the surrounding residential areas	AAP: TC11, TC12, TC13	No exceedance of Air quality Strategy targets of 30µgm ⁻³ in CTC	Camberley Air Quality Monitoring Station was located outside of the town centre, at Castle Road, adjacent to the M3. It closed in August 2012 – information for CTC air quality is therefore currently unavailable.	/
A safe, attractive centre	7: To provide a well- managed, safe and attractive town centre	CSDM: CP2, CP10, CP12, CP13, DM9, DM10, DM11, DM17 AAP: TC1	Complete all public realm improvements identified in Public Realm Strategy by end of AAP period.	On target. The AAP was adopted in July 2014 – public realm improvements have already commenced in Camberley's shopping centre, The Square.	1
			No target. Number of crimes recorded in Camberley Town Centre can still be measured ¹⁸	No. of crimes committed within 0.25 mile radius of Camberley Town Centre 01/04/17 – 31/03/18 (monitoring year period) = 922 There were 811 crimes recorded over the same period during the previous monitoring year 2016/17.	/

¹⁸ Information provided at: <u>http://www.ukcrimestats.com/Postcode/gu153sl</u>

Area Action Plan Allocated Sites

AAP Site	Phasing	Delivery at 31/03/2018
London Road Block	Commencement in 2016/2017	Development at the site has not yet been commenced. However, The Square shopping centre has now been acquired by the Council and its refurbishment is being carried out. 15- 17 Obelisk Way, which is within the area of the London Road Block site, has received planning permission for 16 units and is currently under construction. Developers have been invited by the Council to submit redevelopment proposal bids for the London Road Block site.
Camberley Station	Commencement post 2020	No required commencement in monitoring year
Land at Park Lane	Specific phasing not stated - 100 dwellings over AAP Period	Number of C3 residential dwellings completed: 61 (net) Number of C2 care home units completed: 92 (net) Total no. of units provided on site: 153
Pembroke Broadway North	Commencement pre- 2020	No required commencement in monitoring year. However, an application for 116 C3 residential units has been permitted for Ashwood House, at this site.
Land East of Knoll Road	Specific phasing not stated - 80 dwellings over AAP Period	31 (net) dwellings have been delivered at Former Camberley Police Station site. The remaining area of allocated site remains to come forward
Magistrates Court	Commencement of development by 2016	Development on the site has commenced at Kings Court for 30 (net) C3 residential units. A further application for additional units is currently under consideration.

Completed Floorspace in Camberley Town Centre

Retail, employment and leisure floorspace completions within the boundaries of the CTC AAP during the monitoring year and over the plan period

Town Centre Uses: Floorspace completions within the boundary of Camberley town Centre, 2017-18 and Plan Period 2012-18

	A1 (sqm)	A2 (sqm)	A3 (sqm)	A4 (sqm)	A5 (sqm)	B1a (sqm)	B1b (sqm)	B1c (sqm)	Mixed B1	B2 (sqm)	B8 (sqm)	D1 (sqm)	D2 (sqm)	Mixed Across >1 Use Class (sqm)	Total (sqm)
Gross new floorspace completed 2017-18	0	0	68	138	0	0	0	0	0	0	0	195	124	0	525
Net floorspace completed 2017-18	-394	-70	68	138	0	0	0	0	0	0	-195	195	124	0	-134
Gross new floorspace completed Plan Period 2012-18	802	1151	326	138	346	25	0	0	0	0	0	371	124	218	3501
Net floorspace completed Plan Period 2012-18	-1586	1049	-78	138	262	-4973	0	0	-120	0	-195	371	124	218	-4790

Analysis: There has been a net loss of floorspace for town centre uses in Camberley town centre, both in the AMR year 2017-18 and over the Plan Period. However, during the monitoring year, there have been net gains in A3 and A4 use class floorspace in the town centre. There has been no loss of B1 use class floorspace in the town centre during the monitoring year, despite the ability for offices to be converted to residential accommodation under permitted development rights.

