



'leading for tomorrow'

INFORMATION BULLETIN

ISSUE:- June 2005 ②

ITEM	REPORT HEADING	CONTACT	CONTACT NUMBER (01276) AND E-MAIL	PAGE
1.	Supplementary Revenue Estimates and Virements	Chris Dunning	707257 chris.dunning@surreyheath.gov.uk	1
2.	Planning Appeals	Jade Prentice	707339 jade.prentice@surreyheath.gov.uk	2
3.	Benefits Monthly Statement	June Simpson	707119 june.simpson@surreyheath.gov.uk	5

The following document contains reports for your information. If you would like any matters to be raised at the next Executive or regulatory committee, one day's written notice should be given to the Head of Legal and Support Services (with a copy to Frances Moody). Any matters must be raised within one calendar month of it being published in the Information Bulletin.

Produced by Borough Secretary's Division.
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2005/06 SUPPLEMENTARY REVENUE ESTIMATES AND VIREMENTS

APPROVAL	ITEM	2005/06	2006/07	2007/08	2008/09	2005/06 FUNDING	2006/07 COUNCIL TAX IMPLICATION**	2006/07 COUNCIL TAX IMPLICATION**
							£.p	%
Executive 1st March 2005 (229/E)	Leisure Centre Management Contract - consultants	£40,000				General Fund Working Balance	£1.09	0.71
Executive 5th April 2005 (251/E)	Park & Ride and Decriminalised Parking - consultants	£30,000				General Fund Working Balance	£0.82	0.53
Sub-Total		£70,000	£0	£0	£0		£1.91	1.24
TOTAL		£70,000	£0	£0	£0		£1.91	1.24

* funding summary:

- £70,000 General Fund Working Balance
- Earmarked Revenue reserves
- Government Grant
- Increased Income
- Other Grants
- Reduction in Expenditure

	£
Estimated GFWB @ 1/4/05	2,385,350
Less: Working Balance T'fer	594,400
Less: Supplementary Estimates	70,000
GFWB @ 31/03/06	£1,720,950

£70,000

****2005/06 Council Tax Implication**

The calculation is based on the £153.58 Basic Amount (All areas) ie excluding Parishes and SHBC Special Expenses - refer to Section Two of the 2005/06 Budget Book, page 1.2.1

1) New Appeals Notified to the Council

A) New Planning Appeals Table:

Ref	Site	Proposal	Appeal
04/1385	42 Dawsmere Close, Camberley, Surrey, GU15 1SH	Subdivision of existing dwelling into two self-contained dwellings with associated alterations to include a new porch.	Hearing
04/1374	No's 89 London Rd & 2 Georgian Close, Camberley, Surrey, GU15 3TW	Erection of a two storey detached house with accommodation in roof and a detached double garage, creation of a new access onto Georgian Close and the retention of 89 London Road on reduced curtilage.	Written
04/1349	19 The Fairway, Camberley, Surrey, GU15 1EF	Erection of a two-storey house with detached double garage to include new vehicular access onto The Fairway with the retention of 19 The Fairway on a reduced curtilage following the demolition of the existing garage and car port. Erection of a part single/part two-storey side extension with accommodation in roof space to 19 The Fairway with associated alterations.	Written
04/1434	74 & 76 Longmeadow, Camberley, Surrey, GU16 8RJ	Erection of 2 two-storey buildings with accommodation in roof comprising a total of 10 apartments, and a two-storey building to comprise two apartments, with associated parking and access onto Longmeadow, following demolition of existing buildings.	Written

B) New TPO Appeal Table:

Ref	TPO Site	Proposal	Appeal
PD/IW/TPO/11/94	Land at 12 Jubilee Road, Mytchett, Camberley.	Appeal against refusal of consent to fell two oak trees.	Written

C) New Advertisement Appeal Table:

Ref	Site	Proposal	Appeal
05/0203	571-575 London Road, Camberley.	Appeal against refusal of consent for continued display of 4x48 Sheet externally illuminated advertisement hoardings on land at 571-575 London Road, Camberley.	Written

2) Number of Appeals Received

	<u>March 2004 to</u> <u>date</u>	
Written Representations	5	(19)
Public Inquiry	0	(5)
Informal Hearing	1	(0)
Enforcement Notice Appeals	0	(0)
	<u>6</u>	<u>(24)</u>

(The figures in brackets are for the same period last year.)