APPENDICES

APPENDIX 1: DUTY TO CO-OPERATE

Activities undertaken in the year ending 31st March 2018

Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome
Hart District Council and Rushmoor Borough Council	Undertaken work to determine Housing Market Area. Undertaking joint Strategic Housing Market Assessment (SHMA) in line with Government guidance. Joint consultation on methodology and draft SHMA and stakeholder workshop held	On-going	Joint working under duty to co-operate has led to housing market area being defined and the production of a SHMA in December 2014. Member liaison group set up and meetings held An updated SHMA has been produced in December 2016. Letters were sent to Hart and Rushmoor indicated Surrey Heath will not be able to meet all of its OAHN.
Hart District Council and Rushmoor Borough Council	Undertaken work to determine Functional Economic Area. Undertaking joint Employment Land Review (ELR) in line with Government guidance. Joint consultation on methodology on site assessment undertaken.	On-going	Joint working under duty to co-operate has led to functional economic areas being defined and a joint ELR being produced in June 2015 which was updated in December 2016.
Bracknell Forest District Council	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Responded to Bracknell Forest Council's Draft Local Plan (Regulation 18) Consultation.	On-going	A summary of responses to the Draft Bracknell Forest Local Plan consultation has now been published.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB. On -going discussion in respect of using capacity of SANG within Bracknell Forest to provide avoidance measures for residential development in Surrey Heath. Agreement to use this has been

APPENDICES

			reached and sites are being allocated to Shepherds Meadow SANG.
Centre Community	A partnership of public and private sector organisations that have an active interest in the town and are dedicated to improving the town's economy, attracting businesses, inward investment, residents and visitors.	On-going	Surrey Heath plays an active role in the CIC.
-	Camberley Town Centre is a Business Improvement District (BID).	On-going	Member of BID
Partnership Board	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
Local Economic Partnership	Surrey Heath is part of the Enterprise M3 LEP which looks at the strategic management of resources to achieve economic growth. Have successfully submitted BIDs for Local Growth Fund during 2014	On-going	 Information sharing. Leader of the council is one of the 16 Members of the Enterprise M3 Board. Have received funding for highway improvements, SANG and purchase of a building for housing.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Have been involved in Duty to Co-operate meetings in respect of SHMA for Guildford	On going	Will help inform Guildford's Plan making
Dorough countri			



Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome
	methodologies and on Draft SHMA.		production of the SHMA.
	Have responded to Guildford Borough Council's Updated Draft Local Plan Consultation.	On-going	The Guildford Updated Draft Local plan was submitted to the Secretary of State for
		production of the SHMA.On-goingThe Guildford Updated Draft Loca submitted to the Secretary of Sta examination in December 2017.23 Nov 2012Agreement on strategic issues be authoritiesOn-goingInformation sharing. Recommen 	examination in December 2017.
	Meeting to explore strategic/cross boundary issues	23 Nov 2012	Agreement on strategic issues between 2 authorities
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Responded to Proposed Submission Local Plan (Reg 19) Consultation and updated Local Plan Consultation	On-going	Will help inform the Local Plan process.
Hampshire County Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on 2016 SHMA update.	On-going	Outcomes of consultation have informed production of the SHMA.
Highways Agency	Meetings to further joint working on M3 study and hard shoulder running		Low noise surfacing to be used on all lanes. Joint community involvement



Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome
Hart District Council	See above for working on Joint SHMA and Employment Land Review with Surrey heath , Hart and Rushmoor	On-going	Agreement on strategic issues between 3 authorities
	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it. Have negotiated additional capacity from Hart
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Responded to the Hart District Council's Draft Hart Local Plan – Strategy and Sites consultation.	On-going	The Hart Local Plan Strategy and Sites 2016 - 2032 Proposed Submission Version has been submitted for examination.
	Responded to Hart District Council's Draft Local Plan Strategy and Sites 2016-2032 – proposed submission version document	On-going	The Hart Local Plan Strategy and Sites 2016 - 2032 Proposed Submission Version has been submitted for examination.
	Meeting with Hart District Council and Rushmoor Borough Council.	3 rd August 2017	SHMA, Rushmoor Local Plan, work undertaken by SHBC to identify opportunities to deliver the Borough's OAHN and demonstrate unmet need and other cross boundary issues.
	Meeting with Hart District Council and Rushmoor Borough Council.	19 th December 2017	Update on the absolute constraints in Surrey Heath, extent of the countryside beyond the Green Belt and steps SHBC has taken to seek to address shortfall.
	Agreed a Statement of Common Ground with Rushmoor Borough Council and Hart District Council.	24 th January 2018	Agreed position between the three authorities on the strategic matters of housing, economy and the mitigation of impacts on the Thames Basin Heaths SPA.



Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome		
	Meeting following the Hart Draft Local Plan (Regulation 18 stage) consultation.	February 2018	Update on the Hart Local Plan and Surrey Heath Local Plan.		
	Joint work to undertake cross boundary Water Cycle Study	al Plan (RegulationFebruary 2018Update on the Hart Local Plan.ary Water CycleCompleted 2016Will help in the production of documentsary Water CycleOn-goingInformation sharing, decision management of JSPB.attives and NaturalOn-goingInformation sharing and dec relation to nature conservat gular meetings 	Will help in the production of Local Plan documents		
Natural England	Joint Strategic Partnership Board (JSPB). Regular meetings of Local authority representatives and Natural England	On-going	Information sharing, decision taking and management of JSPB.		
	Regular consultation in connection with development proposals, new SANG & SAMM contributions	ntributions relation to nature conservation			
Planning Working Group	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.		
Royal Borough of Windsor and Maidenhead	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.		
	Meeting with the Royal Borough of Windsor and Maidenhead and Runneymede Borough Council on cross boundary matters.	September	All 3 authorities committed to preparing Statements of Common Ground to assist each other with preparation for Local Plan Examinations. RBWM raised the possibility of preparing a joint Statement of Common Ground.		
	Agreed a Statement of Common Ground with the Royal Borough of Windsor and Maidenhead and Runneymede Borough Council.		Agreed position between the three authorities on key cross boundary matters between the authorities.		
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.		
Runnymede Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.		



Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Meeting with the Royal Borough of Windsor and Maidenhead and Runneymede Borough Council on cross boundary matters.	26 th September 2017	All 3 authorities committed to preparing Statements of Common Ground to assist each other with preparation for Local Plan Examinations. RBWM raised the possibility of preparing a joint Statement of Common Ground.
	Agreed a Statement of Common Ground with the Royal Borough of Windsor and Maidenhead AND Runneymede Borough Council.	23 rd January 2018	Agreed position between the three authorities on key cross boundary matters between the authorities.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Meeting to explore strategic/cross boundary issues including Runnymede's SHMA	On-going	Will help inform Runnymede's SHMA
	Responded to Runnymede Borough Council's Draft Local Plan (Regulation 19) consultation.	On-going	Runneymede Borough Council will consult on the Regulation 19 Draft Local Plan in 2018.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA	On-going	Outcomes of consultation have informed production of the SHMA.
	Responded to Issues and Options Local Plan (Reg 18) Consultation	On-going	Will help inform the Local Plan process.
Rushmoor Borough Council	Joint working on SANG – Hawley Meadows	On-going	Management of SANG and delivery of housing development in the Borough through it.
	See above for working on Joint SHMA and Employment Land Review with Surrey heath , Hart and Rushmoor	On-going	Agreement on strategic issues between 3 authorities
	Responded to the Rushmoor Borough Council's Draft Submission Local Plan Consultation.	On-going	The Draft Rushmoor Local Plan 2017 was submitted for examination to the Secretary of State in February 2018.



Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome
	Agreed a Statement of Common Ground with Rushmoor Borough Council and Hart District Council.	24 th January 2018	Agreed position between the three authorities on the strategic matters of housing, economy and the mitigation of impacts on the Thames Basin Heaths SPA.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Meeting with Hart District Council and Rushmoor Borough Council.	3 rd August 2017	SHMA, Rushmoor Local Plan, work undertaken by SHBC to identify opportunities to deliver the Borough's OAHN and demonstrate unmet need and other cross boundary issues.
	Meeting with Hart District Council and Rushmoor Borough Council.	19 th December 2017	Update on the absolute constraints in Surrey Heath, extent of the countryside beyond the Green Belt and steps SHBC has taken to seek to address shortfall.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Joint work to undertake cross boundary Water Cycle Study	Completed 2016	Will help in the production of Local Plan documents
Surrey County Council	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	On-going	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.
	Regular meetings and discussions on a variety of planning policy topics including transport, education, travellers, SPA and SANG.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy.



Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome		
	Have successfully worked with Surrey CC to submit bids for LEP Local Growth Fund during 2014 and 2016	On-going	Have received funding for highway improvements, SANG and purchase of a building for housing.		
			Working with Surrey CC on future round of bids		
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.		
	Responded to the Surrey Draft Waste Local Plan 2018 Consultation.	On-going	Surrey County Council are currently updating the draft Waste Local Plan following responses received during the consulation.		
	Joint Highway post established in May 2016	On-going	Will help in the production of Local Plan documents		
	Work undertaken with Highways Officers regarding traffic modelling for new Surrey Heath Local Plan	On-going	Will help in the production of Local Plan documents		
	Joint working on Surrey Infrastructure Study	On-going	Will help in the production of Local Plan documents		
Surrey Heath Partnership	Single body that brings together different parts of the public sector as well as the business, community and voluntary sectors to work together for the benefit of the community of Surrey Heath.	On-going	Information sharing and assistance in creation of evidence base and formulation of policy		
Surrey Planning Officers Association	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	On-going	Information sharing. Decision-making on joint working projects at officer level.		
Transport for Surrey	Brings together those involved in transport such as bus and rail operators, local councils and Surrey Police to co-ordinate transport activities in the county.	On-going	Information sharing and input into preparation of transport evidence base		
Transport for Surrey Heath	Partnership project which aims to deliver improved transport solutions within the borough.	Meets 3-4 times a year	Information sharing and input into preparation of transport evidence base		

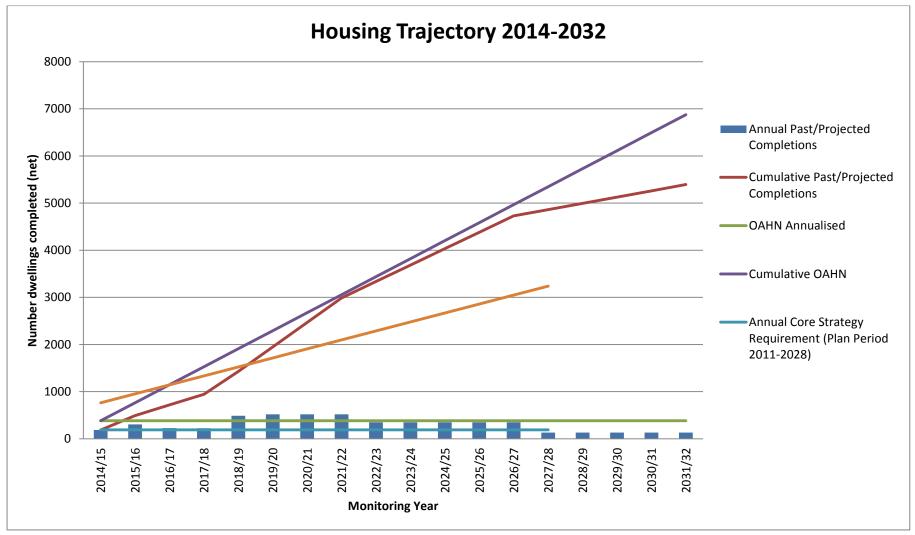
Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome
Waverley Borough Council	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
Woking Borough Council	Worked with Woking on determining the most suitable Housing Market Areas for both Surrey Heath and Woking	Mar 2014	Has informed where most relevant Housing Market Areas are which have informed production of the SHMA for Surrey Heath, Hart and Rushmoor.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.
	Joint Strategic Partnership Board (JSPB) and Thames Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.	On-going	Information sharing, decision taking and management of approaches to TBH SPA and JSPB.
	Planning Working Group (PWG) - Regular meetings through-out year of senior Surrey Planning Policy officers.	Bi-monthly	Information sharing. Recommendations on joint working made to SPOA.
	Surrey Planning Officers Association (SPOA) - Regular meetings through-out year of senior Surrey Planning officers.	Monthly	Information sharing. Decision-making on joint working projects at officer level.
	Joint working to produce cross boundary Strategic	Completed	Will help in the production of Local Plan



Organisation	Nature of Co-operation in yr to 31 st March 2018	Date	Outcome
	Flood Risk Assessment	2015	documents
Wokingham	Joint Strategic Partnership Board (JSPB) and Thames	On-going	Information sharing, decision taking and
Borough Council	Basin Heaths Joint Officers Group. Regular meetings of political and officer representatives of 11 constituent Local Authorities of TBH SPA plus Natural England.		management of approaches to TBH SPA and JSPB.
	Have consulted on both joint SHMA and ELR methodologies and on Draft SHMA.	On-going	Outcomes of consultation have informed production of the SHMA.