3) Appeal Decisions

04/1084	Dingley Dell House, Windlesham, Road, Chobham	Written	Allowed	Removal and reconfiguration of roof to allow for habitable accommodation on the second floor, including changes to appearance of the front façade and associated alterations.
04/1062	174 Macdonald Road, Lightwater, Surrey	Written	Allowed	Demolition of chalet bungalow garages and workshop, erection of 3 detached houses each with a double garage, construction of an access driveway.
04/0504	Land at Portsmouth Road, Opposite 19 Tekels Way	Written	Allowed subject to Conditions	Telecommunications determination for the erection of a 7.7m high monopole mast with associated equipment cabin
04/0567	136 Upper Chobham Road, Camberley	Written	Allowed subject to Conditions	Outline application for the erection of a two storey building with habitable accommodation in roof to provide 18 two bedroom apartments following demolition of existing house and outbuildings
03/1376	The Cedars, 2 High Street, Bagshot	Inquiry	Dismissed	Change of use from B1 (offices) to C3 (flats) to include 10 flats, following demolition of part of two-storey building and ground floor extensions and the erection of a two storey side extension. Alteration to car parking to provide 10 spaces and the construction of new vehicular entrance from cedar close and entrance gates and associated works.
04/0467	Land Opposite 41 & 42 Portesbury Road, Camberley	Written	Dismissed	Installation of an 8m lamppost with an associated equipment cabinet
04/0694	82 Middle Gordon Road, Camberley	Written	Dismissed	Demolition of a conservatory and erection of a two storey side extension
04/1151	32 Warren Rise, Frimley	Written	Dismissed	Erection of a part one storey, part two storey detached dwelling house with integral double garage and erection of a retaining wall.
04/1005	22 & 24 Moorlands Road, Camberley	Written	Dismissed	Erection of a detached two storey building with accommodation in the roof to comprise 6 two bedroom flats and 4 one bedroom flats following demolition of the existing dwellings.

04/0913	Land rear of 1 Fenns Lane, West End	Written	Dismissed	Erection of three terraced two storey two bedroom dwelling houses with access onto Acer Drive.
04/0971	142 Windsor Road, Chobham	Written	Dismissed	Erection of a two storey rear extension, a single storey side extension and a rear conservatory with associated alterations.
04/1140	42 Park Road, Camberley, Surrey, GU15 2SR	Written	Dismissed	Erection of a two storey block with accommodation in roof space comprising 8 two bedroom flats, parking and vehicular access following demolition of existing building .
04/1202	33 Updown Hill, Windlesham, Surrey, GU20 6DL	Written	Dismissed	Erection of a two-storey rear extension.
04/0390	Beaumaris Parade, Balmoral Drive, Frimley	Inquiry	Withdrawn	Erection of 2 detached three storey buildings to comprise 15 two bedroom flats with associated parking and landscaping
04/0340	52 Park Street, Camberley	Inquiry	Withdrawn	Change of use from offices to flats to include 2 studio flats, 4 two bedroom flats and 4 one bedroom flats with associated car parking and amenity space
04/0805	Lightwater Lodge and Hill House, Red Road	Hearing	Withdrawn	Outline application for the erection of 11 houses and 2 blocks of flats (13 in total) with associated parking and landscaping following demolition of existing 2 dwellings (siting and means of access to be considered).
04/0619	Pound Cottage. 320 Guildford Road, Bisley, Woking	Written	Withdrawn	Demolition of Morley Garage and erection of side extension.
05/0027	Land to the rear of 14 & 16 Beta RD, Chobham, Woking, Surrey, GU24 8PX	Hearing	Withdrawn	Erection of three detached dwelling houses with detached garages and access onto the new access road between No's 8 to 12 Beta Road.

Summary of Results of Appeals

March 2004 to date

Appeals Allowed	4	(4)
Appeals Dismissed	9	(1)
Appeals Withdrawn	5	(0)
	<hr/> 18	<hr/> 5

(The figures in brackets are for the same period last year.)

Caseload

No. of benefit claimants - 3023

No. of LIVE Housing Benefit/Council Tax Benefit claims - 4953

No. of application forms received in month - 214

PIs

Average days to process Change of Circumstances - 9

Average no. of days to process NEW claims - 37

% of NEW claims processed within 14 days of completion - 71%

% of ALL claims assessed within 14 days - 72%

% of NEW Rent Allowance claims paid on time - 73%

% of overpayments recovered, year to date - Known problems with software currently unable to provide

Outstanding Work

Total no. of claims/items awaiting to be processed - 549

Oldest Work - 21/4/2005

Overpayments

Value of overpayments raised in May 05 - £15,327

Value of rewards claimed for month - £1400

Cumulative total of rewards for year - £2980

Expenditure to date

Housing Benefit expenditure to date - £1,279,373

Council Tax Benefit expenditure to date - £2,229,875