APPENDIX 2: HOUSING TRAJECTORY





Housing Trajectory 2014-2032 – net completion figures

	2014/ 15	2015/ 16	2016/ 17	2017/ 18	2018/ 19	2019/ 20	2020/ 21	2021/ 22	2022/ 23	2023/ 24	2024/ 25	2025/ 26	2026/ 27	2027/ 28	2028/ 29	2029/ 30	2030/ 31	2031/ 32
Net Additions - Past	187	305	226															
Net Additions - Reporting Year				224														
Net additions - windfall allowance including Prior Notifications						44	44	45	11	11	11	11	11	11	11	11	11	11
Net Additions - small Sites Under Construction					25													
Net Additions - small Sites Unimplemented					8	22	21	21										
Net Additions - SLAA Sites Under construction					65	65	65	65										
Net Additions - SLAA Sites Unimplemented					251	251	251	251										
Net Additions - other SLAA sites	107	205	226	224	138 487	138	138	138 520	338	338 349	337	337	337	122	122	122	121	121
Year total	187	305	226	224	487	520	519	520	349	349	348	348	348	133	133	133	132	132
OAHN Housing Target - Cumulative	382	764	1146	1528	1910	2292	2674	3056	3438	3820	4202	4584	4966	5348	5730	6112	6494	6876
Cumulative completions	187	492	718	942	1429	1949	2468	2988	3336	3684	4032	4381	4730	4862	4994	5127	5260	5393

APPENDIX 3: COMPLETED PROJECTS FROM THE 2010 INFRASTRUCTURE DELIVERY PLAN

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Health								
Frimley Park Hospital	Modernisation and expansion of site.	Modernise A & E department, redevelop front of site and redevelop radiology. 2 nd	£18.3m	Frimley Park Hospital Trust	Planning application 10/0476 granted Application	Frimley Park Hospital Trust	None identified	Project Complete
		Catheterisation Lab			10/0574 under consideration			
Social & Communit	y Infrastructure -	L	<u> </u>				<u> </u>	
Replacement of	Additional	Replace	£10m	SCC	2013/2014	Funding	None	Project
Portesbury Road Primary School	education infrastructure	Portesbury Road school with new build facility at a new site				secured		complete
Green Infrastructur	e		·				·	
Notcutts SANGS	TBH SPA mitigation for Notcutts development	Creation of new SANGS to serve Notcutts development	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Implemented

Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Clewborough House/Burrow Hill SANGS	TBHSPA mitigation for 60 dwellings at Burrow Hill	Creation of SANGS and adoption by SHBC	Provided on-site by developer	Developer & SHBC	2010-2012	S106	None	Project Complete
Hawley Meadows & Blackwater Valley SANG shared between Surrey Heath, Hart & Rushmoor (31ha)	TBH SPA mitigation	Access improvements to car park and paths, improvements to signage, upgraded woodland management, part funding for new assistant ranger post		Hants CC, SHBC, RBC, HDC	2010-2011	S106	None if tariff set at right level	Project Implemented
Open Space & Recr	eation			•		·		
Children's play facilities at Windlesham playing fields, School Lane	Off-site facilities for Notcutts development	Provision and maintenance of equipped children's play equipment and facilities	£95,000	SHBC & Windlesham PC	2010-2012	S106	None	Project Complete
Heatherside Recreation Ground	Increase provision of informal youth recreation	Create village green with skate park, upgrade and relocate children's play	£150,000	Safer Surrey Heath Partnership	2010-2011	Surrey Heath Crime & Disorder Reduction Partnership	None. Funding secured	Project Complete



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
	facilities in Heatherside, Camberley	area						
Transport								
Traffic Management scheme at Notcutts Development, Bagshot	Highway Improvements	Provision of traffic signal controlled junction from new Nottcutts Development and London Road (A30) with provision of pedestrian and cycling facilities	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Replacement Bus Stops for Notcutts Development	Public Transport	Provision of two replacement bus stops with shelters on London Road	Provided on-site by developer	Developer and SCC	2010-2012	S106	None	Project Complete
Footway/cycleway scheme at Notcutts Development	Highway Improvements	Provision of shared footway/cycleway between Notcutts site and Lambourne Drive, Bagshot	Provided on-site by developer	Developer & SCC	2010-2012	S106	None	Project Complete
Off-site drainage	Environmental	Off-site drainage	£10,000	SCC &	2010-2012	S106	None	Project

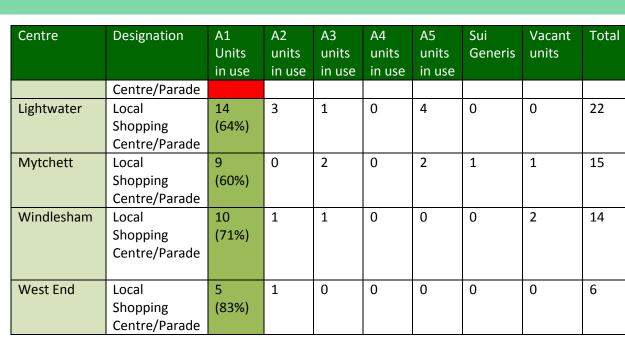
Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
works for Nottcutts development	improvements	requirements		SHBC?				Complete
Shared cycleway/footway, Old Bisley Road	Improve pedestrian and cycle links to Pine Ridge Golf Centre	Install shared pedestrian/cycle route along north side of Old Bisley Road between The Maultway and Edgemoor Road	£20,000	SCC	Dependent upon implementation of planning application 08/0550, but considered to be 2010-2015	S106	None identified	Project Complete
Upgrade of footpath, provision of Real Time bus display including provision of radio control station for Real Time information Design to be scoped	Highway improvements and public transport for Notcutts development	Upgrade footpath between Guildford Road and Bagshot Rail Station. Provision of Real Time bus display information and radio control station for Real Time	£40,000	SCC	2010-2012	S106	None	Upgrade complete. Real Time Display secured
Improved street lighting Design to be scoped	Highway improvements	Provision of improved street lighting on Chapel Lane for Notcutts development	£12,700	SCC	2010-2012	S106	None	Project Complete



Scheme/Status	Need for Scheme	Requirements of Scheme	Cost	Lead Delivery Agency	Indicative Phasing	Funding Arrangements	Funding Gap	Contingency
Community Infrast	ructure							
Children's centre,	Improve	Extend existing		SCC	2010-2011			Project
Old Dean,	existing	children's centre						Complete
Camberley	children's							
(identified in draft	centre							
action plan for								
SCS)								

APPENDIX 4: UNITS IN USE - DISTRICT, LOCAL & NEIGHBOURHOOD CENTRES

Centre	Designation	A1 Units in use	A2 units in use	A3 units in use	A4 units in use	A5 units in use	Sui Generis	Vacant units	Total
Bagshot	Primary Shopping Area	10 (45%)	3	2	0	1	2	4	22
Bagshot	Secondary Shopping Area	7 (39%)	1	2	2	3	1	2	18
Frimley	Primary Shopping Area	23 (72%)	3	4	0	0	0	2	32
Frimley	Secondary Shopping Parade	13 (43%)	8	0	1	4	2	2	30
Bisley	Local Shopping Centre/Parade	3 (100%)	0	0	0	0	0	0	3
Camberley - Beaumaris Parade	Local Shopping Centre/Parade	2 (67%)	0	0	0	1	0	0	3
Camberley - Old Dean Parade	Local Shopping Centre/Parade	6 (42%)	0	1	0	2	0	5	14
Camberley - London Road/Frimley Road Parade	Local Shopping Centre/Parade	3 (33%)	0	3	0	1	1	4	12
Camberley - Watchetts Parade	Local Shopping Centre/Parade	8 (44%)	1	4	0	4	1	0	18
Chobham	Local Shopping Centre/Parade	17 (61%)	2	3	2	0	1	3	28
Chobham – Chertsey Road	Local Shopping Centre/Parade	3 (60%)	0	1	0	1	0	0	5
Deepcut	Local Shopping Centre/Parade	3 (42%)	0	3	0	1	0	0	7
Frimley - Farm Road Parade	Local Shopping Centre/Parade	3 (50%)	0	0	0	2	0	1	6
Frimley – Heatherside	Local Shopping Centre/Parade	5 (55%)	1	1	0	1	1	0	9
Frimley Green	Local Shopping	9 (45%)	5	1	0	4	1	0	20





APPENDIX 5: HOUSING COMPLETIONS 2016-2017

Location Planning Reference Number		No. Units Permitted		Address		No. units in application completed to 31 March 2018		No. units under construction at 31 March 2018		s not nced arch	Units Comple in Perie April 20 31 Mai 2018	od 1 017 -
		Gross	Net		Gross	Net	Gross	Net	Gross	Net	Gross	Net
	2017/0991	1	0	Pinewood, 93 College Ride	1	1	0	0	0	0	1	0
BAGSHOT	2014/1127	6	6	79 Guildford Road, GU19 5NS	1	1	5	5	0	0	1	1
BAGSHOT	2016/0281	1	0	79 Guildford Road, GU19 5NS	1	0	0	0	0	0	1	0
	2017/0745	9	9	12 London Road, GU19 5HN	9	9	0	0	0	0	9	9
BISLEY	2015/0035	110	110	Former Bisley Office Furniture Site, 17 Queens Road, GU24 9BJ	87	87	16	16	7	7	73	73
	2016/0961	15	15	325 Guildford Road, GU24 9BD	15	15	13	13	0	0	2	2
	2009/0814	3	3	Land Rear of Lynwood Heath Rise, GU15 2ER	3	3	0	0	0	0	3	3
	2011/0299	2	1	Fyfin House, 183 Upper Chobham Road, GU15	2	1	0	0	0	0	2	1
	2013/0794	8	7	The Dolphin, 299 London Road, GU15 3HE	8	7	0	0	0	0	8	7
	2014/0562	64	13	Kingsclear Nursing Home Park Road, GU15 2LN	64	13	0	0	0	0	64	13
	2015/0175	35	31	Camberley Police Station Portesbery Road, GU15 3SZ	35	31	0	0	0	0	35	31
CAMBERLEY	2014/0735	65	65	Pembroke House Pembroke Broadway, GU15 2QN	65	65	0	0	0	0	65	65
	2014/0968	1	0	The Glade Woodbridge Drive, GU15 3TN	1	0	0	0	0	0	1	0
	2014/1041	3	3	21-33 York Road, GU15 4HS (T):- Plots 1-3	3	3	4	3	0	0	3	3
	2015/0106	46	46	Whitehill Farm Kings Ride, GU15 4LZ (T)	46	46	0	0	0	0	46	46
	2015/0664	6	5	87 Middle Gordon Road, GU15 2JA	6	5	0	0	0	0	6	5
	2015/0706	3	1	56 & 56A High Street, GU15 3RS	3	1	0	0	0	0	3	1

	2017/0207	1	1	The Ravens, Ravenswood Drive, GU15 2BU	1	1	o	о	0	о	1	1
	2017/0207	1	1	55 Robins Bow, GU15 3NP	1	1	0	0	0	0	1	1
	2015/0130	1	1	80 Kings Ride, GU15 4JF	1	1	0	0	0	0	1	1
	2016/0209	6	5	10 Castle Road, GU15 2DS	6	5	0	0	0	0	6	5
	2016/0483	1	1	Land East of Birchfield Old Portsmouth Road, GU15 1JJ	1	1	0	0	0	0	1	1
	2016/0722	2	2	210 Upper Chobham Road, GU15 1HD	2	2	0	0	0	0	2	2
	2016/0824	4	3	62 Frimley Road, GU15 3EG	4	3	0	0	0	0	4	3
	2016/0859	4	4	Bradley Court, 3 Knoll Road, GU15 3BP	4	4	0	0	0	0	4	4
	2017/0155	1	1	6-8 High Street, GU15 3SX	1	1	0	0	0	0	1	1
	2017/0357	11	11	110E Sentry House Frimley Road, GU15 2QN	11	11	0	0	0	0	11	11
	2017/0365	1	0	35 Wood Road, GU15 2RN	1	1	0	0	0	0	1	1
	2017/0676	1	0	48 Kingsley Avenue, GU15 2NB	1	0	0	0	0	0	1	0
	2013/0067	1	0	Valley End Farm Brick Hill, GU24 8TE	1	0	0	0	0	0	1	0
	2013/0799	1	1	Hagthorn Farm Pennypot Lane, GU24 8DG	1	1	0	0	0	0	1	1
	2014/0024	1	-1	1-2 Laburnum Villas Pennypot Lane, GU24 8DJ	1	-1	0	0	0	0	1	-1
	2014/0807	1	1	House of Barns Sandpit Hall Road, GU24 8HA	1	1	0	0	0	0	1	1
CHOBHAM	2015/0232	3	2	25-31 High Street, GU24 8AD	3	2	0	0	0	0	3	2
	2015/0813	1	1	Hagthorn Farm Pennypot Lane, GU24 8DG	1	1	0	0	0	0	1	1
	2017/1101	1	1	108 High Street	1	1	0	0	0	0	1	1
	2015/1047	3	2	Former Castle Grove Inn Scotts Grove Road, GU24 8EE	3	2	0	0	0	0	3	2
	2015/0558	2	2	Land rear 27 Deepcut Bridge Road, GU16 6QX	2	2	0	0	0	0	2	2
	2015/0881	2	2	117 Deepcut Bridge Road, GU16 6SD	2	2	0	0	0	0	2	2
DEEPCUT	2014/0870	3	2	45 Deepcut Bridge Road, GU16 6QT	3	2	0	0	0	0	3	2
	2016/0798	6	6	Offices 1-3 Blackdown Road, GU16 6SH	6	6	0	0	0	0	6	6
	2016/0910	1	1	Land Rear 117 Deepcut Bridge Road, GU16 6SD	1	1	0	0	0	0	1	1
FRIMLEY	2014/0800	100	100	The Ridgewood Centre Old Bisley Road, GU16 9QE		22	22	13	13			
	2015/0862	3	2	6 Field Lane, GU16 8JU	3	2	0	0	0	0	3	2

			-				-					
	2016/0128	4	4	36-38 Frimley High Street, GU16 7JF	4	4	0	0	0	0	4	4
	2016/0298	1	1	44 Middlemoor Road, GU16 8BU	1	1	0	0	0	0	1	1
	2016/0933	2	2	39 Frimley High Street, GU16 7HJ	2	2	0	0	0	0	2	2
	2016/1030	1	1	Land North East of 11 Frimley Green Road, GU16 8AG	1	1	0	0	0	0	1	1
LIGHTWATER	2017/0953	1	0	198 Frimley Green Road, GU16 6LL	1	0	0	0	0	0	1	0
	2013/0285	2	2	102 Mytchett Road, GU16 6ET	2	2	0	0	0	0	2	2
MYTCHETT	2014/0358	1	1	98 Coleford Bridge Road, GU16 6DT	1	1	0	0	0	0	1	1
WITICHETT	2015/0113	1	0	101A Mytchett Road, GU16 6ES	1	0	0	0	0	0	1	0
	2016/0246	1	1	Land adjacent to 1 Mytchett Road, GU16 6EG	1	1	0	0	0	0	1	1
WEST END	2015/0762	1	0	38 Streets Heath, GU24 9QU	1	0	0	0	0	0	1	0
WESTEND	2016/0181	1	0	April Cottage Lucas Green Road, GU24 9LZ	1	0	0	0	0	0	1	0
	2016/0417	2	1	1 Kings road, GU24 9LN	2	1	0	0	0	0	2	1
	2012/0282	1	1	2 Cricketers Lane, GU20 6HA	1	1	0	0	0	0	1	1
	2015/0117	2	1	Larkfield School Road, GU20 6PB	2	1	0	0	0	0	2	1
	2015/0216	10	9	Unigate Dairies, 7-11 Updown Hill, GU20 6AF	8	8	2	1	0	0	8	8
WINDLESHAM	2015/0268	2	2	WJ Medhurst & Co Ltd, Home Farm Church Road, GU20 6BH	2	2	0	0	0	0	2	2
	2016/0490	1	1	Windlesham Stables Adjacent to Birch Hall, Church Road, GU20 6BN	1	1	0	0	0	0	1	1
	2016/1114	2	1	The Cottage Hatton Hill, GU20 6AB	2	1	0	0	0	0	1	1